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CONSENT CALENDAR March 26, 2019

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Phillip L. Harrington, Director, Department of Public Works

Subject: Contract No. 8884C Amendment - St. Vincent de Paul for Mattress Recycling

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to execute an amendment to Contract No. 8884C with St. Vincent de Paul to accept mattresses collected from community members for refurbishing and recycling at the City's Solid Waste Management and Transfer Station. This amendment will increase the Contract \$50,000 for a new total contract amount not to exceed \$456,000 to fund services through contract expiration June 30, 2019.

FISCAL IMPACTS OF RECOMMENDATION

Funds in the amount of \$50,000 are available in the FY 2019 Zero Waste Division budget expenditure code 601-54-627-734-3023-000-472-612990. This Contract amendment has been entered into the City-wide contracts database and assigned Contract Management System No. FNDW1.

CURRENT SITUATION AND ITS EFFECTS

The current contract with St. Vincent de Paul (St. Vincent) expires June 30, 2019. As of January 1, 2019 the cost to the City's Solid Waste Management and Transfer Station (Transfer Station) for each mattress or box spring accepted by St. Vincent's Oakland facility increased from \$8.00 to \$10.00. The Transfer Station currently recycles an estimated 8300 mattresses per year.

BACKGROUND

St. Vincent has provided mattress/box spring recycling services to the City of Berkeley for over fifteen years, and now has a current average throughput of 692 units per month. At the Transfer Station, Zero Waste Division staff load mattresses/box springs into a walking floor trailer, and those materials are then transported weekly to the St. Vincent's facility for recycling.

ENVIRONMENTAL SUSTAINABILITY

Mattresses and box springs are difficult-to-recycle items, and specialized off-site processing is required to separate their individual material components for recycling. The Transfer Station accepts an average of 692 units for recycling each month, which

are diverted from landfills. This diversion is in keeping with the goals of the City's 2009 Climate Action Plan.

RATIONALE FOR RECOMMENDATION

Mattress recycling is an essential part of achieving the City's zero waste goal. It allows diversion of significant volumes of waste and recyclable materials from landfills. St. Vincent is one of the few facilities in the Bay Area that performs mattress recycling, and has adequately provided this service for the City of Berkeley for the past fifteen years.

ALTERNATIVE ACTIONS CONSIDERED None.

CONTACT PERSON

Greg Apa, Solid Waste and Recycling Manager (510) 981-6359 Heidi Obermeit, Recycling Program Manager (510) 981-6357

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 8884C AMENDMENT: ST. VINCENT DE PAUL MATTRESS RECYCLING

WHEREAS, the City receives approximately 8300 mattresses and box springs at the Solid Waste Management and Transfer Station each year; and

WHEREAS, in 2011 the City conducted a competitive bid process for mattress refurbishing, recycling and transportation services, and determined St. Vincent de Paul offered the lowest overall contract price and met all other contract requirements; and

WHEREAS, in December 2011 by Resolution No. 65,539-N.S., City Council authorized Contract No. 8884 with St. Vincent de Paul for hauling, refurbishing and recycling mattresses and box springs in an amount not to exceed \$180,000 for the period January 1, 2012 to December 31, 2014, with an option for two one-year extensions; and

WHEREAS, in December 2014 by Resolution No. 66,891-N.S., Contract No. 8884A with St. Vincent de Paul was amended to increase the contract amount \$101,000 for a total contract amount not to exceed \$281,000, and to extend the contract term to December 31, 2015; and

WHEREAS, in December 2015 by Resolution No. 67,316-N.S., Contract No. 8884B with St. Vincent de Paul was amended to increase the contract amount by \$75,000 for a total contract amount not to exceed \$356,000, and to extend the contract term to December 31, 2016

WHEREAS, in December 2017 by Resolution No. 68,260-N.S., Contract No. 8884C with St. Vincent de Paul was amended to increase the contract amount by \$50,000 for a total contract amount not to exceed \$406,000, and to extend the contract term to June 30, 2018; and

WHEREAS, in December 2018 the City Manager authorized an extension by letter through June 30, 2019; and

WHEREAS, the Solid Waste Management and Transfer Station's diversion of mattresses from area landfills helps the City meet its waste diversion goals; and

WHEREAS, funding for this contract amendment is available in the FY 2019 Zero Waste Division Fund 601, and the contract amendment has been entered into the Citywide contracts database and assigned Contract Management System No. FNDW1.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the

City Manager is authorized to execute an amendment to Contract No. 8884C with St. Vincent de Paul for refurbishing and recycling mattresses collected at the City of Berkeley's Solid Waste Management and Transfer Station to increase the contract amount by \$50,000 for a total contract amount not to exceed \$456,000. A record signature copy of said amendment will be on file in the Office of the City Clerk.