

PY21 (FY22) Annual Action Plan

Public Hearing

April 27, 2021

Overview

The HUD logo is a blue downward-pointing chevron shape with the letters "HUD" in white, bold, sans-serif font centered inside it.

HUD

- Allocates \$ to the City of Berkeley
 - Community Development Block Grant (**CDBG**)
 - HOME Investment Partnership Program (**HOME**)
 - Emergency Solutions Grant (**ESG**)

The COB logo is a blue downward-pointing chevron shape with the letters "COB" in white, bold, sans-serif font centered inside it.

COB

- Receives HUD funds and is required to:
 - Prepare and submit a 5-year Consolidated Plan (completed in FY20 and amended in FY21 to include CARES Act funds)
 - Prepare and submit an **Annual Action Plan** for each of the 5-years within the Consolidated Plan period
 - Include community input and participation throughout
 - Prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER)

PY21 (FY22) Annual Action Plan

TOTAL
\$4,829,219

CDBG

\$3,820,883

- Housing Services – \$1,476,057
- Public Services – 17% capped amount – \$453,921
- Administration – 20% capped amount – \$624,427
- Public Facility Improvement – includes flexible facilities line – \$1,266,478

ESG

\$233,523

- Rapid Re-Housing Program – \$69,219
- Emergency Shelter/Street Outreach – 60% capped amount - \$140,114
- Administration – 7.5% capped amount - \$17,514
- Homeless Management Information System (HMIS) – fixed amount – \$6,676

HOME

\$774,813

- Housing Trust Fund – approx. 85% – \$667,332
- CHDO – Up to 5% – \$30,000
- Administration – 10% capped amount – \$77,481

HUD Funding Continues for Community Agencies

Community Agencies receive CDBG & ESG funds

- April 2019 Council approved 4-year (PY19-23 / FY20-24) CDBG and ESG expenditure contracts for community agencies
- Current APP (PY21 / FY 22) = year 3 of the 4-year contract cycle
- Anticipated that all community agency allocations remain the same for FY22 based on existing contracts

Recommendations

- **Adopt** the proposed PY21 (FY22) Annual Action Plan
- **Authorize** Annual Action Plan submission to HUD
- *If* awarded amounts should change (i.e. HUD adjustment or program income), **authorize** the CM to adjust the following, adhering to all fund caps:
 - CDBG: Admin and Community Facility Program
 - ESG: Rapid Re-Housing (RRH)/Emergency Shelter & Outreach
 - HOME: Admin and Housing Trust Fund (HTF)