SUPPLEMENTAL COMMUNICATIONS AND REPORTS 3

BERKELEY CITY COUNCIL REGULAR MEETING

DATE OF MEETING: MONDAY, OCTOBER 21, 2019

TIME: 9:00 A.M.

The agenda packet for this meeting was distributed/posted on October 17, 2019. Communications in this supplement were received after 5pm on October 18, 2019. This communication packet was distributed/posted on October 22, 2019.

Action Calendar

Each item in this supplement follows the corresponding item on the City Council Agenda for this date.

Item #1: Discussion of Systems Realignment and Direction on Potential Changes to the City's Legislative Process and Related Processes

1. Supplemental material, submitted by Mayor Arreguin

Ovals and circles indicate steps where costs and implementation are explicitly considered

This proposal seeks to provide adequate information about costs and implementation at each juncture, without overburdening staff by asking them to do deep work on items not yet passed — by a Committee or the Council.

Primary Author meets with CM/Dept. Head to create an Implementation Plan including budget referral if needed

BIG ITEM
PROPOSED
BY AUTHOR

Author consults with staff to get sketch of possible staffing, cost, funding sources, etc. IMPLEMENTATION CONFERENCE

Report to Council includes any new/additional information on costs /implementation

ITEM

WITH-

DRAWN

COMMITTEE

FULL

COUNCIL

(ITEM

PASSES)

At Committee,
discussion of
implementation &
potential costs is
mandatory; staff
contribute ideas for
success, and challenges

(written report not required)

FULL COUNCIL

MENTATION

WRITTEN

PLAN -

IMPLE-

Refers Item + Plan to prioritization and if needed, to Budget Process

> PRIORITI-ZATION (RRP OR TBD)

NO NEW
FUNDS
REQUIRED -

 $moves \, to \, \, queue$

FUNDS NOT ALLOCATED-

reconsidered at subsequent funding cycle(s) – some elements may be able to move forward.

FUNDS
REQUIRED Goes to Budget

Goes to Budge Process

FUNDS
ALLOCATEDmoves to queue

Arreguin/Hahn
Proposal for consideration @
Council Retreat 10/21/19