



Office of the City Manager

CONSENT CALENDAR
April 20, 2021

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley: City Manager
 Submitted by: Amelia Funghi: Manager, Animal Services
 Subject: Contract No. 105938-1 Amendment: Koefran Industries for Animal Disposal Services

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to extend and increase the current contract with Koefran Industries to remove and dispose of deceased animals for Berkeley Animal Care Services (BACS). The increase will be an additional \$110,000 through June 30, 2026, for a total contract amount not to exceed \$231,600 and subject to the city's Annual Appropriation Process.

FISCAL IMPACTS OF RECOMMENDATION

Koefran Industries is the sole provider of animal disposal services in Northern California and has contracted with the City of Berkeley to provide these services for more than 20 years. The current contract ends on June 30, 2021 and funds will be exhausted on April 30, 2021. \$3,000 in the current fiscal year's Animal Services general fund budget is available to bridge this funding gap. Extending and increasing the contract will prevent an interruption in essential services. The contract will be extended for a 5-year period, FY2021 through FY2026 and the annual cost of \$20,400 will come from the Berkeley Animal Care Services General Fund budget, pending future annual appropriation process.

CURRENT SITUATION AND ITS EFFECTS

Currently, BACS contracts with the Koefran Industries to provide weekly pick up and disposal of deceased animals at a cost of \$1,700 per month or \$20,400 per year. BACS has a constant influx of deceased animals that need to be disposed of by a professional service and handles approximately 450 deceased animals annually. Most of these are deceased wildlife and are not associated with the shelter.

BACKGROUND

BACS must dispose of deceased animals in a sanitary and approved manner. Koefran Industries is the only service providing pick up and disposal of deceased animals in

Northern California and has contracted with the City of Berkeley for many years to provide these services.

ENVIRONMENTAL SUSTAINABILITY

There are no identifiable environmental effects or opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION

BACS must dispose of deceased animals and Koefran Industries is the only service providing pick up and disposal of deceased animals in Northern California

ALTERNATIVE ACTIONS CONSIDERED

No alternative action was deemed feasible at this time.

CONTACT PERSON

Amelia Funghi, Manager, Animal Services, (510) 981-6603

Attachments:

1: Resolution

RESOLUTION NO. ~~##,###~~-N.S.
CONTRACT NO. 105938-1 AMENDMENT: KOEFRAN INDUSTRIES

WHEREAS, Koefran Industries is currently contracted to provide pick up and disposal of deceased animals for Berkeley Animal Care Services (BACS) animals at the Dona Spring Animal Shelter; and

WHEREAS, BACS has a constant influx of deceased animals that need sanitary, appropriate disposal, and

WHEREAS, the contract will be paid for from the General Fund.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to increase the existing contract with Koefran Industries by \$110,000 and extend it with any amendments through June 30, 2026 for an amount not to exceed amount of \$231,600, subject to the city's Annual Appropriation Process.

