



Office of the City Manager

06

CONSENT CALENDAR

February 26, 2019

To: Honorable Mayor and Members of the City Council
From: Dee Williams-Ridley, City Manager
Submitted by: Kelly Wallace, Interim Director, Health, Housing, & Community Services
Subject: Amendment of Provider Participation Agreement with Department of Health Care Services for Targeted Case Management

RECOMMENDATION

Adopt a Resolution authorizing the City Manager or her designee to submit amendments to the Provider Participation Agreement with the State of California Department of Health Care Services, to accept the grant awards, and execute any resultant revenue agreements and amendments to conduct Targeted Case Management (TCM) services in Aging Services and Public Health Divisions within the Health, Housing & Community Services Department.

FISCAL IMPACTS OF RECOMMENDATION

The TCM program is a federal financial participation program, where the Medi-Cal program, through the State of California Department of Health Care Services (DHCS), reimburses the City up to 50% of certified public funds spent in the TCM program. The precise amount of revenue the City earns is determined by the City's cost report, program staff time-studies, and the number of qualifying client encounters. This Provider Participation Agreement with the DHCS is an "evergreen" grant, with no expiration date. Revenue for FY20 is expected to be \$350,000 for Public Health activities and \$350,000 for Aging Services activities. Revenue and expenses are tracked in Targeted Case Management/Linkages fund in the Aging Services Public Health Divisions.

CURRENT SITUATION AND ITS EFFECTS

The Targeted Case Management program provides case management services in the Aging Services and Public Health Divisions of the HHCS Department. Each division works with Berkeley residents who meet TCM target population criteria. This includes high-need, medically fragile, at-risk older adults, pregnant women, families, and individuals. Program staff conduct comprehensive needs assessments and provide advocacy and assistance in accessing medical, social, housing, educational and related services. The goal of the program is to provide quality, confidential, and community-based case management services that meet the needs of the client and improve health outcomes.

BACKGROUND

The City of Berkeley receives funding from many sources annually to complete work related to improving the health of the community. As a local health jurisdiction, the City is entitled to specific State funding to meet core public health objectives. The HHCS Department is committed to providing essential services to the community to address inequities and promote community health.

The State establishes funding caps for the Targeted Case Management programs, with actual revenue determined by City matching funds and service delivery. Revenue projections are based on recent year actual revenues in these programs, service-delivery staffing, eligible client populations, and available matching funds. These projections will enable the Department to keep expenditures within actual revenues, by budgeting expenditures to realistic revenue projections.

ENVIRONMENTAL SUSTAINABILITY

The Targeted Case Management program has been using an electronic case management system since July 2018, which has dramatically reduced paper consumption in the program.

RATIONALE FOR RECOMMENDATION

These funds support vital services related to our mandates as a public health jurisdiction and local initiatives designed to improve the health of Berkeley residents.

ALTERNATIVE ACTIONS CONSIDERED

This funding is essential for the HHCS Department's mission and goals. The HHCS Department assesses each funding source to ensure that it supports the City's mission and goals. The alternative action of not seeking any of these funding sources would result in a significant reduction in public health services to the community.

CONTACT PERSON

Leah Talley, Interim Deputy Director, Health, HHCS, (510) 981-5420

Attachments:

1: Resolution:

RESOLUTION NO. ##,###-N.S.

AUTHORIZING AMENDMENT TO PROGRAM PARTICIPATION AGREEMENT WITH STATE OF CALIFORNIA DEPARTMENT OF HEALTHCARE SERVICES FOR TARGETED CASE MANAGEMENT SERVICES

WHEREAS, the City of Berkeley Department of Health, Housing, and Community Department is committed to providing essential services to the community to address inequities and promote community health.; and

WHEREAS, the City of Berkeley Department of Health, Housing, and Community Services Department provides targeted case management services to Berkeley residents, including comprehensive needs assessments and provide advocacy and assistance in accessing medical, social, housing, educational and related services.; and

WHEREAS, the City of Berkeley Department of Health, Housing, and Community Services Department has an existing “evergreen” Provider Participation Agreement with the Department of Health Care Services to provides Targeted Case Management Services in Berkeley; and

WHEREAS, the precise amount of revenue the City earns is determined by the City’s cost report, program staff time-studies, and the number of qualifying client encounters; and

WHEREAS, revenue for FY20 is expected to be \$350,000 for Public Health activities and \$350,000 for Aging Services activities and are tracked in Targeted Case Management/Linkages fund in the Aging Services Public Health Divisions.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee to submit amendments to the Provider Participation Agreement with the State of California Department of Health Care Services, to accept the grant awards, and execute any resultant revenue agreements and amendments to conduct Targeted Case Management (TCM) services in Aging Services and Public Health Divisions within the Health, Housing & Community Services Department.

