



Office of the City Manager

PUBLIC HEARING
June 16, 2026

To: Honorable Mayor and Members of the City Council
From: Paul Buddenhagen, City Manager
Submitted by: Maricar Dupaya, Budget Manager
Subject: Proposed FY 2027 and FY 2028 Biennial Budget and Five-Year Capital Improvement Program (CIP) and Proposed Biennial Budget and Five-Year CIP Public Hearing No. 2

RECOMMENDATION

Continue discussion and provide comments on the Proposed Fiscal Year 2027 and Fiscal Year 2028 Biennial Budget and Proposed Five-Year Capital Improvement Program (CIP); conduct Public Hearing No. 2 on the Proposed Biennial Budget and Five-Year CIP, with final adoption on June 23, 2026.

FISCAL IMPACTS OF RECOMMENDATION

The Proposed Biennial Budget establishes planned citywide operating expenditures for Fiscal Years 2027 and 2028 for all funds, including General Fund spending, and the Proposed CIP outlines planned capital investments for Fiscal Years 2027–2031 across CIP, Enterprise, Grant, Internal Service, and Special Revenue Funds. The CIP includes proposed capital budget for FY 2027 and FY 2028 and identifies anticipated projects and funding sources for FY 2029–2031.

Fiscal impacts may change based on Council direction and will be finalized with budget adoption on June 23, 2026.

CURRENT SITUATION AND ITS EFFECTS

The Proposed Biennial Budget includes the City's proposed budget balancing plan, projected revenues, and proposed expenditures by funding source; proposed departmental expenditure plans; proposed staffing levels; strategic plan updates, and performance measures. The Proposed Five-Year CIP provides a comprehensive plan for addressing infrastructure needs and identifies significant unfunded capital needs.

The Proposed FY 2027 and FY 2028 Biennial Budget was presented to City Council on May 19, 2026, as agenda item #21. ¹

¹ <https://berkeleyca.gov/sites/default/files/city-council-meetings/2026-05-19%20Agenda%20Packet%20-%20Council%20-%20WEB.pdf>

The Proposed Five-Year CIP was presented to City Council on June 9, 2026, as agenda item #28.²

The FY 2027–2028 Proposed Biennial Budget and the Proposed Five-Year CIP support the City’s strategic goals of providing an efficient and financially-healthy City government and providing state-of-the-art, well-maintained infrastructure, amenities, and facilities.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

Actions included in the Proposed Biennial Budget and Five-Year CIP will be developed and implemented in alignment with the City’s environmental sustainability goals and requirements.

RATIONALE FOR RECOMMENDATION

This recommendation supports continued Council review and public input on the Fiscal Year 2027 and 2028 Proposed Biennial Budget and Five-Year CIP, leading to the final adoption on June 23, 2026.

The Budget and Finance Policy Committee and the City Council have held multiple meetings on the FY 2027–2028 Proposed Budget and Five-Year CIP. The meetings listed below will allow for further public input, Council direction, and refinement of the Proposed Budget and CIP prior to adoption.

- June 16, 2026 – City Council: Continued Discussion of the Proposed Biennial Budget and 5-Year CIP and Public Hearing No. 2
- June 23, 2026 – City Council: Adoption of the FY 2027 and FY 2028 Biennial Budget, Five-Year CIP, and FY 2027 Annual Appropriations Ordinance (AAO)

ALTERNATIVE ACTIONS CONSIDERED

No alternative actions have been considered.

CONTACT PERSON

Maricar Dupaya, Budget Manager, City Manager’s Office, 981-7000

Attachments:

- 1: Public Hearing Notice

² <https://berkeleyca.gov/sites/default/files/city-council-meetings/2026-06-09%20Agenda%20Packet%20-%20Council%20-%20WEB.pdf>

**NOTICE OF PUBLIC HEARING
BERKELEY CITY COUNCIL**

**FY 27 AND FY 28 PROPOSED BUDGET AND CAPITAL IMPROVEMENT
PROGRAM (CIP) PUBLIC HEARING #2**

The public may participate in this hearing by remote video or in-person.

The City Manager’s Office is proposing a second public hearing for the Fiscal Year 2027 and Fiscal Year 2028 Proposed Budget and Five-Year CIP.

The hearing will be held on **Tuesday, June 16, 2026 at 6:00 p.m.** in the School District Board Room, 1231 Addison Street.

A copy of the agenda material for this hearing will be available on the City’s website at <https://berkeleyca.gov/your-government/city-council/city-council-agendas> as of June 4, 2026. **Once posted, the agenda for this meeting will include a link for the public participation using Zoom video technology, as well as any health and safety requirements for in-person attendance.**

For further information, please contact **Maricar Dupaya** at (510) 981-7000.

Written comments should be mailed or delivered directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City’s electronic records, which are accessible through the City’s website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the City Clerk. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the City Clerk at 981-6900 or clerk@berkeleyca.gov for further information.

Posted: June 4, 2026

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I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way, as well as on the City’s website, on June 4, 2026.

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Mark Numainville, City Clerk

