



Office of the City Manager

REVISED AGENDA MATERIAL

Meeting Date: June 23, 2026

Item Number: 1

Item Description: Adoption of Fiscal Years 2027 and 2028 Biennial Budget and Fiscal Years 2027-2031 Capital Improvement Program

Supplemental/Revision Submitted By: Maricar Dupaya, Budget Manager

“Good of the City” Analysis:

The analysis below must demonstrate how accepting this supplement/revision is for the “good of the City” and outweighs the lack of time for citizen review or evaluation by the Council.

Submitting revised attachment 2, “Community Agency List”, to the resolution and staff report. Including funding source information and total Community Agency Funding for better clarity.

Consideration of supplemental or revised agenda material is subject to approval by a two-thirds roll call vote of the City Council. (BMC 2.06.070)

A minimum of **42 copies** must be submitted to the City Clerk for distribution at the Council meeting. This completed cover page must accompany every copy.

Copies of the supplemental/revision agenda material may be delivered to the City Clerk Department by 12:00 p.m. the day of the meeting. Copies that are ready after 12:00 p.m. must be delivered directly to the City Clerk at Council Chambers prior to the start of the meeting.

Supplements or Revisions submitted pursuant to BMC § 2.06.070 may only be revisions of the original report included in the Agenda Packet.

Category	Agency/Individual Name	Funding Source	FY27 Allocation
Homeless Services	Alameda County Homeless Action Center	MHSA	\$20,000
Homeless Services	Alameda County Homeless Action Center	General Fund (GF)	\$109,539
Employment Training	BANANAS Incorporated	General Fund (GF)	\$50,000
Childcare	BANANAS Incorporated	General Fund (GF)	\$43,333
Housing Development & Rehabilitation	Bay Area Community Land Trust	General Fund (GF)	\$5,200
Homeless Services	Bay Area Community Services	GF Measure U1	\$100,000
Homeless Services	Bay Area Community Services	HOME-ARP	\$200,000
Homeless Services	Bay Area Community Services	PLHA	\$337,000
Homeless Services	Bay Area Community Services	General Fund (GF)	\$327,453
Homeless Services	Bay Area Community Services	CDBG*	\$418,921
Homeless Services	Bay Area Community Services	ESG*	\$204,132
Homeless Services	Bay Area Community Services	GF Measure P	\$1,235,411
Homeless Services	Bay Area Community Services	GF Measure P	\$1,265,214
Youth	Bay Area Hispano Institute for Advancement	General Fund (GF)	\$36,541
Childcare	Bay Area Hispano Institute for Advancement	Other funds	\$69,934
Childcare	Bay Area Hispano Institute for Advancement	General Fund (GF)	\$80,066
Disability Programs	Bay Area Outreach and Recreation Program	General Fund (GF)	\$50,592
Arts	Berkeley Art Center	General Fund (GF)	\$77,987
Other	Berkeley Community Gardening Collaborative	General Fund (GF)	\$19,720
Community Media	Berkeley Community Media	General Fund (GF)	\$17,500
Community Media	Berkeley Community Media	General Fund (GF)	\$267,210
Youth	Berkeley Community Scholars	General Fund (GF)	\$35,000
Economic Development	Berkeley Convention and Visitors Bureau	General Fund (GF)	\$740,277
Arts	Berkeley Film Foundation	General Fund (GF)	\$22,500
Arts	Berkeley Juneteenth	General Fund (GF)	\$4,500
Youth	Berkeley Public Schools Fund	General Fund (GF)	\$25,300
Youth	Berkeley Unified School District	General Fund (GF)	\$134,328
Health	Berkeley Unified School District	General Fund (GF)	\$452,646
Youth	Berkeley Youth Alternatives	General Fund (GF)	\$30,000
Youth	Berkeley Youth Alternatives	General Fund (GF)	\$30,000
Childcare	Big Oaks Learning Center Inc	Other funds	\$48,614
Childcare	Big Oaks Learning Center Inc	General Fund (GF)	\$54,009
Recreation	Big Oaks Learning Center Inc	General Fund (GF)	\$18,574
Youth	Big Oaks Learning Center Inc.	General Fund (GF)	\$39,840
Youth	Biotech Partners	General Fund (GF)	\$150,000
Employment Training	Bread Project	General Fund (GF)	\$70,000
Homeless Services	Building Opportunities for Self Sufficiency	General Fund (GF)	\$51,383
Homeless Services	Building Opportunities for Self Sufficiency	General Fund (GF)	\$52,440
Homeless Services	Building Opportunities for Self Sufficiency	General Fund (GF)	\$86,831
Homeless Services	Building Opportunities for Self Sufficiency	General Fund (GF)	\$104,662
Homeless Services	Building Opportunities for Self Sufficiency	GF Measure P	\$233,271
Homeless Services	Building Opportunities for Self Sufficiency	GF Measure U1	\$806,137
Housing Development & Rehabilitation	Center for Independent Living	CDBG*	\$211,600
Housing	CHDO Programs	HOME*	\$28,578
Arts	Civic Arts Grants - Arts Orgs and Individual Artist	General Fund (GF)	\$450,000
Arts	Civic Arts Grants - Festivals	General Fund (GF)	\$142,484
Other	Community Agency Publishing Outcomes Project	General Fund (GF)	\$25,000
Homeless Services	Dorothy Day	General Fund (GF)	\$206,701
Homeless Services	Dorothy Day	General Fund (GF)	\$290,000
Homeless Services	Dorothy Day	GF Measure P	\$580,150
Homeless Services	Dorothy Day	GF Measure P	\$950,000
Homeless Services	Dorothy Day	GF Measure P	\$650,967
Legal/Advocacy	East Bay Community Law Center	General Fund (GF)	\$48,556
Disability Programs	Easy Does It	Other funds	\$1,859,288
Legal/Advocacy	Eden Council for Hope and Opportunity	CDBG*	\$35,000
Legal/Advocacy	Eviction Defense Center	General Fund (GF)	\$235,000
Legal/Advocacy	Eviction Defense Center	GF Measure U1	\$250,000
Legal/Advocacy	Eviction Defense Center	HOME-ARP	\$312,139

Category	Agency/Individual Name	Funding Source	FY27 Allocation
Legal/Advocacy	Family Violence Law Center	HOME-ARP	\$35,000
Legal/Advocacy	Family Violence Law Center	General Fund (GF)	\$40,000
Youth	Healthy Black Families	General Fund (GF)	\$150,000
Childcare	Healthy Black Families, Inc.	General Fund (GF)	\$90,000
Community Facilities Improvements	HHCS Public Facility Improvements NOFA	CDBG*	\$1,053,918
Homeless Services	HMIS Support	ESG*	\$6,676
Homeless Services	Insight Housing	General Fund (GF)	\$95,000
Homeless Services	Insight Housing	General Fund (GF)	\$119,963
Homeless Services	Insight Housing	General Fund (GF)	\$136,946
Homeless Services	Insight Housing	General Fund (GF)	\$170,502
Homeless Services	Insight Housing	PLHA	\$172,847
Homeless Services	Insight Housing	General Fund (GF)	\$251,794
Homeless Services	Insight Housing	GF Measure P	\$1,468,050
Employment Training	Inter-City Services	General Fund (GF)	\$101,351
Seniors	J-Sei	General Fund (GF)	\$30,000
Homeless Services	Larkin Street Youth Services	General Fund (GF)	\$189,255
Health	Lifelong Medical Care	General Fund (GF)	\$29,855
Health	Lifelong Medical Care	General Fund (GF)	\$114,543
Health	Lifelong Medical Care	CSBG*	\$160,000
Homeless Services	Lifelong Medical Care	GF Measure P	\$61,200
Homeless Services	Lifelong Medical Care	General Fund (GF)	\$102,829
Homeless Services	Lifelong Medical Care	General Fund (GF)	\$163,644
Homeless Services	Lifelong Medical Care	GF Measure P	\$525,000
Employment Training	Multicultural Institute	General Fund (GF)	\$82,500
Youth	Multicultural Institute	General Fund (GF)	\$50,000
Childcare	Nia House Learning Center	Other funds	\$47,434
Childcare	Nia House Learning Center	General Fund (GF)	\$52,566
Homeless Services	Peer Wellness Collective	General Fund (GF)	\$32,016
Housing Development & Rehabilitation	Rebuilding Together East Bay - North	General Fund (GF)	\$114,164
Community Facilities Improvements	Rebuilding Together East Bay- North	CDBG*	\$93,780
Youth	RISE Program	General Fund (GF)	\$229,328
Youth	Stiles Hall	General Fund (GF)	\$100,000
Health	Sugar - Sweetened Beverage Panel (POE)**	General Fund (GF)	\$452,646
Homeless Services	Telegraph Business Improvement District	General Fund (GF)	\$49,139
Disability Programs	Through the Looking Glass	General Fund (GF)	\$35,000
Youth	UC Berkeley	General Fund (GF)	\$40,000
Youth	UC Berkeley	General Fund (GF)	\$100,000
Arts	UC Theater Concert Career Pathways Program	General Fund (GF)	\$45,000
Homeless Services	Women's Daytime Drop-In Center	General Fund (GF)	\$48,153
Homeless Services	Women's Daytime Drop-In Center	General Fund (GF)	\$100,190
Homeless Services	Women's Daytime Drop-In Center	General Fund (GF)	\$118,728
Total Community Agency Allocations			\$21,460,545