

Office of the City Manager

CONSENT CALENDAR January 22, 2019

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Kelly Wallace, Interim Director, Health, Housing and Community Services

Department

Subject: Revenue Contract: Community Services Block Grant for Calendar Year

2019

#### RECOMMENDATION

Adopt a Resolution authorizing the City Manager or her designee to accept the Community Services Block Grant (CSBG) Contract Number 19F-4001 for the amount of \$266,863 to provide services for low-income people for the period January 1, 2019 to December 31, 2019.

# FISCAL IMPACTS OF RECOMMENDATION

Berkeley's Community Services Block Grant (CSBG) allocation for the period January 1, 2019 through December 31, 2019 is \$266,863 (Community Action Program Fund - 334-51-504-530-0000-000-431110-). The CSBG allocation amount is included in the City's anti-poverty Community Action Fund and supports oversight and management of anti-poverty funds within the Health, Housing and Community Services Department.

#### **CURRENT SITUATION AND ITS EFFECTS**

The City of Berkeley is a Community Action Agency (CAA) and therefore receives Community Services Block Grant funds (CSBG) to support anti-poverty programs. CSBG funds are part of the federal Department of Health and Human Services budget passed through the state to local CAAs. Historically, the City of Berkeley has awarded Community Services Block Grant funds to community service programs.

The Human Welfare and Community Action Commission (HWCAC) acts as the tripartite advisory Board for CSBG funding. As such, it is responsible for reviewing performance of funded programs, reviewing compliance with the implementation of the community action program, providing public participation in the administration of the CSBG funds and advising Council on CSBG funding decisions. CSBG funds complement anti-poverty General Funds which are used for other critical community services, including disability and senior services, medical care, child care and additional homeless services. The Berkeley City Council is responsible for all final CSBG funding decisions.

At its November 28, 2018 meeting, the Human Welfare and Community Action Commission (HWCAC) passed a motion to recommend that the City accept the CSBG Funds and contract for 2019. (M/S/C: Sood/Dunner. Ayes: – Sood, Dunner, Kohn, Omodele. Noes: None. Abstain: None. Absent: Whitson, Holman, Vrankovecki (Excused).

## **BACKGROUND**

Community Services Block Grant (CSBG) supports the City of Berkeley's anti-poverty efforts at a minimum funded level. The City received \$160,000 until December of 2005. In 2006 the award for minimum-funded agencies was increased to \$173,556. In 2008, the award for minimum-funded agencies increased to \$259,646 annually; in 2013 the award was reduced to \$244,908. In 2016 and 2017, the annual award was increased to \$265,577.

# **ENVIRONMENTAL SUSTAINABILITY**

There are no identifiable environmental effects or opportunities associated with the subject of this report.

## RATIONALE FOR RECOMMENDATION

The Community Services Block Grant is necessary to support the provision of services for residents living in poverty in Berkeley.

## ALTERNATIVE ACTIONS CONSIDERED

Rejecting CSBG funding would reduce funding for services to low-income Berkeley residents and HHCS staffing. This would negatively impact low-income services in Berkeley.

## **CONTACT PERSON**

Mary-Claire Katz, Associate Management Analyst, Health, Housing & Community Services Department, (510) 981-5414

#### Attachments:

1: Resolution

#### RESOLUTION NO. ##,###-N.S.

# REVENUE CONTRACT: 2019 COMMUNITY SERVICES BLOCK GRANT (CSBG)

WHEREAS, the City of Berkeley is a Community Action Agency and receives CSBG funds as the Berkeley Community Action Agency to support anti-poverty programs; and

WHEREAS, the Human Welfare and Community Action Commission (HWCAC) acts as an advisory tri-partite Board to the Council providing public participation in the governing process; and

WHEREAS, at the November 28, 2018 HWCAC meeting a motion was passed recommending that the City accept the Community Service Block Grant Funds; and

WHEREAS, this CSBG revenue contract covers the calendar year 2019 (January 1, 2019 through December 31, 2019) for a contract amount of \$266,863 (351-7902-331-1012); and

WHEREAS, the funds have historically been used to support anti-poverty services and to support City of Berkeley oversight and management of anti-poverty programs (budget code (334-51-504-530-0000-000-444-Various to 334-51-504-535-0000-000-444-Various).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to accept Community Service Block Grant Contract Number 19F-4001 for the amount of \$266,863, and execute any resultant agreements and amendments including amendments that may increase the contract amount to provide low-income services for the time period January 1, 2019 to December 31, 2019. A record signature copy of said agreement and any amendments shall be on file in the office of the City Clerk.