

35 Potential Bond Measure Projects (per 12-2-25 City Council Action)

| Parks, Recreation and Waterfront Projects | | | |
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| Item # | Project Name | Description | Est. Cost |
| 1 | Frances Albrier Community Center | Full Replacement. FA is the only major community (Recreation, Senior or Library) center not rebuilt or funded for required seismic upgrades. Located in San Pablo Park, this high use facility is dramatically undersized and requires modernization. Conceptual plan for new facility was completed in TI, Phase 1 (2019). | \$ 30,000,000 |
| 2 | King Pool (25 Meter) & Locker Room | Full Replacement/Modernization. Replaces existing locker rooms and builds new 25 Meter pool to replace existing 25 yard and dive pools. 25 Meter pool will double programmatic use of existing facility. | \$ 25,000,000 |
| 3 | Adeline Corridor Open Space | New Open Space. Funds design and construction of 4 new or expanded Open Space areas within the Adeline Corridor Plan south of Ashby Avenue to expand park access in an equity-priority area. Funding for design has been secured in a Federal Earmark/HUD Grant. | \$ 6,000,000 |
| 4 | Cedar Rose Restroom | New Restroom. Replaces existing "block" restroom with "Smart Restroom". Adds a high-volume restroom along the Ohlone Greenway to meet growing demand. | \$ 500,000 |
| 5 | Codornices Restroom | New Restroom. Replaces existing "block" restroom with "Smart Restroom". Adds a high-volume and secure restroom in popular and well used park. | \$ 500,000 |
| 6 | Harrison Park Restroom | Facility Modernization. Makes 26 year old restroom near high volume sports fields and skate park more accessible and usable. Conceptual design funded and completed with T1 Phase 2. | \$ 750,000 |
| 7 | Cesar Chavez Restroom | New Restroom. Smart restroom replaces existing portable toilets on the southside of Spinnaker Way. | \$ 750,000 |
| 8 | Aquatic Park: Dreamland Area <i>(20% funding)</i> | Plan Implementation. Advances the community-vetted Dreamland Area Plan completed in 2025 to support increased recreation and waterfront activation. This funding will augment other sources or serve as a grant match to complete funding of \$8M plan. | \$ 2,100,000 |
| 9 | Cedar Rose 2-5 Play Structure | Facility Modernization. Upgrades the heavily used 2-5 play area to current safety and accessibility standards. 5-12 play structure is being completed with Parks Tax in 2027. Project is 100% designed. | \$ 2,500,000 |
| 10 | Glendale LaLoma Park Improvements: Playgrounds, Parking, Paths | Facility Modernization. Improves this multi-level park with new play structures, parking lot, pathways for safety and ADA access. Project is currently being conceptually designed. | \$ 3,500,000 |
| 11 | Dog Parks- City Wide | New Facilities. Adds 4-6 dog parks across Berkeley to address significant community demand. Community input will help determine potential locations. | \$ 2,500,000 |
| 12 | Harrison Field Conversion to Artificial Turf | Full Renovation. Replaces failing natural fields with artificial turf with environmentally friendly cork in-fill and doubles field capacity and reduces maintenance. | \$ 6,000,000 |
| 13 | Live Oak Soccer, Basketball Courts and Lighting | Facility Modernization. Converts existing grass turf area to artificial turf with environmentally friendly cork "in-fill", levels basketball and volleyball courts, improves lighting, and makes area more usable year round. | \$ 3,000,000 |
| 14 | San Pablo Sports Field Irrigation and Drainage | System Replacement. Fixes failing irrigation and drainage at the City's most used sports fields. | \$ 1,600,000 |
| 15 | Cesar Chavez Perimeter Pathway <i>(60% funding)</i> | Facility Modernization. Funds 60% of Perimeter path project designed in 2025 using State Coastal Conservancy Grant (SSC) funds. Gap in funding is anticipated to be funded by grant or Parks Tax. | \$ 2,250,000 |
| 16 | Marina Blvd Sea Level Rise and Bay Trail <i>(50% funding)</i> | Facility Modernization. Protects Waterfront by raising and renovating pathway to Bay Trail standards, connects pathway from University Avenue to Cesar Chavez Park. This funding will be used as a 50% match for potential grant that would complete the project. Design is currently funded by State Coastal Conservancy grant. | \$ 1,900,000 |
| 17 | Marina Docks Timber Pile Replacement - 130 piles | Infrastructure Stabilization. Replaces remaining timber piles in Marina with concrete piles stabilizing all docks life for 50+ years. Conceptual design and permitting completed in 2024. | \$ 6,000,000 |
| 18 | Seawall Drive and Bay Trail from Adventure Playground to Pier <i>(20% funding)</i> | Shoreline Improvements. Funding help complete Bay Trail from Adventure Playground to Pier and Seawall Drive improvements. This funding will be used as a 20% match for a potential grant to complete the project. | \$ 5,000,000 |
| 19 | South Cove Seawall | Full Replacement. Prevents imminent seawall failure that would close public access to South Cove. Conceptual design in progress. | \$ 5,000,000 |
| 20 | University Ave Sea Level Rise and Bike Park <i>(50% funding)</i> | Shoreline Improvements. Addresses Sea level Rise vulnerabilities from Frontage Road to Marina Blvd and constructs a Bike Park adjacent to University Ave in Marina. Funding will be used as a \$50% match for a potential grant | \$ 2,750,000 |
| Total: Parks Recreation and Waterfront | | | \$ 107,600,000 |

| General Facility and Buildings | | | |
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| Item # | Project Name | Description | Est. Cost |
| 21 | 50/50 Sidewalk Program <i>(50% funding)</i> | Sidewalk Repairs (ADA). Eliminates backlog of sidewalk safety and accessibility repairs through the City's shared-cost 50/50 program to address cracked and uneven sidewalks citywide. 50% of funding is paid for by individual residents. | \$ 14,000,000 |
| 22 | ADA Barrier Removal Projects | Facility Modernization. Funds backlog of accessibility improvements required under the ADA Transition Plan to address path-of-travel, restroom, signage, and facility access barriers. | \$ 4,342,000 |
| 23 | Animal Services Facility Modernization | Facility Modernization. Replaces roof, HVAC, drainage, electrical, plumbing, and includes programatic updates for operational efficiency. | \$ 1,996,000 |
| 24 | 2636 Martin Luther King Jr. Avenue Berkeley Mental Health Services Building Annex Renovations (HHCS) <i>(40% funding)</i> | Facility Replacement. 40% of \$8.0M project for a new two-story mental health services building to expand program capacity and fully replace aging structure. Balance of funding is available in pending State grant. | \$ 3,250,000 |
| 25 | South Berkeley Senior Center Improvements (HHCS) | Mechanical System Upgrade. Replaces end-of-life HVAC and related mechanical components to ensure reliable operations at the senior center. This funding will be combined with T1 Phase 2 funding (\$5.5M) for seismic upgrades. | \$ 3,900,000 |
| 26 | West Berkeley Family Wellness Center Modernization (HHCS) | Facility Modernization. Repairs and upgrades windows, flooring, HVAC, seismic components, electrical systems, and ADA features to address deferred maintenance. | \$ 6,500,000 |
| 27 | 1947 Center Street- City Office's MLK Jr. Civic Center Modernization | Facility Modernization. Addresses seismic upgrades, HVAC, electrical, elevator replacement, hazardous materials abatement, and ADA improvements. Funding for window replacement is identified in T1 Phase 2. | \$ 18,306,000 |
| 28 | 2180 Milvia Street - City Hall MLK Jr. Civic Center Building Modernization | Facility Modernization. Replaces end-of-life mechanical, electrical, and plumbing systems, addresses hazardous materials, and includes waterproofing and ADA improvements for the 89,000 sq. ft. civic building. | \$ 11,745,000 |
| 29 | 2100 Martin Luther King Jr Avenue Public Safety Building Modernization | Facility Modernization. Updates the 24-hour essential services building with essential programatic, structural and ADA improvements. | \$ 8,405,000 |
| 30 | Old City Hall- Maudelle Shirek Bldg Phase 1 Renovation - Seismic Upgrades | Seismic Upgrade. Seismic upgrades for Maudelle Shirek Building, which is part of the larger Civic Center Vision & Design Concept plan, partially funded with the T1 bond, and developed with extensive community outreach from 2019-2023. Improvements will support the return of civic functions to the building through meeting rooms and community-serving spaces. | \$ 6,720,000 |
| 31 | Veterans Memorial Building Phase 1 Renovation - Seismic Upgrades | Seismic Upgrade. Seismic upgrades for the Veterans Memorial Building, which is a part of the larger Civic Center Vision & Design Concept plan, partially funded with the T1 bond, and developed with extensive community outreach from 2019-2023. Improvements will support the creation of visual and performing arts spaces for Berkeley's cultural and artistic groups to utilize. | \$ 13,942,000 |
| Total: Public Works Projects | | | \$ 93,106,000 |

| Fire Projects | | | |
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| Item # | Project Name | Description | Est. Cost |
| 32 | Fire Station 4 Replacement (1900 Marin) | Facility Modernization. Station 4 is at end of life, undersized for current and future operational needs, and unable to safely support expanded staffing and a second ambulance unit. Replacement also enables a cost-saving expansion into the adjacent roadway, avoiding the higher cost of relocation. | \$ 48,051,000 |
| 33 | Fire Station 6 Replacement (999 Cedar) | Facility Modernization. Station 6 is at end of life and too small to meet projected service demands. A full replacement is required to support expanded staffing, modern apparatus, and safe working conditions for firefighters. | \$ 22,246,000 |
| 34 | Fire/EMS/Police Dispatch Center Remodel (2100 MLK) | Facility Modernization. The 911 Dispatch Center requires renovation to handle rising call volumes, modernize critical infrastructure, and create a safer, and more efficient workspace. Improvements include expanding the operations floor, upgrading technology and HVAC systems, and adding training and wellness spaces to support operational readiness and staff retention. | \$ 3,979,000 |
| 35 | Fire Training Center Replacement (Harrison at 8-9th) | Facility Modernization. The current training facility is undersized, located in a residential neighborhood, and unable to support essential training activities, scheduling needs, or parking demands. A new, purpose-built training center is required to meet the operational needs of a modern fire department. | \$ 28,000,000 |
| Total: Fire Department Projects | | | \$ 102,276,000 |

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| TOTAL | | | \$ 302,982,000 |
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