



Office of the City Manager

CONSENT CALENDAR
February 19, 2019

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Henry Oyekanmi, Director, Finance
 Subject: Formal Bid Solicitations and Request for Proposals Scheduled for Possible Issuance After Council Approval on February 19, 2019

RECOMMENDATION

Approve the request for proposals or invitation for bids (attached to staff report) that will be, or are planned to be, issued upon final approval by the requesting department or division. All contracts over the City Manager's threshold will be returned to Council for final approval.

FISCAL IMPACTS OF RECOMMENDATION

Total estimated cost of items included in this report is \$3,291,500.

<u>PROJECT</u>	<u>Fund</u>	<u>Source</u>	<u>Amount</u>
Derelict Vessel Removal & Disposal	608	Marina Operations	\$143,000
Echo lake and select recreation division bus transportation services	125 011	Playground Camp Discretionary Fund	\$162,500
Bus Transportation for Summer Day Camps	011	Discretionary	401,000
Berkeley Tuolumne Camp Construction Management	125	Playground Camp	\$2,200,000
George Florence Park Playground Renovation	511	Measure T1	\$385,000
Total:			\$3,291,500

CURRENT SITUATION AND ITS EFFECTS

On May, 6, 2008, Council adopted Ordinance No. 7,035-N.S. effective June 6, 2008, which increased the City Manager's purchasing authority for services to \$50,000. As a result, this required report submitted by the City Manager to Council is now for those purchases in excess of \$100,000 for goods; and \$200,000 for playgrounds and construction; and \$50,000 for services. If Council does not object to these items being sent out for bid or proposal within one week of them appearing on the agenda, and upon final notice to proceed from the requesting department, the IFB or RFP may be released to the public and notices sent to the potential bidder/respondent list.

BACKGROUND

On May 6, 2008, Council adopted Ordinance No. 7,035-N.S., amending the City Manager's purchasing authority for services.

ENVIRONMENTAL SUSTAINABILITY

The Finance Department reviews all formal bid and proposal solicitations to ensure that they include provisions for compliance with the City's environmental policies. For each contract that is subject to City Council authorization, staff will address environmental sustainability considerations in the associated staff report to City Council.

CONTACT PERSON

Shari Hamilton, General Services Manager, Finance, 510-981-7329

Attachments:

- 1: Formal Bid Solicitations and Request for Proposals Scheduled For Possible Issuance After Council Approval on February 19, 2019

Sanitary Sewer Rehabilitation:

- a) Derelict Vessel Removal & Disposal
- b) Echo Lake and Select Recreation Division Bus Transportation Services
- c) Bus Transportation for Summer Day Camps
- d) Berkeley Tuolumne Camp Construction Management
- e) George Florence Park Playground Renovation

Note: Original of this attachment with live signature of authorizing personnel is on file in General Services.

DATE SUBMITTED: January 22, 2019

SPECIFICATION NO.	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED	APPROX. RELEASE DATE	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE
19-11297-C	Derelect Vessel Removal & Disposal	2/21/2019	3/14/2019	Hire marine contractor to remove/dispose of 26 derelict vessels at Berkeley Marina (total project cost \$143,000; total COB cost \$13,000)	\$143,000	608-52-544-592 0000-000-472 -612990- (\$13,000 of City match budgeted; remainder is pending City's receipt of grant)	PRW- Waterfront	Stephen H. Bogner 981-6744
19-11298-C	Echo Lake and Select Recreation Division Bus Transportation Services	2/21/2019	3/14/2019	Charter Bus Transportation services for Echo Lake Camp and select Recreation Division Programs, including Teens, Field Trips, Pre-K, and other programs. (5 yr contract for approximately \$32,500/yr.), two one-year options to extend. Echo Lake Camp: \$117,500 Teen Program: \$45,000 Estimated Cost \$162,500	\$162,500	FUNDS: 330-5996-450.50-20 ERMA: 125-52-543-582-0000-000-461-625120- FUNDS: 010-5994-450.50-20 ERMA: 011-52-543-570-0000-000-461-625120-	PRW / Recreation	Craig Veramay, Recreation Program Supervisor 981-6717

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19-11299-C	Bus Transportation for Summer Day Camps	2/28/2019	3/21/2019	Local transportation services to and from Berkeley Day Camp location sites. *Berkeley Day Camp James Kenney Live Oak Francis Albrier Young Adult Project (5year contract for approximately \$80,200/year)	\$300,000 \$26,000 \$22,500 \$19,000 \$33,500 Estimated Total Cost \$401,000	FUND\$: 330-5999-450-5020 ERMA:011-52-543-584-0000-000-461-625120- FUND\$:010-5980-450-5020 ERMA: 011-52-543-579-0000-000-461-625120- FUND\$: 010-5981-450-5020 ERMA: 011-52-543-572-0000-000-461-625120- FUND\$: 010-5982-450-5020 ERMA: 011-52-543-573-0000-000-461-625120- FUND\$: 010-5990-450-5020 ERMA: 011-52-543-580-0000-000-461-625120-	PRW / Recreation	Craig Veramay, Recreation Program Supervisor 981-6717
19-11300-C	Berkeley Tuolumne Camp Construction Management	3/1/2019	4/2/2019	Construction Management, including Bid Support Services, for Berkeley Tuolumne Camp Reconstruction	\$2,200,000	125-52-543-583-0000-000-461-612310 PRWCP19001	PRW/ Capital	Liza McNulty 981-6437

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19-11301-C	George Florence Park Playground Renovation	4/22/2019	5/14/2019	Renovations include play equipment replacement at the tot playground (Age 2-5), the school-age play area (Age 5-12), and related site and accessibility improvements.	\$385,000	511-52-545-000-0000-000-461-663110-PRWT119008	PRW/ Capital Project	Taylor Lancelot 981-6421
DEPT. TOTAL					\$3,291,500			
GRAND TOTAL					\$3,291,500			

