



Office of the City Manager

CONSENT CALENDAR
July 27, 2021

To: Honorable Mayor and Members of the City Council
From: Dee Williams-Ridley, City Manager
Submitted by: Lisa Warhuus, Director, Health, Housing and Community Services
Subject: Contract No. 052129-1 Amendment: Pacific Center for Human Growth

RECOMMENDATION

Adopt a Resolution authorizing the City Manager or her designee to execute an amendment for Contract No. 052129-1 with the Pacific Center for Human Growth for trauma support services for the Lesbian, Gay, Bisexual, Transgender, Queer/Questioning, Intersex, Agender, Plus (LGBTQIA+) population, to increase the amount by \$100,000 for a total contract amount not to exceed \$415,150, and to extend the contract through June 30, 2022.

FISCAL IMPACTS OF RECOMMENDATION

Funds for the Scope of Work in the amount of \$100,000 will be provided from the State of California Mental Health Services Act (Fund 315). The funding is available in the Fiscal Year 2022 budget.

CURRENT SITUATION AND ITS EFFECTS

The Pacific Center for Human Growth currently provides Trauma Support Services for the LGBTQIA+ population, through Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) funds. On January 19, 2021 the City Council approved that the Mental Health Division issue a Request for Proposal (RFP) for these services for the LGBTQIA+ population. In March 2021, per Bid Specification 21-11430-C, an RFP was released. Following proposal review and rating from a panel of reviewers, which included a community member, the Pacific Center for Human Growth was selected as the vendor to continue implementing these services in Berkeley.

BACKGROUND

The State of California provides MHSA funding for local mental health services and supports. One of the annually recurring MHSA funding components is Prevention and Early Intervention (PEI). MHSA PEI funds are to be utilized on strategies to recognize the early signs of mental illness; to improve early access to services and programs, including the reduction of stigma and discrimination; and for strategies to prevent mental illness from becoming severe and disabling.

In order to utilize MHSAs funds, stakeholder-informed Three Year Plans and Annual Updates that outline how funds will be utilized are required to be developed and locally approved. Since the very first PEI plan, a portion of MHSAs PEI funds have been utilized to provide Trauma Support Services to unserved, underserved, and inappropriately served populations through community partners. LGBTQIA+ is one of the underserved populations that has received Trauma Support Services through these funds.

On December 1, 2020 by Resolution No. 69,620-N.S., the City Council approved the MHSAs FY20/21 – 22/23 Three Year Program and Expenditure Plan, which continued the allocation of PEI funds for Trauma Support Services for the LGBTQIA+ population. In response to public input received through MHSAs Community Program Planning around the need for increased mental health supports for the LGBTQIA+ population, the Three Year Plan provided an increase in annual funding from \$32,046 to \$100,000 for these services.

A Request for Proposal (RFP) process for these Trauma Support Services for the LGBTQIA+ population was also included in the approved Three-Year Plan. On January 19, 2021 City Council approved that the Mental Health Division issue a Request for Proposal (RFP) and in March 2021, per Bid Specification 21-11430-C, an RFP was released. Following proposal review and rating from a panel of reviewers, which included a community member, the Pacific Center for Human Growth was the vendor selected to continue implementing these services in Berkeley.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no identifiable environmental effects, climate impacts, or sustainability opportunities associated with the subject of this project.

RATIONALE FOR RECOMMENDATION

The execution of this amendment will ensure Trauma Support Services for the LGBTQIA+ population are able to continue to be provided in the community.

ALTERNATIVE ACTIONS CONSIDERED

In order for MHSAs funded mental health services and supports in the community to continue, no other alternative actions were considered.

CONTACT PERSON

Karen Klatt, Community Services Specialist III, HHCS, (510) 981-7644

Attachments:

1. Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 052129-1 AMENDMENT: PACIFIC CENTER FOR HUMAN GROWTH

WHEREAS, the City's Department of Health, Housing & Community Services, Mental Health Division, currently receives Mental Health Services Act Prevention and Early Intervention funds on an annual basis to provide services and supports to children, youth, transition age youth, adults, and older adults; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and school districts in the provision of such services and supports; and

WHEREAS, pursuant to the City of Berkeley's Mental Health Services Act State approved Prevention and Early Intervention Plan, funds are to be allocated to support the successful implementation of trauma supports for underserved populations; and

WHEREAS, one of the underserved populations in Berkeley are individuals who identify as Lesbian, Gay, Bisexual, Transgender, Queer/Questioning, Intersexed, Agender, Plus (LGBTQIA+); and

WHEREAS, in April 2010, bid Specification No. 10-10508-C was issued for proposals targeting trauma exposed individuals in underserved populations and Pacific Center for Human Growth who provides services to the LGBTQIA+ population was determined to be the best responsible bidder; and

WHEREAS, on December 6, 2010, City Council authorized Contract No. 8516 with Pacific Center for Human Growth to provide mental health services and supports to low-income LGBTQIA+ individuals who are suffering from the impact of oppression, trauma, and other life stressors in an amount not to exceed \$26,520 for the period November 1, 2010 through June 30, 2011; and

WHEREAS, on June 28, 2011 by Resolution No. 65,347-N.S., City Council authorized an amendment to Contract No. 8516A with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$53,040, and to extend the term to June 30, 2012; and

WHEREAS, on June 12, 2012 by Resolution No. 65,762-N.S., City Council authorized an amendment to Contract No. 8516B with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$79,560 and to extend the term to June 30, 2013; and

WHEREAS, on May 7, 2013 by Resolution No. 66,112-N.S., City Council authorized an amendment to Contract No. 8516C with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$106,080 and to extend the term to June 30, 2014; and

WHEREAS, on June 24, 2014 by Resolution No. 66,675 -N.S., City Council authorized an amendment to Contract No. 8516D with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$132,600 and to extend the term to June 30, 2015; and

WHEREAS, on June 30, 2015 by Resolution No. 66,120 -N.S., City Council authorized an amendment to Contract No. 8516E with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$159,120 and to extend the term to June 30, 2016; and

WHEREAS, on June 28, 2016 by Resolution No. 67,559 -N.S., City Council authorized an amendment to Contract No. 8516F with Pacific Center for Human Growth to increase the amount by \$27,846 for a total contract amount not to exceed \$186,966 and to extend the term to June 30, 2017; and

WHEREAS, on July 25, 2017 by Resolution No. 68,104 -N.S., City Council authorized an amendment to Contract No. 8516G with Pacific Center for Human Growth to increase the amount by \$32,046 for a total contract amount not to exceed \$219,012 and to extend the term to June 30, 2018; and

WHEREAS, on October 30, 2018 by Resolution No. 68,644-N.S., City Council authorized an amendment to Contract No. 8516H with Pacific Center for Human Growth to increase the amount by \$32,046 for a total contract amount not to exceed \$251,058 and to extend the term to June 30, 2019; and

WHEREAS, on July 23, 2019 by Resolution No. 69,038-N.S., City Council authorized an amendment to ERMA Contract No. 052129-1 (8516I) with Pacific Center for Human Growth to increase the amount by \$32,046 for a total amount not to exceed \$283,104 and to extend the term to June 30, 2020; and

WHEREAS, on June 30, 2020 by Resolution No. 69,469-N.S., City Council authorized an amendment to ERMA Contract No. 052129-1 (8516I) with Pacific Center for Human Growth to increase the amount by \$24,035 for a total amount not to exceed \$307,139 and to extend the term to March 31, 2021; and

WHEREAS, on December 1, 2020 by Resolution No. 69,620-N.S., the City Council approved the MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan, which continued and increased the allocation of PEI funds for Trauma Support Services for the LGBTQIA+ population; and

WHEREAS, per the City Council approved MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan a Request for Proposal (RFP) process was included to be executed for these Trauma Support Services for LGBTQIA+ individuals, which have been provided by the Pacific Center for Human Growth over a period of time; and

WHEREAS, on March 30, 2021 by Resolution No. 69,769-N.S., City Council authorized an amendment to ERMA Contract No. 052129-1 with Pacific Center for Human Growth to increase the amount by \$8,011 for a total amount not to exceed \$315,150 and to extend the term to June 30, 2021; and

WHEREAS, the additional funding and extension of the current contract to June 30, 2021, was to enable the time to execute the RFP and contracting processes and to provide service coverage for individual participants, in the event there was a change in contractors following the RFP process; and

WHEREAS, in March 2021 per Bid Specification number 21-11430-C, an RFP was issued and Pacific Center for Human Growth submitted a proposal; and

WHEREAS, following proposal review and rating from a panel of reviewers which included a community member, the Pacific Center for Human Growth was the chosen vendor to continue implementing these services in Berkeley; and

WHEREAS, funds for the Scope of Work in the amount of \$100,000 are available in the FY22 budget in the Mental Health Services Act Fund (Fund 315).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to execute an amendment to Contract No. 052129-1 with Pacific Center for Human Growth to provide mental services and supports to LGBTQIA+ individuals who are suffering from the impact of oppression, trauma, and other life stressors, to increase the amount by \$100,000 for a total contract amount not to exceed \$415,150, and to extend the term to June 30, 2022. A record signature copy of said contract and any amendments to be on file in the Office of the City Clerk.

