

# Public Hearing

HUD Consolidated Plan Amendment #2

&

PY19 Annual Action Plan Amendment #2

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ADDING ADDITIONAL HUD CARES ACT FUNDS &

REALLOCATING EXISTING FUNDS

FEBRUARY 9, 2021

# Major Changes to HUD Funding Plans

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- Adding new COVID-19 funding to the plan
- Amending existing activities
- Adding new activities

# CARES Act Funding & CDBG FY20 & FY21 reallocation

TOTAL:  
\$4,465,159

## CDBG-CV **\$2,501,926**

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- CARES Act funding (CV1 \$1,610,805 + CV3 \$891,121)
- Populations at or below 80% of AMI
- Prevent, prepare for and/or respond to C-19
- Public services that support mitigating impacts of C-19

## CDBG FY20 **\$1,427,600**

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Reallocating FY20 CDBG funds previously set aside for public facility improvements to housing improvements

## CDBG FY21 **\$535,633**

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- Reallocating FY21 CDBG funds previously set aside for a housing improvement (originally facility improvement funds and reallocated during Amendment #1)

<b>REVENUES</b>	<b>CDBG-CV1</b>	<b>CDBG-CV3</b>	<b>CDBG PY20 (FY21)</b>	<b>CDBG PY19 (FY20) Amended</b>	
<b>Allocated for Program Costs</b>	\$1,288,644	\$712,897	\$535,633	\$1,427,600	
<b>Allocated to Administration</b>	\$322,161	\$178,224	\$ -	\$ -	
<b>Total Revenues</b>	\$1,610,805	\$891,121	\$535,633	\$1,427,600	
<b>PROPOSED EXPENDITURES</b>	<b>CDBG-CV1 Amended</b>	<b>CDBG-CV3</b>	<b>CDBG PY20 (FY21) Amended</b>	<b>CDBG PY19 (FY20) Amended</b>	<b>Total by Program</b>
<b>1. CV-Targeted Equity Testing/Vaccination Strategy</b>	\$200,000	\$ -	\$ -	\$ -	\$200,000
<b>2. CV-Housing Retention Program</b>	\$1,088,644	\$712,897	\$ -	\$ -	\$1,801,541
<b>3. Housing Rehab - SBNDC</b>	\$-	\$-	\$535,633	\$1,427,600	\$1,963,233
<b>4. Administration</b>	\$322,161	\$178,224	\$ -	\$ -	\$500,385
<b>Total Expenditures</b>	\$1,610,805	\$891,121	\$535,633	\$1,427,600	\$4,465,159

# Funding Priorities Framework

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- ✓ **CARES Act must focus on addressing COVID-19. Proposal addresses COB COVID-19 response gaps for vulnerable populations**
  - ✓ Focused Equity Testing/Vaccine – prioritizes homeless and other vulnerable populations
  - ✓ COVID-19 Housing Retention – Mitigate housing loss and potential homelessness
- ✓ **Proposal addresses COB affordable housing priorities**
  - ✓ Housing Rehabilitation – Maintain affordable housing

# Focused Equity Testing/Vaccine Strategy

\$200,000

- \$200,000 of CDBG-CV1
- **Testing/vaccine and follow up support:**
  - seniors
  - People of color with highest COVID prevalence
  - unhoused
  - shelter workers
- Estimate need of 3,000 tests or vaccines for 3,000 individuals at highest risk of severe complications from COVID-19 infection

# COVID-19 Housing Retention Program (HRP) \$1,801,541

- \$1,088,644 of CDBG-CV1 previously allocated testing
- \$712,897 of new CDBG-CV3
- For the City's COVID-19 Housing Retention Program
- Minimum of 250-300 low-income households

# Housing Rehabilitation

\$1,963,233

- \$535,633 of PY20 (FY21) CDBG previously allocated to hotel acquisition/rehab
- \$1,427,600 of PY19 (FY20) of CDBG previously allocated to facility improvements
- For Housing Rehabilitation
- Rosewood Manor and Lorin Station Apartments
- 49 units

# Recommendation

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1. Accept additional CDBG-CV CARES Act Funding
2. Allow City Manager to execute HUD agreements and amendments including:
  - CARES Act funding
  - Revised PY20 (FY21) HUD entitlement allocations for CDBG & HOME
  - Reaffirming Council 9/15/20 approved PY20 (FY21) HOME Funds as follows:
    - Up to 10% for Community Housing Development Organizations
    - Up to 25% for Administration
    - Remainder to the Housing Trust Fund
3. Allow the City Manager Submit the revised Consolidated and Annual Action Plans (PY19 & PY20) to HUD
4. Allow City Manager to execute related expenditure contracts

*Thank you!*

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