

Consent Calendar April 25, 2023

To: Honorable Mayor and Members of the City Council

From: Councilmember Terry Taplin

Subject: Budget Referral: Shorebird Park Playground Design

RECOMMENDATION

Refer to the Fiscal Year 2024 budget process \$200,000 for the conceptual design of the reconstruction of the Shorebird Park Playground.

FINANCIAL IMPLICATIONS \$200,000 in General Fund impact.

BACKGROUND

The standards of the Shorebird Park Playground's wood structure are rotting and need replacement. The \$200,000 in allocated funds would cover conceptual design costs through the final design and bidding process.

The City of Berkeley's General Plan's Open Space and Recreation Element¹ includes policies that "give highest priority to maintaining and improving the City's existing network of open space and recreation facilities." The City of Berkeley's Marina Master Plan² includes guiding principles of maintaining and improving infrastructure.

CONTACT

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https://berkeleyca.gov/sites/default/files/documents/08_Open%20Space%20and%20Recreation%20E lement-FINAL.pdf

² <u>https://berkeleyca.gov/sites/default/files/2022-02/Berkeley-Marina-Master-Plan-1.pdf</u>