

Office of the City Manager

### CONSENT CALENDAR June 13, 2023

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Henry Oyekanmi, Director, Finance Department

Subject: FY 2024 Tax Rate: Fund the Provision of Emergency Medical Services (Paramedic Tax)

## **RECOMMENDATION**

Adopt first reading of an Ordinance setting the FY 2024 tax rate for funding the provision of emergency medical services to Berkeley residents at \$0.0451 (4.51 cents) per square foot of improvements.

# FISCAL IMPACTS OF RECOMMENDATION

The tax levy of the recommended \$0.0451 per square footage will result in estimated total collections of \$3,742,618 for the Emergency Medical Services fund. The increase in the tax rate of \$0.0018 per square foot will result in a \$3.42 annual increase for the citywide average 1900 square foot home.

## CURRENT SITUATION AND ITS EFFECTS

The FY 2023 tax of \$.0433 is being adjusted by the increase in the Consumer Price Index in the immediate San Francisco Bay Area of 4.192%, as authorized by the voters on May 6, 1997.

It is recommended that the City Council authorize the levy of a special tax of \$0.0451 per square foot of all improvements in the City of Berkeley. The tax will result in a cost to taxpayers in the following average amounts during Fiscal Year 2024, as compared with amounts for FY 2023:

	Annual Tax	
Square Feet	FY 2023	FY 2024
1,200	\$51.96	\$54.12
1,500	64.95	67.65
1,900	82.27	85.69
3,000	129.90	135.30
3,900	168.87	175.89
10,000	433.00	451.00

#### Page 2 of 3

### BACKGROUND

On May 6, 1997, the voters authorized the City to replace the Emergency Medical Services Assessment District, with an Emergency Medical Services Tax. On November 3, 2020, over 81% of Berkeley voters approved Measure LL to re-authorize the City, for a period of four (4) years through FY 2024, to spend the Emergency Medical Services tax.

### ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no identifiable environmental effects or opportunities associated with the subject of this report.

<u>CONTACT PERSON</u> Henry Oyekanmi, Director, Finance Department, 981-7326

Attachments: 1: Ordinance Page 3 of 3

# ORDINANCE NO. -N.S.

## SETTING THE FISCAL YEAR 2024 SPECIAL TAX RATE TO FUND THE PROVISION OF EMERGENCY MEDICAL SERVICES FOR THE CITY OF BERKELEY

BE IT ORDAINED by the Council of the City of Berkeley as follows:

<u>Section 1</u>. The FY 2024 Tax Rate for Emergency Medical Services is set at \$0.0451 per square foot of taxable improvements.

<u>Section 2</u>. The cost to taxpayers during FY 2024 will be \$54.12 for a 1,200 square foot home and \$135.30 for a 3,000 square foot home.

Section 3. This tax rate will result in estimated total collections of \$3,742,618.

<u>Section 4.</u> Copies of this Ordinance shall be posted for two days prior to adoption in the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way. Within 15 days of adoption, copies of this Ordinance shall be filed at each branch of the Berkeley Public Library and the title shall be published in a newspaper of general circulation.