



Office of the City Manager

CONSENT CALENDAR
April 30, 2019

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Kelly Wallace, Interim Director, HHCS
 Subject: Contract No. 010568 Amendment: Berkeley Food and Housing Project

RECOMMENDATION

Authorize the City Manager to amend Contract No. 010568 with Berkeley Food and Housing Project by increasing the Not to Exceed (NTE) amount by \$114,000 for a total not to exceed limit of \$7,117,863 for the period July 1, 2017 through June 30, 2019.

FISCAL IMPACTS OF RECOMMENDATION

The existing contract amount with Berkeley Food and Housing Project is \$7,003,863. Total estimated cost of the proposed contract is \$7,117,863 for the period July 1, 2017 through June 30, 2019. The additional funds will be drawn from budget code 315-51-503-526-2017-000-451-636110.

CURRENT SITUATION AND ITS EFFECTS

The City of Berkeley's Mental Health Division (BMH) currently provides \$43,045 in Mental Health Services Act funding to support a licensed Board and Care operated at Berkeley Food and Housing Project at 1741 Russell Street. Licensed Board and Cares are a vital part of the housing support system for individuals with serious mental illness. Berkeley Food and Housing identified a funding gap of \$114,000 in their operations of the Russell Street Board and Care, and requested this amount of additional funding to support operations of this site.

This funding is required to support the continued operation of this important housing resource, where 17 individuals with mental health needs are currently receiving support and housing. This aligns with the City of Berkeley strategic goal to "create affordable housing and housing support service for our most vulnerable community members."

BACKGROUND

Health, Housing and Community Services currently has in place a contract (CMS No. SGYNB) for \$7,003,863 with Berkeley Food and Housing Project, which expires on June 30, 2019. This contract covers a variety of services, primarily focused on serving homeless individuals in Berkeley.

In Resolution No. 67,639-N.S, City Council approved the MHSA Fiscal Year 2018-2019 Annual Update, which included allocating \$114,000 in additional funding to support the Russell Street Board and Care, and the proposed contract amendment is the mechanism to allow for this additional funding support.

ENVIRONMENTAL SUSTAINABILITY

No environmental sustainability impact.

RATIONALE FOR RECOMMENDATION

Russell Street Board and Care is an important housing option for individuals with mental health issues, and provides a high level of support to those individuals. Increasing funding for the mental health division will retain this housing option.

ALTERNATIVE ACTIONS CONSIDERED

The City could decline to increase funding levels for this Board and Care, resulting in up to 17 individuals with mental health issues losing their current housing and reducing the number of board and care beds available in Berkeley.

CONTACT PERSON

Steven Grolnic-McClurg, Division Manager, Mental Health, 510-981-5249

Attachments:

1: Resolution:

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 010568 AMENDMENT: BERKELEY FOOD AND HOUSING
PROJECT

WHEREAS, Mental Health Services Act (MHSA) funds are allocated to mental health jurisdictions across the state for the purposes of transforming the mental health system into one that is consumer and family driven, culturally competent, wellness and recovery oriented, includes community collaboration, and implements integrated services; and

WHEREAS, on October 20, 2018 by Resolution No. 67,639-N.S., the City Council authorized the City Manager to approve the Mental Health Services Act (MHSA) Fiscal Year 2018-2019 Annual Update; and

WHEREAS, within the City Council approved MHSA Fiscal Year 2018-2019 Annual Update was increased funding support of up to \$114,000 for Berkeley Food and Housing Project's Russell Street Board and Care; and

WHEREAS, on July 25, 2017 by Resolution No. 68,100-N.S. City Council approved entering into a contract (CMS No. SGYNB) with Berkeley Food and Housing Project.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to amend Contract No. 010568 with Berkeley Food and Housing Project (CMS No. SGYNB) and add up to \$114,000 for a total do not exceed limit of \$7,117,863.

A signed copy of said documents, agreements and any amendments will be kept on file in the Office of the City Clerk.

