



Office of the City Manager

CONSENT CALENDAR
January 31, 2023

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Henry Oyekanmi, Director, Finance

Subject: Formal Bid Solicitations and Request for Proposals Scheduled for Possible Issuance After Council Approval on January 31, 2023

RECOMMENDATION

Approve the request for proposals or invitation for bids (attached to staff report) that will be, or are planned to be, issued upon final approval by the requesting department or division. All contracts over the City Manager's threshold will be returned to Council for final approval.

FISCAL IMPACTS OF RECOMMENDATION

Total estimated cost of items included in this report is **\$33,541,532**.

<u>PROJECT</u>	<u>Fund</u>	<u>Source</u>	<u>Amount</u>
Affordable Housing in Lieu Fee Study	011	GF - Discretionary	\$150,000
Social Housing Models and Market Analysis	016	U1 - Housing	\$150,000
Southside Complete Streets	011 134 147 305 501	GF – Discretionary Meas BB UC Settlement Capital Grant – Fed Capital Improvements	\$14,500,000
On-Call Geotechnical Consultant Services for FY 24, FY 25 And FY 26	611	Sanitary Sewer Operation	\$1,500,000
On-Call Survey Consultant Services for FY 24, FY 25 And FY 26	611	Sanitary Sewer Operation	\$1,500,000

Fire Station #2 Improvements	511	Meas T1 – Infrstr and Fac	\$1,091,532
City of Berkeley Parking Data Analytics (Modeling and Visualization)	631	Parking Meter Fund	\$250,000
Bulk Diesel Fuel Service	672	Equipment Maintenance	\$6,000,000
On-Call Project and Construction Management Services	511 501	Meas T1 – Infrstr and Fac Capital Improvements	\$8,400,000
Total:			\$33,541,532

CURRENT SITUATION AND ITS EFFECTS

On May, 6, 2008, Council adopted Ordinance No. 7,035-N.S. effective June 6, 2008, which increased the City Manager’s purchasing authority for services to \$50,000. As a result, this required report submitted by the City Manager to Council is now for those purchases in excess of \$100,000 for goods; and \$200,000 for playgrounds and construction; and \$50,000 for services. If Council does not object to these items being sent out for bid or proposal within one week of them appearing on the agenda, and upon final notice to proceed from the requesting department, the IFB (Invitation for Bid) or RFP (Request for Proposal) may be released to the public and notices sent to the potential bidder/respondent list.

BACKGROUND

On May 6, 2008, Council adopted Ordinance No. 7,035-N.S., amending the City Manager’s purchasing authority for services.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

The Finance Department reviews all formal bid and proposal solicitations to ensure that they include provisions for compliance with the City’s environmental policies. For each contract that is subject to City Council authorization, staff will address environmental sustainability considerations in the associated staff report to City Council.

RATIONALE FOR RECOMMENDATION

Need for the services.

Formal Bid Solicitations and Request for Proposals
Scheduled for Possible Issuance After Council
Approval on January 31, 2023

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ALTERNATIVE ACTIONS CONSIDERED

None.

CONTACT PERSON

Darryl Sweet, General Services Manager, Finance, 510-981-7329

Attachments:

- 1: Formal Bid Solicitations and Request for Proposals Scheduled for Possible Issuance After Council Approval on January 31,2023
 - a. Affordable Housing in Lieu Fee Study
 - b. Social Housing Models and Market Analysis
 - c. Southside Complete Streets
 - d. On-Call Geotechnical Consultant Services for FY 24, FY 25 And FY 26
 - e. On-Call Survey Consultant Services for FY 24, FY 25 And FY 26
 - f. Fire Station #2 Improvements
 - g. City of Berkeley Parking Data Analytics (Modeling and Visualization)
 - h. Bulk Diesel Fuel Service
 - i. On-Call Project and Construction Management Services

Note: Original of this attachment with live signature of authorizing personnel is on file in General Services.

DATE SUBMITTED: January 31, 2023

SPECIFICATION NO.	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED	APPROX. RELEASE DATE	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE
23-11571-C	Affordable Housing In Lieu Fee Study	14-Feb-23	28-Mar-23	Economic Feasibility Analysis for an Affordable Housing In Lieu Fee	Up to \$150,000	011-53-584-622-0000-000-441-612990-	HHCS/HCS	Mike Uberti, 981-5114
23-11580-C	Social Housing Models and Market Analysis	2/14/2023	3/28/2023	Policy Research and Market Analysis of Social Housing Models	Up to \$150,000	016-51-504-533-0000-000-444-612990-	HHCS/HCS	Anna Cash, 981-5403
DEPT. TOTAL					\$300,000			
23-11572-C	Southside Complete Streets	3/1/2023	4/15/2023	The Contractor will construct Class IV cycletracks along 1 mile of Bancroft Way (Milvia St. to Piedmont Ave.), ¼ mile of Fulton Street (Bancroft Way to Dwight Way), and ¼ mile of Dana Street (Bancroft Way to Dwight Way). Work also includes dedicated transit lanes on Bancroft and Dana, installation of new roadway pavement, curb ramps, traffic signal improvements, signing and striping improvements, and island medians along Bancroft Way, Fulton Street and Dana Street.	\$14,500,000 (includes 10% construction contingency) \$1,000,000 City Council Approved 12.13.22 \$150,538 \$2,063,732 Includes FY24 UC Funding \$7,335,000 \$3,950,730	011-54-622-668-0000-000-431-665110- (PWTRCS2001) 134-54-622-668-0000-000-431-665110- (PWTRCS2001) 147-54-622-668-0000-000-431-665110- (PWTRCS2001) 305-54-622-668-0000-000-431-665110- (PWTRCS2001) 501-54-623-673-3012-000-431-665110- (PWTRCS2001)	Public Works - Transportation	Public Works - Transportationq

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23-11573-C	On-Call Geotechnical Consultant Services for FY 24, FY 25 and FY 26	3/6/2023	4/4/2023	"FY 2024: \$500,000 FY 2025: \$500,000 FY 2026: \$500,000 "	"FY 2024: \$500,000 FY 2025: \$500,000 FY 2026: \$500,000	"Funding is project based and subject to available funding Initial funding will be in 611-54-623-676-0000-000-472-612310 "	Public Works - Engineering	Adadu Yemane 981-6413
23-11574-C	On-Call Survey Consultant Services for FY 24, FY 25 and FY 26	3/6/2023	4/4/2023	Provide On-Call survey services to aid in the design and construction of the City's Capital Improvement Projects	"FY 2024: \$500,000 FY 2025: \$500,000 FY 2026: \$500,000	"Funding is project based and subject to available funding Initial funding will be in 611-54-623-676-0000-000-472-612310 "	Public Works - Engineering	Adadu Yemane 981-6413
23-11575-C	Fire Station #2 Improvements	6/16/23	7/13/2023	HVAC, Electrical, and Interior Improvements	\$1,091,532.00	511-54-623-677-0000-000-444-662110-PWT1CB2204-511-T1-P2-CONSTRUCT-	PW/Engineering	Elmar Kapfer 981-6435
23-11578-C	City of Berkeley Parking Data Analytics (Modeling and Visualization)	2/1/2023	3/25/2023	City requests proposals from qualified contractors to collect, analyze, model/predict, and visualize parking occupancy data at on-street meters and off-street parking garages to enable City staff to make well-informed parking price and/or time limit adjustments in a timely and efficient manner.	\$225,000	"631-54-622-665-0000-000-472-612990- FY 24: \$75k FY 25: \$75k FY 26: \$75k "	Public Works/Transportation	Gordon Hansen, 981-7064

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23-11579-C	Bulk diesel fuel service	2/1/2023	2/23/2023	"Bulk fuel services for City's fleet vehicles for a 3-year term with an option to extend for an additional 3 years and remote monitoring of fuel levels in above ground tanks. Looking for multiple providers. RFQ preferred."	\$2,000,000 per year for a total of \$6,000,000	672-54-626-722-0000-000-473-642130-	Public Works / Equipment Maint.	Greg Ellington 981-6469
23-11581-C	On-Call Project and Construction Management Services	2/7/2023	3/14/2023	Project management and construction management services for various capital improvement projects at City-owned and maintained facilities (3-year term).	"\$8,400,000 Total over three years FY23- \$1.0M FY24-\$3.0M FY25- \$4.4M "	"TBD (on-call contract) funds are built into projects. 511-52-545-000-0000-000-461-612310- 511-54-623-677-0000-000-444-612990- 501-54-623-677-0000-000-444-612990- "	PW/Eng	Elmar Kapfer 981-6435
DEPT. TOTAL					33,241,532			
TOTAL					33541532			