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CONSENT CALENDAR December 3, 2019

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Kelly Wallace, Interim Director, Health, Housing & Community Services

Subject: Contract Amendment: Youth Spirit Artworks for Transition Age Youth (TAY)

Case Management and Linkage Services

RECOMMENDATION

Adopt a Resolution authorizing the City Manager or her designee to execute a contract and any amendments with vendor Youth Spirit Artworks (YSA) to provide Transition Age Youth (TAY) case management and linkage services through June 30, 2020 in an amount not to exceed \$100,000.

FISCAL IMPACTS OF RECOMMENDATION

Funds for the scope of work in the amount of \$100,000 will be provided from ERMA GL Code 315-51-503-526-2017-000-451-612990. The Contract Management System number for this contract is CMS No. FEFNU.

CURRENT SITUATION AND ITS EFFECTS

Berkeley Mental Health (BMH) previously held Contract No. 31900091 with YSA for the services enumerated here for the period January 1, 2019 to June 30, 2019, approved by City Council by Resolution No. 68,669-N.S. After the term ended, BMH worked with YSA to develop various Results Based Accountability reporting elements to add to the scope of services in order to use data and transparency to ensure accountability for both the well-being of community members and the performance of programs. BMH then entered into a new contract with YSA for \$50,000 under the City Manager's authority, and we are now requesting to amend that contract to add an additional \$50,000 for the term ending June 30, 2020.

The TAY population BMH primarily works with are very low income who have both a serious mental illness (21 and over) or a serious emotional disturbance (under 21) and a functional impairment, defined here as: limitations in social and occupational spheres of life, or limitations in other important areas of functioning. The needs of this group are significant, and are not likely to diminish. As a result, securing the services of an organization which can provide a specialized service delivery model to this unique population would further the goals of the Division, the Department, and the City as a whole.

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Contract Amendment: Youth Spirit Artworks for Transition Age Youth (TAY) Case Management and Linkage Services

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BACKGROUND

BMH has partnered with YSA for the past year to serve the TAY population, which includes youth between the ages of 16-24. YSA has proven an effective vendor for this service, and continuing this successful partnership will provide continuity to consumers and ensure the related objectives of stability and connection to services are realized for our community's TAY population. City Council approved the MHSA Plan FY2019-2020 Annual Update on July 23, 2019, which included funding for this contract.

ENVIRONMENTAL SUSTAINABILITY

There are no identifiable environmental impacts or opportunities associated with the action recommended in this report.

RATIONALE FOR RECOMMENDATION

The scope of services under this contract are critically needed due to the current challenges faced by the local TAY population. YSA provided these services in a satisfactory manner last year.

ALTERNATIVE ACTIONS CONSIDERED

As an alternative action, Council could instead direct staff to conduct a new RFP to competitively solicit a different vendor, or decide to not fund this service.

CONTACT PERSON

Conor Murphy, Assistant Management Analyst, HHCS, 510-981-7611 Steven Grolnic-McClurg, Manager of Mental Health Services, HHCS, 510-981-5249

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT AMENDMENT: YOUTH SPIRIT ARTWORKS FOR TRANSITION AGE YOUTH (TAY) CASE MANAGEMENT AND LINKAGE SERVICES

WHEREAS, Mental Health Services Act (MHSA) funds are allocated to mental health jurisdictions across the state for the purposes of transforming the mental health system into one that is consumer and family driven, culturally competent, wellness and recovery oriented, includes community collaboration, and implements integrated services; and

WHEREAS, on July 23, 2019 by Resolution No. 69,033-N.S., City Council authorized the City Manager to approve the MHSA Plan FY2019-2020 Annual Update; and

WHEREAS, within the City Council approved MHSA Plan FY2019-2020 Annual Update was an allocation of \$100,000 for contracted Transition Age Youth (TAY) Case Management and Linkage Services; and

WHEREAS, funds are available in the current budget year in ERMA GL Code 315-51-503-526-2017-000-451-612990 and this contract has been entered in the Citywide contract database and assigned CMS No. FEFNU.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to execute a contract and any amendments with Youth Spirit Artworks for Transition Age Youth case management and linkage services through June 30, 2020 in an amount not to exceed \$100,000. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.