Office of the City Manager

July 23, 2021

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Re: Berkeley Strategic Plan Quarterly Report

The attached report covers the period from April through the end of June. The next quarterly report will include new projects approved as part of the Fiscal Year 2022 Budget on June 29, 2021. To date, of the 477 Strategic Plan projects approved in prior budget cycles, 60.6 percent are complete, representing a 1.3 percent increase over the previous quarter.

The attached quarterly report highlights some projects which were recently completed or have made significant progress:

- Horizon Transitional Village Program;
- Retrofits Grants Program;
- Live Oaks Community Center Upgrades/Renovation;
- American Disabilities Act Transition Plan; and
- Measure T1 Public Art Projects.

The report also includes an appendix with detailed, task-level information for projects which are currently underway (i.e., works in progress). Please see the attached document and let me know if you have any questions.

Attachment: Berkeley Strategic Plan Quarterly Report

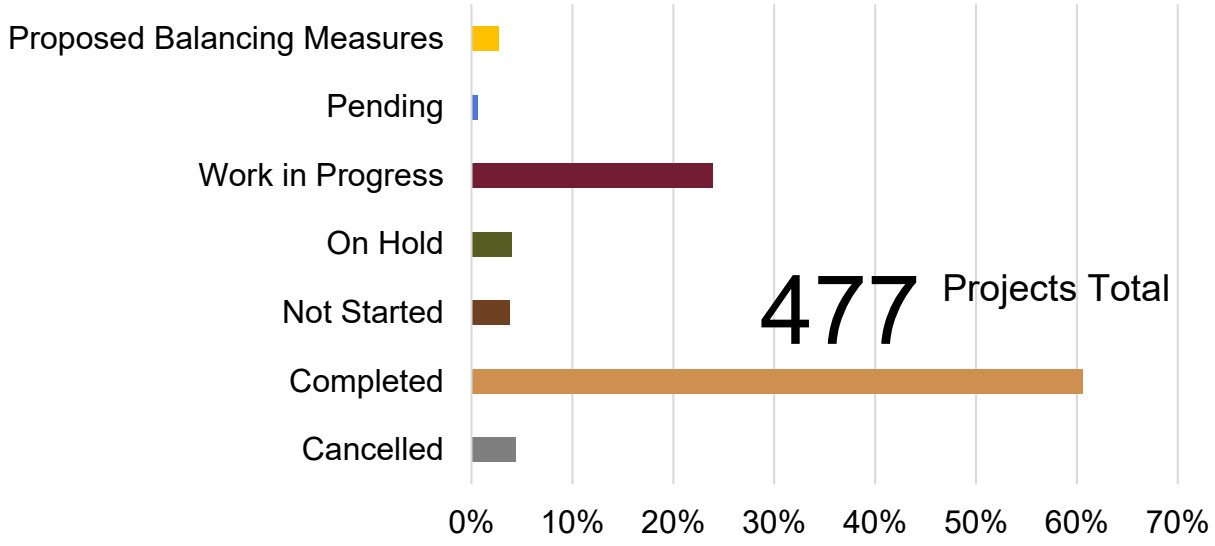
cc: Paul Buddenhagen, Deputy City Manager
David White, Deputy City Manager
Jenny Wong, City Auditor
Mark Numainville, City Clerk
Matthai Chakko, Assistant to the City Manager
Melissa McDonough, Senior Management Analyst

STRATEGIC PLAN QUARTERLY REPORT

July 2021

Projects' Status

The below chart shows the status of Strategic Plan projects at the end of the second quarter of calendar year 2021. The majority (60.6 percent) of projects are complete, representing a 1.3 percent increase over the previous quarter.



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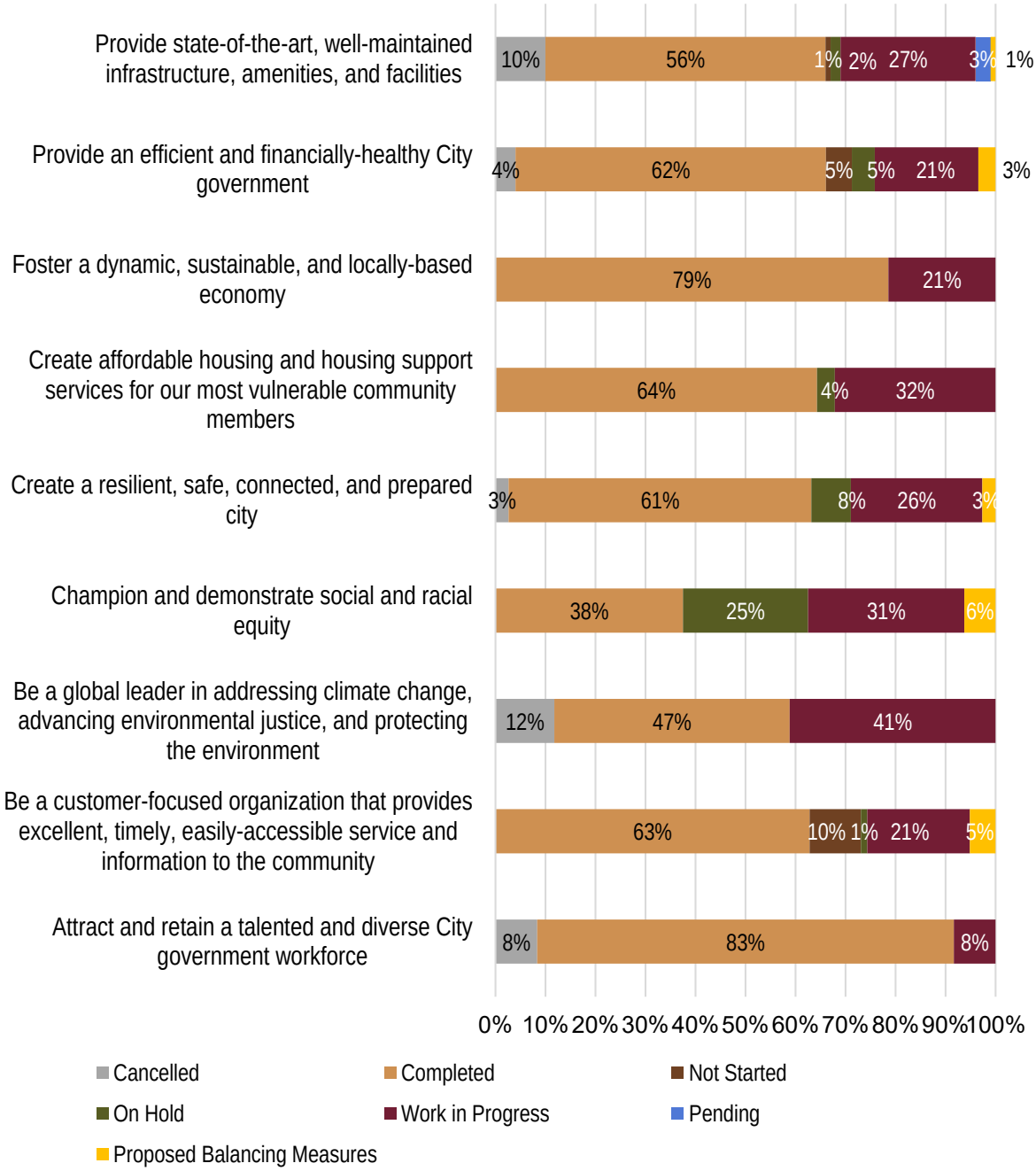
Projects' Status by Goal

The below chart shows, by goal, the status of Strategic Plan projects at the end of the second quarter of calendar year 2021.



Project Highlights

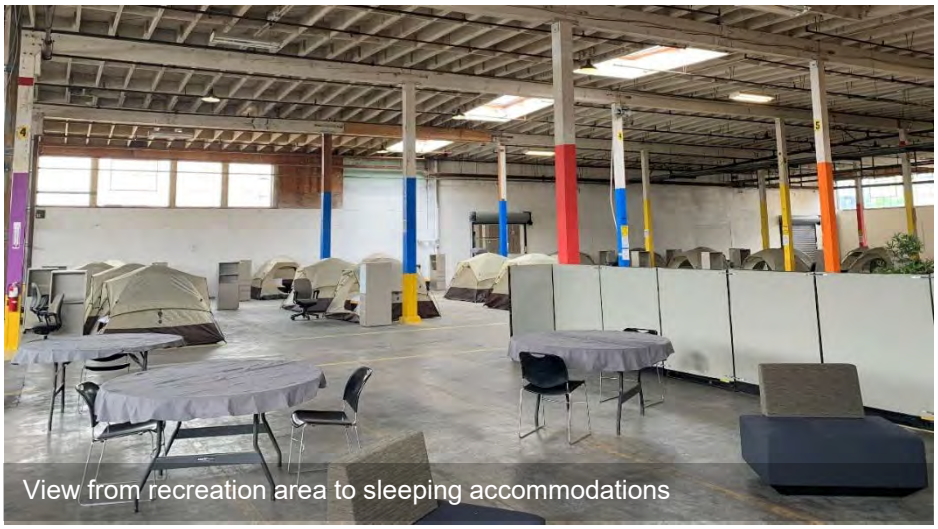
The following pages highlight some of the projects that are underway or recently completed.

Providing a Safe Transition Space for the Unhoused

Project: *Establishing an Outdoor Emergency Shelter*
Progress: *100% Complete*
Budget: *Approximately $95,000 (startup costs) plus generous sponsorship from Bayer Corporation, Ashby Lumber, and Lowe's*

Sergeant Darrin Rafferty, Project Manager

Although originally conceived as an outdoor emergency shelter, ultimately, this project was realized indoors, as the Horizon Transitional Village Program at 742 Grayson. This 24-hour facility was set up in record time, just two months from securing funding to opening doors. According to project manager Darrin Rafferty, this was due to collaboration, generosity, and the special conditions brought on by overlapping local emergencies (i.e., COVID-19, homelessness, and housing). Generous sponsors (and neighbors), Bayer Corporation, Ashby Lumber, and Lowe's donated money and resources. Community-based organizations, including Dorothy Day House and Rebuilding Together East Bay North provided staffing, expertise, and resources. City departments, from Planning to Public Works and from Health Housing and Community Services to Fire, pitched in to move Horizon Transitional Village from concept to reality in less than a third of the time a project of this size and complexity would typically take.


View from recreation area to sleeping accommodations

The facility provides three meals a day (including meals for pets, which are welcome), privacy-canopied sleeping accommodations, wifi throughout (donated by Sonic) and storage areas arranged into small neighborhood groupings within a large warehouse space. There are areas for recreation (e.g., lounging, watching television, and reading books) and dining (including options for restaurant-style booth seating). People staying at the facility may enter or exit 24 hours a day, unlike many facilities which only provide shelter at night. They have access to storage and laundry. Other features in the works include job training, medical care (Lifelong Medical), mental health services, addiction treatment and harm reduction, veteran service connections, clothing (i.e., a closet of clothes for those that need them), a community garden, and off-street RV parking.

Making Berkeley Buildings Safer

Project: *Seismic Safety Programs*
Progress: *95% Complete*
Budget: *$3,000,000 (original Federal Emergency Management Agency [FEMA] & California Governor's Office of Emergency Services [Cal OES] grant); recently awarded an additional $4,500,000*

Galadriel Burr and Jenny McNulty, Project Team

Berkeley's Seismic Safety Programs help ensure buildings throughout the community are retrofitted to address safety concerns and preserve Berkeley's building stock. These highly successful programs blend mandatory elements with incentives (e.g., funding), leading to many of the City's most at-risk buildings becoming retrofitted.

Brothers Dave and Andy Kruse received grant funding for their recently completed seismic retrofit of a concrete tilt-up building, which has been home to their family-owned business since 1982.

The Retrofit Grants Program, launched in 2017, led to the retrofit of 60 buildings through disbursing 45 design and 52 construction grants to property owners. The initial effort focused on buildings with mandated retrofits because of their particular susceptibility to collapse and safety concerns during/after an earthquake. The program then expanded to include additional concrete building types and other wood-framed buildings with seismic deficiencies. The Retrofit Grants Program reimburses up to 75% of retrofit design costs and 30-40% of construction costs. Recently, as the initial retrofits grant program is completed (i.e., design and construction grants disbursed, staff working on close out procedures), staff successfully sought and were awarded additional grant monies to continue this important work. A second round of the Retrofit Grants Program was launched in September 2020.

Improving Safety and Sustainability of Historic Community Center

Project: *Live Oak Community Center Seismic Upgrade and Renovations*
Progress: *100% Complete*
Budget: *$6,641,690 (Measure T1 $6,041,690; Parks Tax [Measure F] $600,000)*

Scott Ferris, Evelyn Chan, P.E., Isaac Carnegie, P.E., Project Team

The historic Live Oak Community Center (Center), designed by Berkeley architect, Robert Ratcliff, recently was transformed into a safer structure more able to support a wider variety of recreational programs. At a high level, this project included:

- Structural improvements to enhance seismic safety, allowing the building to serve as a "care and shelter" facility during emergencies,
- Building expansion using underutilized space to create offices and allow for increased staffing which expands the capacity for recreational activities/programming, and
- Energy upgrades including electrification of the building and a solar-ready roof.

The renovation also increased accessibility throughout the building and the surrounding site, including the creation of an accessible path of travel to the theater and adding an accessible restroom to the theater lobby.

Improving Equity and Inclusion for People with Disabilities

Project: *American Disabilities Act Transition Plan*
Progress: *75% Complete*
Budget: *$500,000 (survey; implementation-related budget to-be-determined)*

Dominika Bednarska, Project Manager

Berkeley, a city considered the historic birthplace of disability rights, has not updated its American Disabilities Act (ADA) Transition Plan in twenty years. This long overdue update, now well underway, is a multifaceted project, consisting of:

- Physically surveying all city sidewalks, facilities, programs, and website;
- Developing a tool to guide ADA improvements and updates throughout the city; and
- Seeking public input to identify key ADA issues to address, prioritize for improvement, and fund.

The physical survey work is nearing completion and the public input portion of the project will begin shortly. Once the ADA Transition Plan is updated, implementation and improvements will help transform Berkeley into a navigable city that ensures access and freedom-of-movement for people with disabilities.

Photos courtesy of Shira Leeder.

Wildflowers, Bloom! By Michael Arcega. Photo by Ethan Kaplan.

Improving Safety and Sustainability of Historic Community Center

Project: *Measure T1 Public Art Projects*
Progress: *100% Complete*
Budget: *$350,000*

Jen Lovvorn, Project Manager

The City is investing in the arts at the same time that it invests in infrastructure. Public art exemplifies Berkeley's community values, enlivens and beautifies public space, enhances quality of life, and makes spaces unique. Installations as part of planned improvements at San Pablo Park and the North Berkeley Senior Center are scheduled to be complete during summer 2021.

The San Pablo Park installation is "Wildflowers, Bloom!" by artist Michael Arcega. Referencing indigenous plants, the civil rights movement, and the counterculture, the work uses flower silhouettes and shapes to create six benches and approximately 30 silhouette images throughout the park's fences and walls.

The North Berkeley Senior Center installation is Masayuki Nagase's "Song of Trees". This piece draws on trees as a spiritual marker and gathering place for people. Using trees as a metaphor for unity, community and diversity, the piece consists of a series of carved, inlaid stone pavers, and a carved seated table.

Appendix: Project Task Detail

The following pages provide task level detail on projects that are works in progress. The Strategic Plan goals are abbreviated on the following pages as noted below:

Abbreviation	Goal
Affordable Housing	Create affordable housing and housing support services for our most vulnerable community members
Environment	Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment
Equity	Champion and demonstrate social and racial equity
Fiscal Health	Provide an efficient and financially-healthy City government
Infrastructure	Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities
Local Economy	Foster a dynamic, sustainable, and locally-based economy
Resilient	Create a resilient, safe, connected, and prepared City
Service	Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community
Workforce	Attract and retain a talented and diverse City government workforce

Strategic Plan
Work in Progress Projects
Task Level Information

Goal	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task Description	Task Status	Task Percent Complete
Service	City Council Redistricting Process and Independent Redistricting Commission	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using an Independent Redistricting Commission.	15.00	Work in Progress	City Clerk	Information Technology	Review charter and BMC requirements and create planning timeline, task list, and new forms.	Pending	0.00
Service	City Council Redistricting Process and Independent Redistricting Commission	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using an Independent Redistricting Commission.	15.00	Work in Progress	City Clerk	Information Technology	Delivery of New Boundaries to Registrar of Voters	Pending	0.00
Service	City Council Redistricting Process and Independent Redistricting Commission	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using an Independent Redistricting Commission.	15.00	Work in Progress	City Clerk	Information Technology	Finalize agreement with GIS vendor for redistricting tool	Pending	0.00
Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	Completion [Placeholder]	Pending	0.00
Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	The African American Holistic Resource Center Feasibility Study was completed in February 2019 and distributed to various community groups and residents.	Closed Complete	100.00

Strategic Plan
Work in Progress Projects
Task Level Information

Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	Several meetings were held with the Adeline Corridor Planning Team and information about the African American Holistic Resource Center was included in the Adeline Corridor report.	Closed Complete	100.00
Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	Continuous presentations are provided to various city commissions and community groups about the status of the African American Holistic Resource Center.	Closed Complete	100.00
Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	AAHRC Steering Committee members developed and COB released an RFP for a Fund Development Consultant for the AAHRC project with proposals due 3/18/21. Being reviewed now.	Work in Progress	55.00
Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	On March 10, 2020 Berkeley City Council unanimously voted to use the City owned building at 1890 Alcatraz Avenue for the AAHRC and low income housing. The City Manager and the Planning Department were instructed to assess the viability for the building use for the AAHRC and low income housing, and explore funding for the entire project in partnership with the AAHRC Steering Committee.	Work in Progress	30.00

Strategic Plan
Work in Progress Projects
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Local Economy	Bayer HealthCare, Inc Development Agreement	Engage with Bayer HealthCare, Inc re: the extension of their existing development agreement.	85.00	Work in Progress	CITY MANAGER'S OFFICE	Office of Economic Development, PLANNING & DEVELOPMENT, City Attorney, Public Works	Environmental impact report	Work in Progress	75.00
Local Economy	Bayer HealthCare, Inc Development Agreement	Engage with Bayer HealthCare, Inc re: the extension of their existing development agreement.	85.00	Work in Progress	CITY MANAGER'S OFFICE	Office of Economic Development, PLANNING & DEVELOPMENT, City Attorney, Public Works	Develop and negotiate a development agreement	Work in Progress	60.00
Service	Communications Staffing	Introducing new positions of communications specialists to improve the City's communications.	20.00	Work in Progress	CITY MANAGER'S OFFICE	Human Resources	Developing a job classification.	Work in Progress	0.00

Strategic Plan
Work in Progress Projects
Task Level Information

Affordable Housing	Establishing an Outdoor Emergency Shelter	1. Refer to the City Manager to establish an outdoor emergency shelter in Berkeley. Such a shelter should consider the following amenities to be provided but not required: A. Climate-controlled, wind-resistant durable tents with wooden pallets for support. B. Seeking an agency to manage and oversee the emergency shelter. C. Portable toilet service and handwashing service. D. Shower and sanitation services E. Garbage pickup and safe needle disposal. 2. Refer to the November budget process $615,000 to be considered alongside other Measure P recommendations. 3. Temporarily waive BMC Article 9 Section 19.28.100 Section N106, to allow for the installation of tents and membrane structures that may be erected for longer than 180 days even if they do not meet all physical requirements. 4. Refer to the City Manager protocol for selecting residents that mirror other shelter selection criteria and are less restrictive than HUD protocols.	100.00	Work in Progress	CITY MANAGER'S OFFICE	Public Works, City Attorney, FIRE & EMERGENCY SERVICES, PLANNING & DEVELOPMENT	Planning	Work in Progress	50.00

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Work in Progress Projects
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Service	Legislative Platform	Creating a formal structure and process to communicate policy and policy support to and from local, regional, and State legislative bodies.	6.25	Work in Progress	CITY MANAGER'S OFFICE	City Attorney	Convene meeting of stakeholders	Pending	0.00
Service	Legislative Platform	Creating a formal structure and process to communicate policy and policy support to and from local, regional, and State legislative bodies.	6.25	Work in Progress	CITY MANAGER'S OFFICE	City Attorney	Removed brush	Work in Progress	25.00
Service	Legislative Platform	Creating a formal structure and process to communicate policy and policy support to and from local, regional, and State legislative bodies.	6.25	Work in Progress	CITY MANAGER'S OFFICE	City Attorney	Dig ditch	Pending	0.00
Service	Legislative Platform	Creating a formal structure and process to communicate policy and policy support to and from local, regional, and State legislative bodies.	6.25	Work in Progress	CITY MANAGER'S OFFICE	City Attorney	Implement structure and process	Pending	0.00

Strategic Plan
Work in Progress Projects
Task Level Information

Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Website development vendor selected and contracted	Closed Complete	100.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Strategic & technical discovery with vendor	Closed Complete	100.00

Strategic Plan
Work in Progress Projects
Task Level Information

Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Develop content model and information architecture	Closed Complete	100.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Develop wireframes	Closed Complete	100.00

Strategic Plan

Work in Progress Projects

Task Level Information

Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Usability testing	Closed Complete	100.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Visual design	Closed Complete	100.00

Strategic Plan

Work in Progress Projects

Task Level Information

Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Construction	Work in Progress	65.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Pre-launch cybersecurity testing	Work in Progress	5.00

Strategic Plan

Work in Progress Projects

Task Level Information

Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Administrator and contributor platform training	Pending	0.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of transactions and services available online. Redesign the City website to improve the information and services available to community members online, to create web server redundancy in case of emergencies	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Pattern library developed	Work in Progress	50.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Needs Assessment (Dashboard)	Pending	0.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Selection (Dashboard)	Pending	0.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Contract (Dashboard)	Pending	0.00

Strategic Plan
Work in Progress Projects
Task Level Information

Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Implementation (Dashboard)	Pending	0.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Testing (Dashboard)	Pending	0.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Go-Live (Dashboard)	Pending	0.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Discovery Process (Dashboard)	Work in Progress	10.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Identify and prioritize all depts Performance Measures	Closed Complete	100.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Create data development agenda	Closed Complete	100.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Plot baseline data	Closed Complete	100.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Incorporate RBA into meetings & operations	Work in Progress	25.00
Resilient	UC Long-Range Development Plan	Participate in UC's Long Range Development Plan process	90.00	Work in Progress	CITY MANAGER'S OFFICE	PLANNING & DEVELOPMENT	Participate in community engagement process	Closed Complete	100.00
Resilient	UC Long-Range Development Plan	Participate in UC's Long Range Development Plan process	90.00	Work in Progress	CITY MANAGER'S OFFICE	PLANNING & DEVELOPMENT	Negotiate settlement agreement	Work in Progress	90.00
Resilient	UC Long-Range Development Plan	Participate in UC's Long Range Development Plan process	90.00	Work in Progress	CITY MANAGER'S OFFICE	PLANNING & DEVELOPMENT	Review and comment on draft plan	Closed Complete	100.00

Strategic Plan

Work in Progress Projects

Task Level Information

Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc9619ad, Public Works, RENT STABILIZATION BOARD	Created citywide content standards and governance structure	Closed Complete	100.00

Strategic Plan
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Task Level Information

Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb539780 1a695a77dc9619ad , Public Works, RENT STABILIZATION BOARD	Reviewed existing web content to determine what will go on future site	Closed Complete	100.00

Strategic Plan

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Task Level Information

Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc9619ad, Public Works, RENT STABILIZATION BOARD	Hire web writers to develop launch content for new website	Closed Skipped	100.00

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Task Level Information

Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc9619ad, Public Works, RENT STABILIZATION BOARD	Assign ownership & train subject experts on user-oriented web writing	Work in Progress	40.00

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Task Level Information

Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc9619ad, Public Works, RENT STABILIZATION BOARD	Re-write content for new website	Pending	0.00

Strategic Plan

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Task Level Information

Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc9619ad, Public Works, RENT STABILIZATION BOARD	Develop training curriculum for web contributors	Work in Progress	20.00

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Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	50.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Information Technology, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, 8c696ccfdb5397801a695a77dc9619ad, Public Works, RENT STABILIZATION BOARD	Complete web contributor training	Pending	0.00
Resilient	Fire Prevention	Increase fire/life safety capacity and resources to effectively maintain community safety.	49.54	Work in Progress	FIRE & EMERGENCY SERVICES	CITY MANAGER'S OFFICE, Finance, Human Resources, Information Technology, Public Works	FP Staffing to meet audit recommendations: New OS-II New Inspectors (non-sworn) x 2 New Plans Examiner	Closed Complete	100.00
Resilient	Fire Prevention	Increase fire/life safety capacity and resources to effectively maintain community safety.	49.54	Work in Progress	FIRE & EMERGENCY SERVICES	CITY MANAGER'S OFFICE, Finance, Human Resources, Information Technology, Public Works	Overall project task - multi-year implementation of Fire Prevention Audit recommendations. Updated 7/19 to reflect carry-over into new budget cycle. As of 7/16/19 now projected to run through FY20. Expect updates to task list and planned end date as implementation plan solidifies. SMM.	Work in Progress	3.89

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Equity	Age Friendly Plan Implementation	Establish infrastructure for implementation of Aging-Friendly Plan	93.71	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Parks Recreation & Waterfront , Public Works	Planning	Closed Complete	100.00
Equity	Age Friendly Plan Implementation	Establish infrastructure for implementation of Aging-Friendly Plan	93.71	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Parks Recreation & Waterfront , Public Works	Implementation	Work in Progress	85.00
Equity	Age Friendly Plan Implementation	Establish infrastructure for implementation of Aging-Friendly Plan	93.71	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Parks Recreation & Waterfront , Public Works	Completion	Work in Progress	90.00
Resilient	Cannabis Dispensary/ Production	Develop, propose and implement responsive education and enforcement strategies	54.44	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Planning	Closed Complete	100.00
Resilient	Cannabis Dispensary/ Production	Develop, propose and implement responsive education and enforcement strategies	54.44	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Implementation	Work in Progress	75.00
Resilient	Cannabis Dispensary/ Production	Develop, propose and implement responsive education and enforcement strategies	54.44	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Completion	Pending	0.00
Service	Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	1.35	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Finance	Planning	Work in Progress	10.00
Service	Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	1.35	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Finance	Implementation	Pending	0.00
Service	Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	1.35	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Finance	Closure	Pending	0.00
Affordable Housing	Homeless Services Expansion	Implement plan to expand homeless services with Measure P funding as defined by Council.	73.70	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	Planning	Closed Complete	100.00
Affordable Housing	Homeless Services Expansion	Implement plan to expand homeless services with Measure P funding as defined by Council.	73.70	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	Implementation	Work in Progress	50.00
Affordable Housing	Homeless Services Expansion	Implement plan to expand homeless services with Measure P funding as defined by Council.	73.70	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE	Closure	Pending	0.00
Fiscal Health	Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	29.49	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Planning	Closed Complete	100.00
Fiscal Health	Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	29.49	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Implementation	Work in Progress	45.00
Fiscal Health	Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	29.49	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Closure	Pending	0.00

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Fiscal Health	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	19.61	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Complete report and press release on outcomes of MHSA Prevention and Early Intervention community funded agencies	Pending	0.00
Fiscal Health	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	19.61	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Complete report on outcomes of Healthy Berkeley community funded agencies and present to Sugar Sweetened Beverage Panel of Experts	Pending	0.00
Fiscal Health	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	19.61	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Project Completion	Pending	0.00
Fiscal Health	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	19.61	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Implementation	Work in Progress	75.00
Fiscal Health	Results-Based Accountability Framework for Health, Housing & Community Services Programs	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to maximize impact. Develop and publish outcomes data on selected programs.	19.61	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Closure	Pending	0.00

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Resilient	Develop Labor Relations Strategy Plan	In preparation for contract negotiations in 2020. Prepare a plan	80.00	Work in Progress	Human Resources	CITY MANAGER'S OFFICE, City Attorney	Current strategy being reevaluated in response to changes due to COVID-19.	Work in Progress	0.00
Workforce	Revision of Personnel Rules and Regulations and the Employer-Employee Relations Resolution (these need to be separated into two distinct projects	Update and revise both sets of Rules and Regulations to comply with current federal and state laws; reflect best practices; and ensure the established rules are comprehensive and consistent.	40.00	Work in Progress	Human Resources	City Attorney, CITY MANAGER'S OFFICE	This task is being coordinated by an outside consultant	Pending	0.00
Workforce	Revision of Personnel Rules and Regulations and the Employer-Employee Relations Resolution (these need to be separated into two distinct projects	Update and revise both sets of Rules and Regulations to comply with current federal and state laws; reflect best practices; and ensure the established rules are comprehensive and consistent.	40.00	Work in Progress	Human Resources	City Attorney, CITY MANAGER'S OFFICE	Modifying work on basis of COVID-19	Work in Progress	0.00
Fiscal Health	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	25.00	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	As of May 7th, we are yet to go through 397 Job descriptions so the actual process has not started although we are in initiating phases to look at committee and resource allocation structure	Pending	0.00

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Fiscal Health	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	25.00	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	To be able to identify and map out career pathways for all staff	Pending	0.00
Fiscal Health	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	25.00	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Revisiting data from 2017 for provision to LTB	Pending	0.00

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Fiscal Health	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	25.00	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Restated research to identify best practices to implement this strategy based on turnover and COVID-19. -	Work in Progress	0.00
Fiscal Health	360 Street Level Imagery		22.22	Work in Progress	Information Technology		RFP Process	Closed Complete	100.00
Fiscal Health	360 Street Level Imagery		22.22	Work in Progress	Information Technology		Contract for vendor	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Edit Accela Users	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Move Users to Users AD OU	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Delete old users	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Describe Vendors and move	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		move Lagan and Stellant Users	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Delete Groups with no users (188)	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Delete users that have never logged on (457)	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Delete Unused GPOs	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Delete disabled users (When able)	Pending	0.00

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Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		MOve Veripic Accounts	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Edit DHPCP Scopes Descriptions & Names	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Move Servers combined AD OUs	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Edit Win Update GPOs to include more info	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Verify & Assign Managers to Servers	Closed Complete	100.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology		Add Subnets to Snow Descriptions.	Pending	0.00
Infrastructure	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Phase 1: Assessment and Documentation	Closed Complete	100.00
Infrastructure	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Phase 2: RFP Development	Closed Complete	100.00
Infrastructure	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Phase 3: Vendor Evaluation and Selection Tasks	Closed Complete	100.00
Infrastructure	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Council Staff Report and Contract	Work in Progress	20.00
Infrastructure	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Avaya Upgrades and Enhancements	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information now found on the Building permit application form and the MEP permit application form. Upon submission of this pre-application a full building permit record would be started for the PSC to take to process and all of the applicable information would already be available from the submitter.	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Inititating	Work in Progress	0.00

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Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information now found on the Building permit application form and the MEP permit application form. Upon submission of this pre-application a full building permit record would be started for the PSC to take to process and all of the applicable information would already be available from the submitter.	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Project Kick-off Meeting	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information now found on the Building permit application form and the MEP permit application form. Upon submission of this pre-application a full building permit record would be started for the PSC to take to process and all of the applicable information would already be available from the submitter.	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Planning	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information now found on the Building permit application form and the MEP permit application form. Upon submission of this pre-application a full building permit record would be started for the PSC to take to process and all of the applicable information would already be available from the submitter.	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Planning Review Meeting	Pending	0.00

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Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information now found on the Building permit application form and the MEP permit application form. Upon submission of this pre-application a full building permit record would be started for the PSC to take to process and all of the applicable information would already be available from the submitter.	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Executing	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information now found on the Building permit application form and the MEP permit application form. Upon submission of this pre-application a full building permit record would be started for the PSC to take to process and all of the applicable information would already be available from the submitter.	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Integration Testing	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information now found on the Building permit application form and the MEP permit application form. Upon submission of this pre-application a full building permit record would be started for the PSC to take to process and all of the applicable information would already be available from the submitter.	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Control	Pending	0.00

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Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information now found on the Building permit application form and the MEP permit application form. Upon submission of this pre-application a full building permit record would be started for the PSC to take to process and all of the applicable information would already be available from the submitter.	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	UAT	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information now found on the Building permit application form and the MEP permit application form. Upon submission of this pre-application a full building permit record would be started for the PSC to take to process and all of the applicable information would already be available from the submitter.	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Closing	Pending	0.00
Equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Research available RIPA solutions, DOJ RIPA app and San Diego County Sheriff's Dept. RIPA app. Demo both RIPA apps to Police Command Staff.	Closed Complete	100.00

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Equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Security Review of DOJ RIPA app and San Diego County Sheriff's Dept. RIPA app.	Closed Skipped	100.00
Equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Build RIPA prototype using Survey123 from Esri.	Closed Complete	100.00
Equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Compare, test, and evaluate existing and new RIPA solutions: DOJ RIPA app, San Diego County Sheriff's Dept. RIPA app, Survey123 (being developed), and RIPALog (in beta).	Closed Complete	100.00

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Equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Work with Police to test Survey123 vs. RIPALog for a RIPA solution. Finalize vendor selection.	Closed Complete	100.00
Equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Deploy Survey123 RIPA solution for entire Police Department.	Closed Complete	100.00
Equity	Capture stop data through the implementation of software, which will comply with the Racial Identity and Profiling Act.	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as data collection to be required in the coming years by Assembly Bill 953, the Racial Identity and Profiling Act (RIPA). Goals for this solution will be to capture data which is easier to work with than current data collection, continue to publicly post data on the City's Open Data Portal, and to develop our reporting capacity ahead of SB 953 mandates.	88.45	Work in Progress	Information Technology	Police	Finalize ability to submit Stop Data to DOJ. This includes validating data.	Work in Progress	0.00

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Fiscal Health	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	93.13	Work in Progress	Information Technology	All City Departments	Update Current PC Images to Windows 10	Closed Complete	100.00
Fiscal Health	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	93.13	Work in Progress	Information Technology	All City Departments	Configure SCCM Upgrades to Windows 10	Closed Complete	100.00
Fiscal Health	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	93.13	Work in Progress	Information Technology	All City Departments	Upgrade all City PCs to Windows 10	Work in Progress	88.00
Fiscal Health	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	93.13	Work in Progress	Information Technology	All City Departments	Implement Citywide Training for Windows 10	Work in Progress	5.00
Fiscal Health	Commission Tracking System (CTS) Enhancements		8.44	Work in Progress	Information Technology	City Clerk	Sprint #1	Work in Progress	40.00
Fiscal Health	Commission Tracking System (CTS) Enhancements		8.44	Work in Progress	Information Technology	City Clerk	Sprint #2	Work in Progress	10.00
Fiscal Health	Commission Tracking System (CTS) Enhancements		8.44	Work in Progress	Information Technology	City Clerk	Sprint #3	Pending	0.00
Fiscal Health	Commission Tracking System (CTS) Enhancements		8.44	Work in Progress	Information Technology	City Clerk	Sprint #4	Pending	0.00
Fiscal Health	Commission Tracking System (CTS) Enhancements		8.44	Work in Progress	Information Technology	City Clerk	Sprint #5	Pending	0.00
Fiscal Health	Commission Tracking System (CTS) Enhancements		8.44	Work in Progress	Information Technology	City Clerk	Final UAT	Pending	0.00
Fiscal Health	Commission Tracking System (CTS) Enhancements		8.44	Work in Progress	Information Technology	City Clerk	Defect fixes	Pending	0.00
Fiscal Health	Commission Tracking System (CTS) Enhancements		8.44	Work in Progress	Information Technology	City Clerk	Go-live	Pending	0.00

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Resilient	Data Classification and Asset Management	Data Security - Q2 2020 = Data Classification & Sharing/Safe Handling Standard - Q1 2021 = Data Discovery and Classification - Q3 2021 = Data Loss Prevention (DLP) Asset Management (Data, Software, Hardware) - Q2 2020 = Patch and Configuration Management System - Q3 2020 = Application Portfolio Management (APM), & Software/Hardware Asset Discovery - Q4 2021 = 3rd Party Patching	0.00	Work in Progress	Information Technology		Data Classification implementation - Create server for data classification administration software - Configure policies	Work in Progress	0.00
Resilient	Data Classification and Asset Management	Data Security - Q2 2020 = Data Classification & Sharing/Safe Handling Standard - Q1 2021 = Data Discovery and Classification - Q3 2021 = Data Loss Prevention (DLP) Asset Management (Data, Software, Hardware) - Q2 2020 = Patch and Configuration Management System - Q3 2020 = Application Portfolio Management (APM), & Software/Hardware Asset Discovery - Q4 2021 = 3rd Party Patching	0.00	Work in Progress	Information Technology		Titus-Deploy Data Classification clients - IT pilot (6/14)	Work in Progress	0.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	RFP solicitation	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	Pre-Selection Discovery	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	Selection	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	Draft Council Item	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	Management Review Council Item	Closed Complete	100.00

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Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	Council Item Into Onbase	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	Draft Contract	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	Review Contract	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	Council Approval	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	Blueback / Contract signed	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	1. Initiation	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	2. Planning	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	3. Discovery	Work in Progress	45.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	4. Implementation	Pending	0.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	5. Training	Pending	0.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	6. UAT	Pending	0.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	7. Go Live	Pending	0.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	Initiation (RFP, Funding, & Contract)	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	Planning	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	Discovery	Work in Progress	0.00

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Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	4. Implementation	Pending	0.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	5. Testing	Pending	0.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	6. Training	Pending	0.00
Fiscal Health	FUND$ Replacement - Fleet Management System	Replacing the 28-year-old FUND$ Fleet module for vehicle fleet asset and parts management system	59.54	Work in Progress	Information Technology	Public Works	7. Go-Live	Pending	0.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	RFP	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Pre-Selection Discovery	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Selection	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Council Item	Closed Complete	100.00

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Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Management Review Council Item	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Item Into Onbase	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Contract	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Review Contract	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Approval	Closed Complete	100.00

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Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Blueback / Contract signed	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Initiation	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Planning	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Discovery	Work in Progress	55.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Implementation	Work in Progress	45.00

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Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Training	Pending	0.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	UAT	Pending	0.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 2 - Design	Work in Progress	60.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 3 - Developement	Work in Progress	55.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 4 - Testing	Pending	0.00

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Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 6 - Training	Pending	0.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 1 - Project Management Plan, Tools and Templates	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 5 - Documentation	Pending	0.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 7 - QA Review Process	Pending	0.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 8 - Disaster Recovery Plan	Pending	0.00

Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 9 - System Operations Acceptance	Pending	0.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	MIlestone 10 - Deployment Go-Live	Pending	0.00
Fiscal Health	FUND$ Replacement - Work Order Application	Replace the Work Order module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	53.34	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 11 - Project Closure	Pending	0.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	RFP Solicitation	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Selection	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Council Item	Closed Complete	100.00

Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Management Review Council Item	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Item Into Onbase	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Contract	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Review Contract	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Approval	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Blueback / Contract signed	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	1. Initiation	Closed Complete	100.00

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Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	2. Planning	Closed Complete	100.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	3. Discovery	Work in Progress	40.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	4. Implementation	Pending	0.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	5. Training	Pending	0.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	6. UAT	Pending	0.00
Fiscal Health	FUND$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	31.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	7. Go Live	Pending	0.00

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Fiscal Health	FUND$ Replacement: Core Financial and HR/Payroll	"To replace City's Enterprise Resource Management Application to improve access to services and information for community members and create more efficient financial and information management processes for City staff, replace the City's core data management system. To improve access to services and information for community members and create more efficient financial, human resources, and information management processes for staff, replace the City's core 28-year old financial and data management system"	84.33	Work in Progress	Information Technology	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works, RENT STABILIZATION BOARD	Erma Financials	Closed Complete	100.00
Fiscal Health	FUND$ Replacement: Core Financial and HR/Payroll	"To replace City's Enterprise Resource Management Application to improve access to services and information for community members and create more efficient financial and information management processes for City staff, replace the City's core data management system. To improve access to services and information for community members and create more efficient financial, human resources, and information management processes for staff, replace the City's core 28-year old financial and data management system"	84.33	Work in Progress	Information Technology	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works, RENT STABILIZATION BOARD	HR/Payroll Project Planning	Closed Complete	100.00

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Fiscal Health	FUND$ Replacement: Core Financial and HR/Payroll	"To replace City's Enterprise Resource Management Application to improve access to services and information for community members and create more efficient financial and information management processes for City staff, replace the City's core data management system. To improve access to services and information for community members and create more efficient financial, human resources, and information management processes for staff, replace the City's core 28-year old financial and data management system"	84.33	Work in Progress	Information Technology	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works, RENT STABILIZATION BOARD	HR/Payroll Project - Development	Work in Progress	0.00
Fiscal Health	FUND$ Replacement: Core Financial and HR/Payroll	"To replace City's Enterprise Resource Management Application to improve access to services and information for community members and create more efficient financial and information management processes for City staff, replace the City's core data management system. To improve access to services and information for community members and create more efficient financial, human resources, and information management processes for staff, replace the City's core 28-year old financial and data management system"	84.33	Work in Progress	Information Technology	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources, Library, MAYOR AND COUNCIL, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works, RENT STABILIZATION BOARD	HR/Payroll Testing	Pending	0.00

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Fiscal Health	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	95.00	Work in Progress	Information Technology		Contract extension for Geographic Technologies Group (GTG)	Closed Complete	100.00
Fiscal Health	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	95.00	Work in Progress	Information Technology		Database Design	Closed Complete	100.00
Fiscal Health	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	95.00	Work in Progress	Information Technology		On-Site Field Inventory	Closed Complete	100.00
Fiscal Health	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	95.00	Work in Progress	Information Technology		Data Clean-up and Digitizing	Work in Progress	0.00
Fiscal Health	Green City GIS Inventory	Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, buildings, such as bathrooms, benches and newly planted trees in the city parks system	95.00	Work in Progress	Information Technology		Presentation using the Esri Toolbox	Closed Complete	100.00
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	29.25	Work in Progress	Information Technology	Human Resources	Phase 1 Launch	Open	0.00
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	29.25	Work in Progress	Information Technology	Human Resources	Council Item & Contract	Closed Complete	100.00
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	29.25	Work in Progress	Information Technology	Human Resources	Project Kick-off	Closed Complete	100.00

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Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	29.25	Work in Progress	Information Technology	Human Resources	Planning	Closed Complete	100.00
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	29.25	Work in Progress	Information Technology	Human Resources	Phase 1	Work in Progress	60.18
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	29.25	Work in Progress	Information Technology	Human Resources	Phase 2 (TBD)	Pending	0.00
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire access to forms, documents, videos, and checklist.	29.25	Work in Progress	Information Technology	Human Resources	Phase 1 Staff Training	Pending	0.00
Fiscal Health	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	58.50	Work in Progress	Information Technology	Human Resources	Vendor Demo	Closed Complete	100.00
Fiscal Health	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	58.50	Work in Progress	Information Technology	Human Resources	Project Kick Off	Closed Complete	100.00
Fiscal Health	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	58.50	Work in Progress	Information Technology	Human Resources	Staff Report & Contract	Closed Complete	100.00
Fiscal Health	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	58.50	Work in Progress	Information Technology	Human Resources	Cloud Access Security Broker (CASB) proof of concept	Closed Complete	100.00
Fiscal Health	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	58.50	Work in Progress	Information Technology	Human Resources	Vendor Selection	Closed Complete	100.00
Fiscal Health	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	58.50	Work in Progress	Information Technology	Human Resources	IT Business Analysis and documentation	Closed Complete	100.00
Fiscal Health	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	58.50	Work in Progress	Information Technology	Human Resources	Phase 1	Closed Complete	100.00
Fiscal Health	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	58.50	Work in Progress	Information Technology	Human Resources	Phase 2	Work in Progress	5.00

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Fiscal Health	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	58.50	Work in Progress	Information Technology	Human Resources	Phase 1 Launch	Closed Complete	100.00
Fiscal Health	Human Resources Case Management	Software to manage and track Human Resources Employee Relations and Equal Employment Opportunity cases.	58.50	Work in Progress	Information Technology	Human Resources	Phase 1 Training	Closed Complete	100.00
Fiscal Health	IT Service Management/Enterprise PM Tool	Replace Help Desk software, implement project portfolio management software	69.58	Work in Progress	Information Technology	City Clerk	Phase I	Work in Progress	97.33
Fiscal Health	IT Service Management/Enterprise PM Tool	Replace Help Desk software, implement project portfolio management software	69.58	Work in Progress	Information Technology	City Clerk	Phase II	Work in Progress	51.96
Infrastructure	Laptop Upgrades		20.00	Work in Progress	Information Technology		rename C_WiFi-Laptop-COB to C_Laptops	Pending	0.00
Infrastructure	Laptop Upgrades		20.00	Work in Progress	Information Technology		Add all laptops found in SNow to c_Laptops	Pending	0.00
Infrastructure	Laptop Upgrades		20.00	Work in Progress	Information Technology		Inventory for all Laptops/ models and assignments	Closed Complete	100.00
Infrastructure	Laptop Upgrades		20.00	Work in Progress	Information Technology		Create Schedule for Updates	Pending	0.00
Infrastructure	Laptop Upgrades		20.00	Work in Progress	Information Technology		Update to Win10, BitLocker, Trend, Udpate any software needing updates	Pending	0.00
Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	RFP	Closed Complete	100.00
Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Environment Preparation	Pending	0.00
Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Contract negotiation	Closed Complete	100.00
Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Kick-off Meeting	Pending	0.00

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Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Training and Configuration	Pending	0.00
Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Production Preparation and Setup	Pending	0.00
Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Launch	Pending	0.00
Fiscal Health	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Business Analysis	Closed Complete	100.00
Fiscal Health	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Solution Assessment	Closed Complete	100.00
Fiscal Health	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Product Procurement (Contract Amendment)	Closed Complete	100.00
Fiscal Health	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Medication Inventory Install and Configuration (Test Environment)	Pending	0.00
Fiscal Health	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	NextGen EHR Testing	Pending	0.00
Fiscal Health	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Medication Inventory Install and Configuration (Production Environment)	Pending	0.00
Fiscal Health	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Documentation and Training	Pending	0.00
Fiscal Health	Medication Inventory software	Identify business requirements and software that will also integrate with the NextGen EPM-EHR System.	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Go-Live (and Post Go-Live Support)	Pending	0.00

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Fiscal Health	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Determine what can be deleted from VeriPic with Cardoza	Closed Complete	100.00
Fiscal Health	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Contact VeriPic for quote on export of evidence and metadata.	Closed Complete	100.00
Fiscal Health	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Research process of migration of evidence/metadata from VeriPic to evidence.com.	Closed Complete	100.00
Fiscal Health	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Implementation	Pending	0.00

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Fiscal Health	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Verify valid migration.	Pending	0.00
Fiscal Health	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Contact Axon for quote on import of evidence and metadata.	Closed Complete	100.00
Fiscal Health	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Finalize implementation plan for both the VeriPic export and the Evidence.com import.	Work in Progress	50.00
Fiscal Health	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Analyze and interpret VeriPic metadata.	Closed Complete	100.00

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Fiscal Health	Migrate Veripic Data to Axon Capture (evidence.com)	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export evidence and metadata from VeriPic, and 2) import evidence and metadata to evidence.com. This will allow officers to have one source of evidence and will remove a legacy system. Veripic is currently read only and has no new evidence as of 9-1-18.	75.76	Work in Progress	Information Technology	Police	Have police staff review evidence metadata.	Closed Complete	100.00
Service	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing ongoing audits recommendations.	57.44	Work in Progress	Information Technology	City Auditor	Software evaluation and Contract completed	Closed Complete	100.00
Service	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing ongoing audits recommendations.	57.44	Work in Progress	Information Technology	City Auditor	Phase 1 - Performance Audit application	Work in Progress	99.00
Service	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing ongoing audits recommendations.	57.44	Work in Progress	Information Technology	City Auditor	Phase 2 - User Portal	Work in Progress	2.00
Service	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing ongoing audits recommendations.	57.44	Work in Progress	Information Technology	City Auditor	Project Closure	Pending	0.00
Service	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing ongoing audits recommendations.	57.44	Work in Progress	Information Technology	City Auditor	Project kickoff	Closed Complete	100.00
Fiscal Health	Mobile Devices for Clinicians and Inspectors in the Department of Health, Housing & Community Services	Deploy mobile devices to enable improved connectivity and efficiency for clinicians and inspectors	90.00	Work in Progress	Information Technology	Health, Housing and Community Services	Configure Laptops for Access to Mental Health Applications in the Field	Closed Complete	100.00
Fiscal Health	Mobile Devices for Clinicians and Inspectors in the Department of Health, Housing & Community Services	Deploy mobile devices to enable improved connectivity and efficiency for clinicians and inspectors	90.00	Work in Progress	Information Technology	Health, Housing and Community Services	Test WiFi and VPN Connectivity	Work in Progress	80.00
Fiscal Health	MS Enterprise O365 Exchange Migration and OneDrive Implementation	Migrate Exchange (Email) to the cloud, and implement OneDrive for cloud-based file storage and file sharing.	87.78	Work in Progress	Information Technology		Project Execution	Work in Progress	75.56
Fiscal Health	MS Enterprise O365 Exchange Migration and OneDrive Implementation	Migrate Exchange (Email) to the cloud, and implement OneDrive for cloud-based file storage and file sharing.	87.78	Work in Progress	Information Technology		Project Initiation and Procurement	Closed Complete	100.00
Infrastructure	Network Device Replacement for FY18	Network Device Replacement for FY18	100.00	Work in Progress	Information Technology		Purchase equipment for FY 2018 Network Device Replacement	Closed Complete	100.00
Infrastructure	Network Device Replacement for FY18	Network Device Replacement for FY18	100.00	Work in Progress	Information Technology		Install FY 2018 Network Equipment	Work in Progress	75.00

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Service	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase I: Initiation & Authorization	Work in Progress	0.00
Service	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase II: Project Planning & Management	Pending	0.00
Service	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase III: Development & Implementation	Pending	0.00
Service	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase IV: Project Launch (Go-Live)	Pending	0.00
Service	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase V: Project Evaluation & Closure	Pending	0.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	RFP	Closed Complete	100.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Environment Preparation	Pending	0.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Council item approval	Closed Complete	100.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Contract Negotiation	Closed Complete	100.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Project Kick-off (TBD)	Pending	0.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Training	Pending	0.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Implement	Pending	0.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Production Preparation and Setup	Pending	0.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Launch	Pending	0.00

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Fiscal Health	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	64.42	Work in Progress	Information Technology	All City Departments	RFP process (write and publish RFP) a. Answer question round with Vendors b. Complete and Score RFP c. Complete Demo's with Vendor d. Interview References	Closed Complete	100.00
Fiscal Health	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	64.42	Work in Progress	Information Technology	All City Departments	Select Vendor - begin contact negociations	Closed Complete	100.00
Fiscal Health	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	64.42	Work in Progress	Information Technology	All City Departments	Meet with Vendor and establish full project plan and establish time line	Closed Complete	100.00
Fiscal Health	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	64.42	Work in Progress	Information Technology	All City Departments	Implementation of project	Work in Progress	0.00
Fiscal Health	ServiceNow: Asset Management Implementation	Implement SNOW Asset Management Module & create Software & Hardware inventory dashboard	80.00	Work in Progress	Information Technology		Evaluate needs	Work in Progress	0.00
Fiscal Health	ServiceNow: Asset Management Implementation	Implement SNOW Asset Management Module & create Software & Hardware inventory dashboard	80.00	Work in Progress	Information Technology		clean up AD users and duplicat computers in SNow	Pending	0.00
Fiscal Health	ServiceNow: Asset Management Implementation	Implement SNOW Asset Management Module & create Software & Hardware inventory dashboard	80.00	Work in Progress	Information Technology		Create queires and reports	Pending	0.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	0. Berkeley - Discovery Services	Closed Complete	100.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	1. Berkeley - Project Setup	Closed Complete	100.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	2. Berkeley - Information Architecture	Closed Complete	100.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	3. Berkeley - Design Services	Closed Complete	100.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	4. Berkeley - Employee Directory Design	Closed Complete	100.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	5. Berkeley - Employee Directory Implementation	Work in Progress	44.59
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	6. Berkeley - implement Designs	Closed Complete	100.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	7. Build Site Structures	Closed Complete	100.00

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Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	8. Search Configuration	Work in Progress	57.50
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	9. Migration & Quarantine Tool	Work in Progress	1.77
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	10. PM Sites and Templates	Work in Progress	30.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	11. GO Live	Work in Progress	3.40
Service	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90.00	Work in Progress	Information Technology		Phase I: Initiation & Authorization	Work in Progress	0.00
Service	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90.00	Work in Progress	Information Technology		Phase II: Project Planning & Management	Pending	0.00
Service	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90.00	Work in Progress	Information Technology		Phase III: Development & Implementation	Pending	0.00
Service	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90.00	Work in Progress	Information Technology		Phase IV: Project Launch (Go-Live)	Pending	0.00
Service	SimsUshare	SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, skills and abilities in safely and efficiently managing all types of incidents.	90.00	Work in Progress	Information Technology		Phase V: Project Evaluation & Closure	Pending	0.00
Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	Initial Spark Board Pilot in Redwood and Cypress Conference Rooms	Closed Complete	100.00
Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	Pilot Testing Spark Boards in Pepperwood, Redbud, and other Conference Rooms	Closed Complete	100.00

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Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	Documentation of Spark Board Functionality (Screen Projection, Digital Whiteboard Usage, Videoconferencing Capabilities) 2 of 2	Closed Complete	100.00
Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	End User Documentation and Training	Closed Complete	100.00
Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	Integration of Joan Devices and Exchange	Closed Complete	100.00
Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	Create licenced user accounts	Closed Complete	100.00
Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	Create documentation to guide users through initial setup in Teams	Work in Progress	50.00
Fiscal Health	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology		BHA6APPV1(Elite)	Work in Progress	0.00
Fiscal Health	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology		COBACCBEDV1/DEV(Accela DEV)	Work in Progress	0.00
Fiscal Health	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology		COBACCBEDV1/TEST(Accela Test)	Work in Progress	0.00
Fiscal Health	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology		COBACCRSV2/DEV (Accela DEV Reports)	Work in Progress	0.00
Fiscal Health	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology		COBACCRSV2/UAT(Accela TEST Reports)	Work in Progress	0.00
Infrastructure	Upgrade Zoll EKG Monitors	Upgrade EKG Monitor connections to stay on the new Verizon network to relay patient data to the hospital	75.00	Work in Progress	Information Technology		Phase I: Initiation & Authorization	Work in Progress	0.00
Infrastructure	Upgrade Zoll EKG Monitors	Upgrade EKG Monitor connections to stay on the new Verizon network to relay patient data to the hospital	75.00	Work in Progress	Information Technology		Phase II: Project Planning & Management	Pending	0.00
Infrastructure	Upgrade Zoll EKG Monitors	Upgrade EKG Monitor connections to stay on the new Verizon network to relay patient data to the hospital	75.00	Work in Progress	Information Technology		Phase III: Development & Implementation	Pending	0.00
Infrastructure	Upgrade Zoll EKG Monitors	Upgrade EKG Monitor connections to stay on the new Verizon network to relay patient data to the hospital	75.00	Work in Progress	Information Technology		Phase IV: Project Launch (Go-Live)	Pending	0.00

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Infrastructure	Upgrade Zoll EKG Monitors	Upgrade EKG Monitor connections to stay on the new Verizon network to relay patient data to the hospital	75.00	Work in Progress	Information Technology		Phase V: Project Evaluation & Closure	Pending	0.00
Infrastructure	UPS Equipment Upgrade FY20	UPS Equipment Upgrade FY20	50.00	Work in Progress	Information Technology		Install UPS replacement equipment	Work in Progress	0.00
Infrastructure	Windows Security Patch Deployment Upgrade	Re-Configure Windows Updates	80.00	Work in Progress	Information Technology		Configure SCCM for Windows Updatees	Closed Complete	100.00
Infrastructure	Windows Security Patch Deployment Upgrade	Re-Configure Windows Updates	80.00	Work in Progress	Information Technology		Test Desktops	Closed Complete	100.00
Infrastructure	Windows Security Patch Deployment Upgrade	Re-Configure Windows Updates	80.00	Work in Progress	Information Technology		Reconfigure Server Groups	Work in Progress	20.00
Infrastructure	Windows Security Patch Deployment Upgrade	Re-Configure Windows Updates	80.00	Work in Progress	Information Technology		Test Servers	Closed Complete	100.00
Local Economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	85.00	Work in Progress	Office of Economic Development	Information Technology	Phase I Develop campaign	Closed Complete	100.00
Local Economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	85.00	Work in Progress	Office of Economic Development	Information Technology	Phase I Launch campaign	Closed Complete	100.00
Local Economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	85.00	Work in Progress	Office of Economic Development	Information Technology	Phase 1 Grow campaign/respond to feedback/produce events (and launch Phase II)	Closed Complete	100.00
Local Economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	85.00	Work in Progress	Office of Economic Development	Information Technology	Project Continuation: Phase II	Pending	0.00
Local Economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	92.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Work with Planning on overlay	Closed Complete	100.00

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Local Economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	92.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Develop draft recommendations	Closed Complete	100.00
Local Economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	92.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Obtain stakeholder feedback	Closed Complete	100.00
Local Economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	92.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Draft final recommendations	Closed Complete	100.00
Local Economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	92.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Obtain Council approval	Work in Progress	60.00
Service	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	80.60	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Develop scope/agreement	Closed Complete	100.00
Service	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	80.60	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Procure kiosk/vendor	Closed Complete	100.00

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Service	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	80.60	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Conduct outreach for locations/content; refine agreement	Closed Complete	100.00
Service	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	80.60	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Determine power sources, construction logistics	Closed Complete	100.00
Service	Interactive Digital Kiosks	Facilitate the installation of interactive digital kiosks to share information about civic resources; market local businesses, arts organizations, and commercial districts; and generate revenue for the City of Berkeley	80.60	Work in Progress	Office of Economic Development	Public Works, Finance, Information Technology	Install kiosk (permits issued 7/8/21, construction to commence shortly)	Work in Progress	3.00
Infrastructure	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	100.00	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Meet with Arts Commission	Closed Complete	100.00
Infrastructure	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	100.00	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Identify scope for commissions	Closed Complete	100.00
Infrastructure	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	100.00	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Outreach/call for submissions	Closed Complete	100.00

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Infrastructure	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	100.00	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Work commissioned	Closed Complete	100.00
Infrastructure	Measure T1 Public Art Projects	Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Center and San Pablo Park, which will be integrated into the planned improvements in order to beautify these spaces and enhance their unique character	100.00	Work in Progress	Office of Economic Development	City Clerk, Public Works, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Work installed	Work in Progress	85.00
Infrastructure	Berkeley Rose Garden Pathways, Tennis Courts, Pergola	Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.	90.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Infrastructure	Berkeley Rose Garden Pathways, Tennis Courts, Pergola	Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.	90.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Closed Complete	100.00

Infrastructure	Berkeley Rose Garden Pathways, Tennis Courts, Pergola	Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.	90.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction	Pending	0.00
Infrastructure	Berkeley Tuolomne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	75.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Infrastructure	Berkeley Tuolomne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	75.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, Information Technology, PLANNING & DEVELOPMENT	Design	Closed Complete	100.00
Infrastructure	Berkeley Tuolomne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	75.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, Information Technology, PLANNING & DEVELOPMENT	Construction	Pending	0.00
Infrastructure	Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	50.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Infrastructure	Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	50.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, PLANNING & DEVELOPMENT	Design	Work in Progress	0.00
Infrastructure	Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	50.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, PLANNING & DEVELOPMENT	Construction	Pending	0.00

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Infrastructure	Grove Park Field backstop, dugout, lights, and irrigation	Renovation of existing ballfield backstop, dugout, lights, and irrigation - Construction.	30.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Infrastructure	Grove Park Field backstop, dugout, lights, and irrigation	Renovation of existing ballfield backstop, dugout, lights, and irrigation - Construction.	30.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Work in Progress	60.00
Infrastructure	San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)	Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.	90.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning.	Closed Complete	100.00

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Infrastructure	San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)	Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.	90.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Closed Complete	100.00
Infrastructure	San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)	Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.	90.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction.	Pending	0.00
Infrastructure	University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation	Renovate three roads at the Berkeley Marina (University Ave, Marina Blvd, and Spinnaker Way) - Construction - Design and Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00

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Infrastructure	University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation	Renovate three roads at the Berkeley Marina (University Ave, Marina Blvd, and Spinnaker Way) - Construction - Design and Construction.	50.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Work in Progress	0.00
Environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	75.00	Work in Progress	PLANNING & DEVELOPMENT		Prepare and conduct Electrification Expo at Ed Roberts campus	Closed Complete	100.00
Environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	75.00	Work in Progress	PLANNING & DEVELOPMENT		Integrate Electrification into City Local Hazard Mitigation Plan update	Closed Complete	100.00
Environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	75.00	Work in Progress	PLANNING & DEVELOPMENT		Contract with vendor, develop Pathways to Clean Energy report to promote cleaner fuel options and methods	Work in Progress	0.00
Environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	75.00	Work in Progress	PLANNING & DEVELOPMENT		Complete Residential Building inventory	Pending	0.00
Environment	Clean energy (i.e., Fuel switching)	Promote strategies and make available resources for residents to convert to cleaner fuel use in buildings.	75.00	Work in Progress	PLANNING & DEVELOPMENT		Develop, adopt Reach Code amendments within trienniel Energy and Building Code adoptions	Pending	0.00
Affordable Housing	Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	67.00	Work in Progress	PLANNING & DEVELOPMENT	Human Resources	Council approval for new Program Manager position	Closed Complete	100.00
Affordable Housing	Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	67.00	Work in Progress	PLANNING & DEVELOPMENT	Human Resources	Program fees adopted to cover pro-active cyclical inspections in FY 20-21	Closed Complete	100.00
Affordable Housing	Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	67.00	Work in Progress	PLANNING & DEVELOPMENT	Human Resources	Hire two Housing Inspectors to begin proactive cyclical inspections	Pending	0.00

Affordable Housing	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Hire consultant to prepare Southside EIR	Work in Progress	0.00
Affordable Housing	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Car-Free overlay for R-S District	Work in Progress	0.00
Affordable Housing	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Research ground-floor zoning (retail vs residential or other)	Work in Progress	0.00
Affordable Housing	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Prepare and certify Southside EIR	Pending	0.00
Affordable Housing	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Adoption of Zoning Ordinance amendments to promote Student Housing	Pending	0.00
Resilient	Permit Conditions Enforcement Process	Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits	50.00	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, City Attorney	Hire dedicated Planner for Code Enforcement	Closed Complete	100.00
Resilient	Permit Conditions Enforcement Process	Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits	50.00	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, City Attorney	Coordinate with City Manager's Code Enforcement Unit on divisions of responsibilities.	Pending	0.00
Resilient	Permit Conditions Enforcement Process	Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits	50.00	Work in Progress	PLANNING & DEVELOPMENT	CITY MANAGER'S OFFICE, City Attorney	Implement Land Use conditions enforcement prootocol within Conditions of Approval for all major projects	Pending	0.00

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Resilient	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a $3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	95.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Disburse initial $182,000 in grant funding and assist property owners with retrofits to first 22 buildings	Closed Complete	100.00
Resilient	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a $3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	95.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Code Enforcement actions on properties which have failed to comply to notices of mandatory seismic improvements needed.	Pending	0.00
Resilient	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a $3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	95.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Disburse additional grant funds; improve seismic safety of additional vulnerable buildings.	Pending	0.00
Resilient	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a $3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	95.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Apply for a receive further grants through Cal OES and FEMA	Work in Progress	0.00
Resilient	Seismic safety programs	Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administer a $3 million Hazard Mitigation Grant from FEMA, which will provide design and construction grants to owners of the most seismically vulnerable buildings in Berkeley.	95.00	Work in Progress	PLANNING & DEVELOPMENT	Information Technology	Disburse additional grant funding received; upgrade seismic safety to additional city buildings.	Pending	0.00

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Service	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	50.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Establish subcommittees to Planning Commission and ZAB to consider possible Zoning Ord revisions and provide comments to consultants	Closed Complete	100.00
Service	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	50.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Assemble comments, materials for minor amendments for Sept 2019 subcommittee meeting	Work in Progress	0.00
Service	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	50.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Phase 2 of ZORP project including substantive Zoning changes	Pending	0.00
Service	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	50.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Prepare for Planning Comm and Council consideration and adoption the Baseline Zoning Ordinance (BZO), constituting Phase 1 of ZORP project	Pending	0.00
Resilient	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	85.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Create Policy and Planning position to manage project	Closed Complete	100.00
Resilient	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	85.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Complete side by side policy review between existing policies. Draft BPD specific Lexipol policies	Closed Complete	100.00
Resilient	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	85.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Internal policy review by working group and subject matter experts	Work in Progress	95.00
Resilient	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	85.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	PRC review at subcommittee (Lexipol Policy Review Subcommittee) and full level	Closed Complete	100.00

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Resilient	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	85.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Chief review and finalization of policy	Work in Progress	70.00
Resilient	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	85.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Policies issued and in effect	Work in Progress	70.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Issuance of RFP for Inspection and Concrete Shaving Services and selection of consultant.	Closed Complete	100.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Constructing sidewalk replacements with CIP projects PW Operations crew.	Work in Progress	50.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Issuance of PS&E for Concrete Removal and Replace Project	Closed Complete	100.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Field review of 50-50 backlog sites; concrete shaving of suitable sites; identify locations for remove and replace.	Work in Progress	95.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Prepare PS&E for Concrete Remove and Replace Project.	Closed Complete	100.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Issuance of Specification Number	Closed Complete	100.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Award Contract and complete construction	Closed Complete	100.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Construction	Pending	0.00

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Equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	75.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Gathered information for vendor. Clarified scope of work. Held internal meeting with stakeholders to discuss expectations for survey.	Closed Complete	100.00
Equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	75.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Scheduling a kick-off meeting with the vendor and developing a schedule for surveying.	Closed Complete	100.00

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Equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	75.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Vendor surveying.	Work in Progress	70.00
Equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	75.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Overall Project - Completion of All Tasks	Work in Progress	0.00

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Equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	75.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Public outreach	Pending	0.00
Equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well as programs and services.	75.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Police, Public Works	Create new ADA Transition Plan	Pending	0.00
Infrastructure	Bicycle Plan FY 2022 Update	Construct bikeway projects and implement encouragement, education, enforcement, and evaluation programs to make Berkeley a model bicycle-friendly city where bicycling is a safe, comfortable, and convenient form of transportation and recreation for people of all ages and abilities	5.00	Work in Progress	Public Works	Police, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Acquiring TDA Article 3 funding for Bicycle Plan	Closed Complete	100.00

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Infrastructure	Bicycle Plan FY 2022 Update	Construct bikeway projects and implement encouragement, education, enforcement, and evaluation programs to make Berkeley a model bicycle-friendly city where bicycling is a safe, comfortable, and convenient form of transportation and recreation for people of all ages and abilities	5.00	Work in Progress	Public Works	Police, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Scope development and selection of on-call consultant	Pending	0.00
Infrastructure	Bicycle Plan FY 2022 Update	Construct bikeway projects and implement encouragement, education, enforcement, and evaluation programs to make Berkeley a model bicycle-friendly city where bicycling is a safe, comfortable, and convenient form of transportation and recreation for people of all ages and abilities	5.00	Work in Progress	Public Works	Police, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Parks, Recreation & Waterfront	Existing conditions and needs analysis	Pending	0.00
Environment	Compostable or Recyclable Foodware	Implementation: Phase 2 - All foodware certified compostable & vendor charges $0.25 per disposal cup Phase 3 - Only onsite foodware provided by vendor.	5.00	Work in Progress	Public Works	Office of Economic Development	Inital outreach efforts to business for technical assistance with consultant ot establish overall cost of implementation, technical assitance and enforcement	Work in Progress	5.00
Environment	Compostable or Recyclable Foodware	Implementation: Phase 2 - All foodware certified compostable & vendor charges $0.25 per disposal cup Phase 3 - Only onsite foodware provided by vendor.	5.00	Work in Progress	Public Works	Office of Economic Development	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Electrical upgrade design.	Closed Complete	100.00

Infrastructure	Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Permit process: Submit a permit application.	Closed Complete	100.00
Infrastructure	Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction	Closed Complete	100.00
Infrastructure	Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00

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Infrastructure	Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Bid Opening April 2020	Closed Complete	100.00
Infrastructure	Corporation Yard Roof and Electrical Upgrades	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Closeout	Pending	0.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Caltrans approved the Environmental Document, which completes this phase of the project.	Closed Complete	100.00

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Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Engineering Design has reached 65%.	Closed Complete	100.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Finalize right-of-way acquisition	Closed Complete	100.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Finalize Maintenance Agreement with Railroad	Closed Complete	100.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Review 100% Design Submittal	Closed Complete	100.00

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Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Finalize Maintenance Agreement with Caltrans	Work in Progress	98.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Construct bike and pedestrian bridge over I-80	Work in Progress	2.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Construct interchange improvements	Pending	0.00
Environment	Long-Term Waste Operations Strategy	RFP to develop long term Zero Waste Strategic Plan	10.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, PLANNING & DEVELOPMENT, Information Technology	Issuance of RFP for Customer information base and the selection of vendor.	Closed Complete	100.00

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Environment	Long-Term Waste Operations Strategy	RFP to develop long term Zero Waste Strategic Plan	10.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, PLANNING & DEVELOPMENT, Information Technology	Draft RFP to be routed for review.	Pending	0.00
Environment	Long-Term Waste Operations Strategy	RFP to develop long term Zero Waste Strategic Plan	10.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, PLANNING & DEVELOPMENT, Information Technology	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end Janury 2022.	55.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Secured approximately $3 million in funding for engineering design and construction through the Afforadable Housing Sustainable Communities grant.	Closed Complete	100.00
Infrastructure	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end Janury 2022.	55.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Complete the conceptual design.	Closed Complete	100.00

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Infrastructure	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end Janury 2022.	55.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Engineering Design Phase	Closed Complete	100.00
Infrastructure	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end Janury 2022.	55.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end Janury 2022.	55.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Bid and Award Construction Contract	Closed Complete	100.00

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Infrastructure	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start January 2020 and end October 2020. If additional grant funds are secured, construction would begin May 2021 and end Janury 2022.	55.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Construction	Work in Progress	15.00
Infrastructure	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	85.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Submit a permit application.	Closed Complete	100.00
Infrastructure	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	85.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Substantially completed the design of the electrical upgrade.	Closed Complete	100.00

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Infrastructure	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	85.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Bidding opening and selection	Closed Complete	100.00
Infrastructure	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	85.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction	Work in Progress	60.00
Infrastructure	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	85.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00

Infrastructure	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	85.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction started in May 2019. The City project team (architect, construction manager, and project manager) was assembled. The contractor started work; they mobilized to the site.	Closed Complete	100.00
Infrastructure	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	85.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Asbestos abatement and demoliton.	Closed Complete	100.00
Infrastructure	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	85.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction: Seismic and General Upagrades	Work in Progress	85.00

Infrastructure	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	85.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Overall Project - Comple tion of All Tasks	Work in Progress	0.00
Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	90.00	Work in Progress	Public Works		Document review, data collection, and field investigation.	Closed Complete	100.00
Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	90.00	Work in Progress	Public Works		Evaluate dry weather and wet weather flows within the sewer system.	Closed Complete	100.00

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Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	90.00	Work in Progress	Public Works	Analyze sewer pipe capacity.	Work in Progress	95.00
Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	90.00	Work in Progress	Public Works	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	90.00	Work in Progress	Public Works	Perform risk evaluation for sewer assets and prepare the capital improvement program (CIP) planning for the sewer program.	Work in Progress	90.00
Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of capital sewer improvements and a sanitary sewer rate study	90.00	Work in Progress	Public Works	Prepare Comprehensive Sanitary Sewer Master Plan Report	Work in Progress	50.00

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Fiscal Health	Substation relocation project	Relocation of the BPD Traffic Substation to a City of Berkeley-owned facility.	70.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Public Works	Facility upgrade and parking lot construction.	Work in Progress	75.00
Fiscal Health	Substation relocation project	Relocation of the BPD Traffic Substation to a City of Berkeley-owned facility.	70.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Public Works	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Transfer Station - Master Plan	Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal of a new site is simple: if we recover more of what can be re-used or recycled, we slash what Berkeley trucks to the mountains of garbage that fill landfills.	50.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Two concepts developed with more than 30+ hours of public input and 20+ hours with City contracted recycling service vendors. concepts presented to Zero Waste commission in June 2019 and the Commission agreed unanimously to support the concepts and requested City Council approval to initiate the CEQA process with these concepts.	Closed Complete	100.00
Infrastructure	Transfer Station - Master Plan	Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal of a new site is simple: if we recover more of what can be re-used or recycled, we slash what Berkeley trucks to the mountains of garbage that fill landfills.	50.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	November 5, 2019 City Council Work Session Presentation on the concepts by the City's consultant, Zero Waste Collaborative, Inc., and PW & Zero Waste Division.	Closed Complete	100.00

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Infrastructure	Transfer Station - Master Plan	Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal of a new site is simple: if we recover more of what can be re-used or recycled, we slash what Berkeley trucks to the mountains of garbage that fill landfills.	50.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Finalize Solid Waste & Recycling Transfer Station Feasibilty Study; issue an RFP for complaince with the California Environmental Quality Act for the Solid Waste & Recycling Transfer Station replacement	Work in Progress	5.00
Infrastructure	Transfer Station - Master Plan	Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal of a new site is simple: if we recover more of what can be re-used or recycled, we slash what Berkeley trucks to the mountains of garbage that fill landfills.	50.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Issue PG&E permit fee waiver approved by Council	Closed Complete	100.00
Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Finalize project design.	Closed Complete	100.00

Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Secure temporary construction easements.	Work in Progress	90.00
Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Advertise and awardfor construction (by PG&E)	Work in Progress	50.00
Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Overall Project - Completion of All Tasks	Work in Progress	0.00
Environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Develop scope of work.	Work in Progress	95.00
Environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Issuance of RFP and award consultant contract.	Pending	0.00
Environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00
Environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Document Review & Data Collection	Pending	0.00
Environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Condition Assessment	Pending	0.00
Environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Drainage Model Development & Hydraulic Analysis	Pending	0.00
Environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Develop prioritization criteria for capital improvement program storm drain and green infrastructure projects and develop planning level cost estimates	Pending	0.00

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Environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Prepare comprehensive Storm Drain Master Plan Report	Pending	0.00
Fiscal Health	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50.00	Work in Progress	Public Works	Finance	September 17, 2019 Work Session on Rate Review for City Council input was held. Tentative schedule for City Council Work Session February 2020	Closed Complete	100.00
Fiscal Health	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50.00	Work in Progress	Public Works	Finance	Initial Rate Review Study presented to City Council at Spetemer 17, 2019 Work Session. Consultant incorporating Council input.	Closed Complete	100.00
Fiscal Health	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50.00	Work in Progress	Public Works	Finance	Overall Project - Completion of All Tasks	Work in Progress	0.00
Fiscal Health	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50.00	Work in Progress	Public Works	Finance	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	Work in Progress	50.00
Fiscal Health	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	50.00	Work in Progress	Public Works	Finance	Consultant incorporation of Rate Review Study	Work in Progress	50.00