

# INFORMATION CALENDAR February 19, 2019

To: Honorable Mayor and Members of the City Council

From: Mental Health Commission

Submitted by: boona cheema, Chairperson, Mental Health Commission

Subject: Mental Health Commission 2018/2019 Work Plan

### INTRODUCTION

The Mental Health Commission is submitting the 2018/2019 Work Plan which was adopted by the Commission on April 26th 2018.

# **CURRENT SITUATION AND ITS EFFECTS**

In 2016 the City Council created a requirement for the submission of annual work plans. The commission created its first work plan which was adopted on April 26th, 2018.

M/S/C (Fine, Ortiz) Adopt the 2018 Work Plan: Ayes: Castro, cheema, Kealoha-Blake, Ludke, Marasovic, Ortiz, Posey: Noes: None Absent: Davila, Heda.

Berkeley Mental Health is well funded and when fully staffed has the ability to serve its mandated consumers. The partnership with the commission will assure that the services provided continue to improve and reach more underserved populations in the city.

### **BACKGROUND**

This is the first time that this commission has developed a work plan, the process itself brought out the best in the commission's talents and skills. We then created the following working committees: Accountability, Diversity, Site Visit, and By-Laws.

The committees are meeting on a monthly basis and moving forward with making recommendations to BMH on a regular basis. If and when needed we will submit recommendations to the City Council for action. All the committees are working hard towards accomplishing the goals set forth in the plan.

## **ENVIRONMENTAL SUSTAINABILITY**

We do not expect any action related to this section.

### POSSIBLE FUTURE ACTION

When appropriate we will send recommendations to the City Council for action. We will also submit our annual report in early 2019 which will include the progress on we are making in meeting our goals.

## FISCAL IMPACTS OF POSSIBLE FUTURE ACTION

We do not expect that there will be a financial impact upon the city to accomplish our goals, however we might recommend changes within the existing allocations in the budget of the Berkeley Mental Health Division.

# **CONTACT PERSON**

Karen Klatt, Commission Secretary, HHCS, (510) 981-7644

## Attachments:

1: Mental Health Commission 2018/2019 Work Plan

# **Attachment 1: Mental Health Commission for the Cities of Berkeley and Albany**

## WORK PLAN 2018 - May 1, 2018 to May 31 2019

### **MISSION and VISION:**

- 1. We aim to address the mental health crisis in our community where a large number of unsheltered people are unserved, underserved and/or inappropriately served by public government systems.
- 2. We aim to ensure that a diversity of people—including people of color, children, families, youth, the LGBTQ community, and seniors—receive mental health interventions and services that are respectful and tailored to their mental health needs.
- 3. Through our work, we aim to strengthen the core values/guiding principles of 1) wellness, recovery and resilience-oriented models; 2) community collaboration; 3) systems development and integration among BMH, CBOs and other entities; 4) cultural competency; and 5) consumer and family-driven services.

Action Steps	Timeline	Expected Outcome	Person	<b>Progress Notes</b>
			Responsible	
			boona cheema	
Memorialize		Make recommendations to		
A great deal of knowledge		Berkeley Mental Health and the	Shirley Posey	
exists in the system, amongst		Berkeley City Council regarding		
stakeholders, providers,		the public mental health system	Carole	
consumers, volunteers, and the		for the Cities of Berkeley and	Marasovic	
larger community about the		Albany regarding the status of		
public mental health system for		unsheltered people with mental	Paul Kealoha-	
the Cities of Berkeley and		illness and recommendations	Blake	
Albany.		regarding the resources needed		
,		to improve the quality of their		
Data Collection		lives.		
The Mental Health Commission				
will approach BMH, CBOs,				
stakeholders, consumers,				
including unsheltered people in				
encampments and other				

		 	Attachment 1
locations who live with mental			
illness to gather information.			
<ul> <li>Through conversations,</li> </ul>			
meetings and written materials,			
the Mental Health Commission			
will collect and review this			
information. The Mental Health			
Commission will also request			
additional information to make			
recommendations to BMH and			
the BCC.			
<ul> <li>The Mental Health Commission</li> </ul>			
will create reports			
memorializing conversations			
with people with mental illness			
and others to contribute their			
information to meet this goal.			

## **GOAL TWO:**

- Ensure a diversity of people, including people of color, youth, LGBTQ and seniors, have access to culturally competent (respectful and tailored) mental health interventions and services from the public mental health care system for the Cities of Berkeley and Albany.
- Ensure BMH and CBOS bring awareness and visibility about mental health to a diversity of groups and the larger community to reduce stigma and discrimination.

Action Steps	Timeline	Expected Outcome	Persons responsible	Progress
			Erlida Castro	
General Diversity Assessment		Increased knowledge		
<ul> <li>Request documentation,</li> </ul>		of BMH and CBO	Margaret Fine	
reports and any evaluations		capacity and identify		
which show that this goal is		gaps.	Ben Ludsky	
being met.				

BMH INN plan for \$400,000

expenditures in joint

GOAL FOUR: Assess financial accountability of Berkeley Mental Health and related CBOs.

Action Steps	Timeline	Expected Outcome	Persons responsible	Progress
<ul> <li>Identify all existing BMH documents pertaining to financial accountability.</li> </ul>		To provide analysis/oversight to the Berkeley City	Margaret Fine Cheryl Davilla	
<ul> <li>Request these documents from BMH.</li> <li>Review and analyze the documentation.</li> </ul>		Council about the use of government and other funding for the public mental health system for the Cities of Berkeley and Albany.	boona cheema	
Gather relevant research regarding financial evaluation, particularly regarding MHSA and related programs				

GOAL FIVE: Review and assess program needs, services, facilities, including challenges and any problems and make recommendations.

Action Steps	Timeline	Expected Outcome	Persons responsible	Progress
Obtain documentation needed from BMH and CBOs to review and assess programs		To provide analysis/oversight to the Berkeley City Council about the use of government program resources for the public mental health system for the Cities of Berkeley and Albany. Synthesize information and write report re: information collected for Berkeley City Council.	Same as above	
		Make recommendations that include identified strategies & resources needed to improve the		Page 5

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public mental health system for the Cities of Berkeley and Albany.	
See above.	
See above.	
	the Cities of Berkeley and Albany.  See above.

GOAL Six: Make site visits to Berkeley Mental Health programs, as well as to CBO programs which provide mental health services in Berkeley and Albany with, to become more informed and familiar with the continuum of interventions and services. Meet with staff and consumers of these services

Create clear purpose and develop protocols for site visits.      Identify documentation needed and review that before the site visits, including contracts.  An integrated approach to service delivery. Streamline Paul Carole Shirly  Poul Carole Shirly	Action Steps	Timeline	Expected Outcome	Persons responsible	Progress
develop protocols for site visits.  delivery. Streamline the provision of a continuum of services.  ldentify documentation needed and review that before the site visits, including			An integrated		
<ul> <li>visits.</li> <li>the provision of a continuum of services.</li> <li>Identify documentation needed and review that before the site visits, including</li> </ul>	<ul> <li>Create clear purpose and</li> </ul>		approach to service	Erlinda	
<ul> <li>Identify documentation needed and review that before the site visits, including</li> <li>Continuum of services.</li> <li>Shirly</li> </ul>	develop protocols for site		delivery. Streamline	Paul	
Identify documentation     needed and review that before     the site visits, including	visits.		the provision of a	Carole	
needed and review that before the site visits, including			continuum of services.	Shirly	
	needed and review that before the site visits, including				Page 6

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				Attachment 1
<ul> <li>Undertake site visits.</li> </ul>				
OAL SEVEN: Submit Annual Report 20:	18 to the Berkeley City C	ouncil.	,	
Key Action Steps	Timeline	Expected Outcome	Person Responsible	Comments
Write Annual Report 2018		To inform the BCC on the continuous work of the BAMHC		
<ul> <li>Submit Annual Report to Mental Health Commission</li> </ul>				
Obtain Approval by Mental Health Commission to Submit to the Berkeley City Council				
<ul> <li>Submit to the Berkeley City Council</li> </ul>				
Council  OAL EIGHT: Stay current and dissemin stems for inventions and services.			elated developments regarding public	
Council  OAL EIGHT: Stay current and dissemin	ate information on evide	Expected Outcome	elated developments regarding public  Person Responsible	mental health  Comments
Council  OAL EIGHT: Stay current and disseming retems for inventions and services.  Key Action Steps  Research WHO and related mental health organizations that set domestic and/or universal evidence-based best practices for the delivery of				
Council  OAL EIGHT: Stay current and disseming restems for inventions and services.  Key Action Steps  Research WHO and related mental health organizations that set domestic and/or universal evidence-based best		Expected Outcome Learn from and apply		
Council  OAL EIGHT: Stay current and disseming retems for inventions and services.  Key Action Steps  Research WHO and related mental health organizations that set domestic and/or universal evidence-based best practices for the delivery of	Timeline	Expected Outcome  Learn from and apply appropriate strategies.	Person Responsible	
Council  OAL EIGHT: Stay current and dissemin stems for inventions and services.  Key Action Steps  Research WHO and related mental health organizations that set domestic and/or universal evidence-based best practices for the delivery of public mental health systems.	Timeline	Expected Outcome  Learn from and apply appropriate strategies.	Person Responsible	