



# City of Berkeley Department of Health, Housing, and Community Services

Enhancing Community Life and  
Supporting Health and Wellness  
for All



# Program Year 2026 Annual Action Plan





## BACKGROUND

# U.S. Department of Housing & Urban Development (HUD)

Allocates federal funds for housing and community development

- Community Development Block Grant (CDBG)
- Emergency Solutions Grant (ESG)
- HOME Investment Partnerships Program (HOME)

**BACKGROUND**

# HUD Requirements

**Consolidated  
Plan**  
*(5 years)*

**Annual Action  
Plan**  
*(1 year)*

**Public  
Participation**

**Monitor  
Programs**

**Submit  
Reports  
(CAPER)**



## BACKGROUND

# Annual Action Plan Timeline & Public Comment

### Program Year 2026

- July 1, 2026 – June 30, 2027
- Second year of the current five-year strategic plan

### Housing Advisory Commission (HAC)

- March 5, 2026 - HAC recommended that City Council approve the plan

### Public Comment Period

- March 27, 2026 – May 1, 2026

### Final Report

- Due to HUD on or around May 15, 2026

## ANNUAL ACTION PLAN HIGHLIGHTS

# Funding Overview

Source	PY2026 Allocation
<b>CDBG</b>	\$2,608,121
<b>ESG</b>	\$227,900
<b>HOME</b>	\$571,566.31
<b>TOTAL HUD Allocation</b>	<b>\$3,407,587.31</b>

## Annual Action PLAN HIGHLIGHTS

# Funding Allocation Overview

### Community Agency Awards

- Request for Proposals – Council adopted awards in FY 24
  - Four-year cycle FY25-28
  - Commissions recommend awards to Council: HAC, HWCAC, HSPOE, Labor Commission, Youth Equity Panel

### Program Delivery

- Processing loans, conducting environmental reviews, inspections and monitoring, conducting training, etc.

### Administration

- Personnel
- Operating Expenses

# Planned Projects and Activities



## ANNUAL ACTION PLAN HIGHLIGHTS

# Community Development Block Grant (CDBG)

Consolidated Plan Goals	Anticipated Projects	Estimated Allocations
Planning & Admin	1. City of Berkeley Planning and Administration	1. \$521,624.20
Increase Affordable Housing Supply and Quality	1. Housing Loan Services & Multi-Family Rehab 2. Single Family Rehabilitation Programs	1. \$565,049.28 2. \$1,032,726.97
Improve Public Facilities and Public Services	1. Public and Community Facility Rehabilitation 2. Public Services	1. \$1,329,223.55 2. \$453,921.00
<b>Total Estimated Allocation</b>		<b>\$3,902,545.00</b>
<i>(Includes estimated program income and earlier unused funds)</i>		

## ANNUAL ACTION PLAN HIGHLIGHTS

# Emergency Solutions Grant (ESG)

Consolidated Plan Goals	Anticipated Projects	Estimated Allocations
Provide Homeless Prevention, Shelter, and Rapid Rehousing	1. ESG26-Berkeley-Emergency Shelter, Rapid Rehousing	1. \$204,131.50
	2. HMIS Data Collection	2. \$6,676.00
	3. City of Berkeley Planning and Administration	3. \$17,092.50
	<b>Total Allocation</b>	<b>\$227,900.00</b>

**ANNUAL ACTION PLAN HIGHLIGHTS**

# HOME Investment Partnerships Program (HOME)

Consolidated Plan Goals	Anticipated Projects	Estimated Allocations
Increase Affordable Housing Supply and Quality	<ol style="list-style-type: none"> <li>1. Housing Trust Fund</li> <li>2. Project Delivery</li> <li>3. CHDO Operating</li> <li>4. City of Berkeley Planning and Administration</li> </ol>	<ol style="list-style-type: none"> <li>1. \$485,831.36</li> <li>2. \$115,000.00</li> <li>3. \$28,578.32</li> <li>4. \$57,156.63</li> </ol>
<p><b><i>Total Estimated Allocation</i></b></p> <p><i>(Includes estimated earlier unused funds)</i></p>		<p><b>\$686,566.31</b></p>

# Recommend Actions



## Recommended Actions

# Adopt a Resolution

## Authorize City Manager to:

- Execute any resultant agreements and amendments
- Adjust reporting due dates for Community Agency agreements
- Allocate the proposed funding plan and distribution for CDBG, ESG, and HOME funds
- Submit the PY26 (FY27) Annual Action Plan

Thank you!

# Questions?

Read the full draft Annual Action Plan at:

<https://berkeleyca.gov/community-recreation/community-services/hud-planning-performance-reports>



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