



Office of the City Manager

CONSENT CALENDAR
June 30, 2026

To: Honorable Mayor and Members of the City Council

From: Paul Buddenhagen, City Manager

Submitted by: Scott Gilman, Director, Health, Housing, and Community Services

Subject: Revenue Contracts: Senior Center Activities & Supportive Services - Case Management, Aging Services Programs, Fiscal Years 2027 - 2030

RECOMMENDATION

Adopt two resolutions authorizing the City Manager or designee to accept grant funding and execute any resultant revenue agreements and amendments with Alameda County. This funding will support senior center activities and supportive case management services for Berkeley seniors from Fiscal Year 2027 through Fiscal Year 2030 (FY 2027 - FY 2030) in the following projected annual amounts:

- a. Senior Center Activities in an annual projected amount of \$79,046; and
- b. Supportive Services – Case Management in an annual projected amount of \$149,994.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley anticipates receiving two grants totaling approximately \$229,040 annually from the Alameda County Area Agency on Aging (AAA) from FY 2027 through FY 2030. To secure these grants, the City must provide a 10% local match totaling \$22,904. The Aging Services Division of the Department of Health, Housing, and Community Services (HHCS) will use existing General Funds from its approved FY 2027 budget to meet this match. Future funding is subject to budget appropriations for FY 2028 through FY 2030.

1. **Senior Center Activities:** The FY 2027-2030 contract is projected for \$79,046 and supports staff coordination and delivery of senior center outreach, activities, classes, and special events. The contract requires a match of \$7,905.
2. **Supportive Services – Case Management:** The FY 2027-2030 contract is projected for \$149,994 and supports staff management and delivery of the senior case management program. The contract requires a match of \$14,999.

CURRENT SITUATION AND ITS EFFECTS

The City has applied for multiple county grants to fund senior nutrition, caregiver support, senior center activities, and case management. The Alameda County Area

Agency on Aging will issue its official notices of award for the Senior Center Activities and Case Management programs in June 2026, with agreements set to begin on July 1, 2026. Notices for nutrition and caregiver programs are expected later, with an anticipated start date of January 2027. Once secured, this funding is locked in for FY 2027, with anticipated annual renewals extending through FY 2030.

Effective January 1, 2026, local agencies are required to satisfy noticing requirements for certain contracts for services that meet the criteria outlined in Government Code Section 3504.1 as amended by AB 339. This is a revenue contract, and it does not meet the criteria in Government Code Section 3504.1 and is exempt from the noticing requirement.

BACKGROUND

The Aging Services Division combines funding from city, county, and state sources, alongside private donations, to serve Berkeley's senior residents. The department is dedicated to maintaining a vibrant network of community care, providing nutritious meals, recreational activities, social events, educational classes, and direct resource referrals for older adults and their families.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no environmental impacts identified.

RATIONALE FOR RECOMMENDATION

These county funds provide critical financial support to ensure the City can continue operating its robust programming at both the North and South Berkeley Senior Centers, as well as maintaining dedicated case management services for vulnerable older adults.

ALTERNATIVE ACTIONS CONSIDERED

The City reviews all outside funding to ensure it aligns with our community goals. If the City chooses not to accept these grants, it would result in an immediate and significant reduction in vital services available to Berkeley seniors.

CONTACT PERSON

Rhianna Babka, Manager of Aging Services, HHCS, (510) 981-5410

Attachments:

1. Resolution: Senior Center Activities
2. Resolution: Supportive Services – Case Management

RESOLUTION NO. ##,###-N.S.

REVENUE CONTRACT: ALAMEDA COUNTY FISCAL YEARS 2027-2030 SENIOR
CENTER ACTIVITIES

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services (HHCS) provides a broad range of community services to the community; and

WHEREAS, HHCS' Aging Services Division provides a broad range of services to Berkeley seniors; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital senior services; and

WHEREAS, Alameda County provides funding to support Senior Center Activities for Fiscal Years 2027-2030 in the approximate amount of \$79,046 (Revenue Budget Code 328-51-505-544-2069-000-000-433110-); and

WHEREAS, the City of Berkeley provides a minimum match of \$7,905 in General Funds (Expense Code 011-51-505-544-2069-000-444-various); and

WHEREAS, the funds will support the coordination and delivery of senior center outreach, activities, classes, and special events (budget code 328-51-505-544-2069-000-444-various); and

WHEREAS, this contract is exempt from the noticing requirements set forth in Government Code Section 3504.1.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or designee is hereby authorized to submit a contract agreement to Alameda County for funding for fiscal years 2027-2030 for Senior Center Activities, and to accept the grants and to execute any resultant revenue agreements and amendments in line with the grant awards, including any annual increases and term extensions, and which may be larger or smaller than the projected annual award of \$79,046. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ##,###-N.S.

REVENUE CONTRACT: ALAMEDA COUNTY FISCAL YEARS 2027-2030
SUPPORTIVE SERVICES – CASE MANAGEMENT

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services (HHCS) provides a broad range of community services to the community; and

WHEREAS, Health Housing and Community Services (HHCS) Aging Services Division provides a broad range of services to Berkeley seniors; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital senior services; and

WHEREAS, Alameda County provides funding to provide Supportive Services Case Management for Fiscal Years 2027-2030 in the approximate amount of \$149,994 (Revenue Budget Code 327-51-505-544-2069-000-000-433110-); and

WHEREAS, the City of Berkeley provides a minimum match of \$14,999 in General Funds (Expense Code 011-51-505-544-2069-000-444-various); and

WHEREAS, the funds will support the management and delivery of the Social Services Unit (budget code 327-51-505-544-2069-000-444-various); and

WHEREAS, this contract is exempt from the noticing requirements set forth in Government Code Section 3504.1.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or designee is hereby authorized to submit a contract agreement to Alameda County for funding for fiscal years 2027-2030 for Supportive Services – Case Management, and to accept the grants and to execute any resultant revenue agreements and amendments in line with the grant awards, including any term extensions, and which may be larger or smaller than the projected annual award of \$149,994. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.