



Office of the City Manager

PUBLIC HEARING
June 9, 2026

To: Honorable Mayor and Members of the City Council
From: Paul Buddenhagen, City Manager
Submitted by: Maricar Dupaya, Budget Manager
Subject: Proposed Five-Year Capital Improvement Program (CIP) and Proposed Five-Year CIP Public Hearing No. 1

RECOMMENDATION

Accept the Proposed Five-Year (FY 2027 - FY 2031) Capital Improvement Program (CIP) for review and consideration by the City Council, conduct Public Hearing No. 1 on the Proposed Five-Year CIP, and final adoption for June 23, 2026.

FISCAL IMPACTS OF RECOMMENDATION

The Proposed Capital Improvement Program (CIP) outlines planned citywide capital projects for Fiscal Years 2027–2031. It provides proposed budget for FY 2027 and FY 2028 and is part of the biennial budget, covering capital project expenditures across the Capital Improvement Program Fund, Enterprise Funds, Grant Funds, Internal Service Funds, and Special Revenue Funds. Planned projects and anticipated funding sources for FY 2029–2031 are also provided.

Fiscal impacts may change based on Council direction and will be finalized with budget adoption on June 23, 2026.

CURRENT SITUATION AND ITS EFFECTS

The Proposed Five-Year CIP provides a comprehensive plan to address the City's infrastructure needs. It identifies specific capital projects and associated funding sources for the FY 2027 and FY 2028 Biennial Budget, as well as projected funding and planned projects for FY 2029–2031. The CIP also outlines the City's significant unfunded capital needs.

Following the presentation on the Proposed Five-Year CIP, staff requests that the City Council conduct the first public hearing on the CIP. Subsequently, the Budget and Finance Policy Committee and the City Council will continue deliberations on the Proposed Five-Year CIP and the Proposed Biennial Budget prior to final adoption on June 23, 2026.

The Proposed Five-Year (FY 2027 - FY 2031) CIP is a Strategic Plan Priority Project and supports the goals of providing an efficient and financially-healthy City government and providing state-of-the-art, well-maintained infrastructure, amenities, and facilities.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

Actions included in the CIP will be developed and implemented in alignment with the City's environmental sustainability goals and requirements.

RATIONALE FOR RECOMMENDATION

This recommendation presents the Proposed Five-Year (FY 2027 - FY 2031) CIP to City Council and begins the first of several public hearings and discussions pertaining to the CIP and the Biennial budget, leading to final adoption on June 23, 2026.

The sequence of upcoming meetings below provides for public input, Committee and Council direction, and refinement of the Proposed Five-Year CIP and Biennial budget prior to adoption.

- May 28, 2026 - Budget and Finance Policy Committee: Proposed 5-Year CIP
- June 11, 2026 - Budget and Finance Policy Committee: Mayor's Budget
- June 9, 2026 – City Council: Public Hearing No. 1 on Proposed 5-Year CIP
- June 16, 2026 – City Council: Potential Discussion on Proposed Biennial Budget and 5-Year CIP
- June 23, 2026 – City Council: Public Hearing No. 2 and Adoption of Proposed Biennial Budget and 5-Year CIP

ALTERNATIVE ACTIONS CONSIDERED

No alternative actions have been considered.

CONTACT PERSON

Maricar Dupaya, Budget Manager, City Manager's Office, 981-7000

Attachments:

1: Public Hearing Notice

**NOTICE OF PUBLIC HEARING
BERKELEY CITY COUNCIL**

PROPOSED FY 2027 - FY 2031 CIP PUBLIC HEARING #1

The public may participate in this hearing by remote video or in-person.

The City Manager’s Office is proposing a public hearing for the Proposed FY 2027-FY 2031 Capital Improvement Program, which is being presented to the City Council.

The hearing will be held on **Tuesday, June 9, 2026 at 6:00 p.m.** in the School District Board Room, 1231 Addison Street.

A copy of the agenda material for this hearing will be available on the City’s website at www.CityofBerkeley.info as of May 29, 2026. **Once posted, the agenda for this meeting will include a link for the public participation using Zoom video technology, as well as any health and safety requirements for in-person attendance.**

For further information, please contact **Maricar Dupaya** at (510) 981-7000.

Written comments should be mailed or delivered directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City’s electronic records, which are accessible through the City’s website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the City Clerk. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the City Clerk at 981-6900 or clerk@cityofberkeley.info for further information.

Posted: May 29, 2026

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I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way, as well as on the City’s website, on May 29, 2026.

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Mark Numainville, City Clerk

