



Office of the City Manager

Date: July 20, 2023
 To: Honorable Mayor and Members of the City Council
 From: *DWR* Dee Williams-Ridley, City Manager
 Subject: Berkeley Waterfront CIP Projects 2008 to Present

As the City continues to identify funding for key infrastructure improvements in the Waterfront such as the D and E dock replacement project on Tuesday, July 25, 2023, this document identifies the funding source of current and previous (last 15 years) improvements. These sources include a variety of City sources, grants and loans.

The table below contains a list of over \$70M capital improvement projects and major maintenance in the Berkeley Waterfront from 2008 to the present.

Berkeley Waterfront CIP and Major Maintenance Projects (2008-Present)				
Project	Status	Year of Completion	Funding Source	Amount
Dock Replacement (H-I)	Complete	2008	DBAW Loan, MF	\$4,300,000
Dock Replacement (B-C)	Complete	2010	DBAW Loan, MF	\$3,650,000
Finger Dock Float Replacements	Complete	2010	MF	\$407,000
South Cove Middle Dock Replacement	Complete	2010	DBAW Grant, MF	\$100,000
Rip Rap Repair (Cesar Chavez Park)	Complete	2011	ZWF	\$464,000
Boat Pump-out Station	Complete	2011	DBAW Grant, MF	\$75,000
Selective Piling Replacement	Complete	2011	MF	\$555,000
Shorebird Nature Center Classroom Replace	Complete	2011	Prop 12 Grant	\$911,000
Selective Piling & Float Replacements	Complete	2012	MF	\$828,500
Skates/ N Lot ADA Pathway	Complete	2013	GF, MF	\$80,000
Bay Trail Phase 1 and 2	Complete	2014	MTC, SCC, ABAG Grants	\$2,400,000
University Ave Lighting Replacement	Complete	2015	GF	\$85,000
Bait Shop Beam & Wall Renovation	Complete	2017	GF, MF	\$180,000
Launch Ramp Gate, Pay Station, Bollards	Complete	2017	MF	\$118,000
Cesar Chavez Park Flare Station Replacement	Complete	2018	GF, ZWF	\$832,000
South Cove Parking Lot and Restroom	Complete	2018	DBAW, NFWF, and PCA Grants, MF	\$2,410,000

Internal

Finger Docks Phase 1	Complete	2019	GF, MF	\$145,000
Rip Rap Repair- (Cesar Chavez Park - SE area)	Complete	2020	ZWF	\$435,000
Finger Docks Phase 2	Complete	2020	GF, MF	\$160,000
South Cove Bay Trail Ph 3, Docks, ADA Gangway	Complete	2020	PCA and SCC Grants, MF	\$1,122,000
Cesar Chavez OLA Fence	Complete	2020	MF	\$27,000
235 University Improvements	Complete	2020	MF	\$49,000
Bike Lockers	Complete	2021	AD Grant, GF, MF	\$125,000
Marina Corporation Yard Electrical Upgrade	Complete	2021	T1p1	\$410,000
Boater Parking Lot Security Camera System	Complete	2021	MF	\$140,000
Finger Docks Phase 3	Complete	2021	GF, MF	\$230,000
Pier-Ferry Feasibility Study	Complete	2021	T1p1, WETA, MF	\$465,000
Slip Holder Restrooms (4) Renovation	Complete	2021	GF	\$350,000
Launch Ramp Paving Improvements	Complete	2021	MF	\$80,000
199 Seawall Painting and Roofing	Complete	2021	MF	\$94,000
Marina Streets (Univ/ Marina Blvd/ Spinnaker)	Complete	2022	T1p2, SF, DT	\$8,034,000
Marina Sea Level Rise Study (AB691)	Complete	2022	T1p1, MF	\$214,000
FG Dock Gate Replacement	Complete	2022	MF	\$25,000
Fire Hose/ Ladder Replacement	Complete	2022	MF	\$38,000
LM, FG, BC, DE, N Restroom Fencing	Complete	2022	MF	\$45,000
Dock Gates Key Fob Replacement	In process	2023	MF	\$100,000
Selective Piling Replacement	Construction	2023	T1p2, GF, ARPA	\$3,630,000
Finger Docks Phase 4	In Process	2023	ARPA, GF	\$350,000
Sewer Replacement -University Avenue	In Process	2023	Sewer, GF	\$440,000
199 Structural Evaluation	Complete	2023	MF	\$100,000
Old Ferry Pier Structural Evaluation	Complete	2023	MF	\$30,000
Tree Removals due to 2023 Storms	Complete	2023	GF	\$200,000
Steel Plates/Reinforcement -Dock Repairs	In Process	2023	MF	\$320,000
South Cove Cranes (Small 2021- Large 2023)	In Process	2023	MF	\$90,000
125-127 University Ave Improvements	Complete	2023	GF	\$300,000
CT Gateway Improvements and Signage	In Design	2023	CT CC Grant	\$3,400,000
Shorebird Nature Center Painting and Repairs	Complete	2023	MF	\$34,000
Vessel Removal/ Boat Repairs 2008-2023	Complete	2023	SAVE Grant	\$450,000
O and K Dock Electrical Upgrades	Construction	2024	GF	\$1,753,000
Dredging: Main Entrance and Inner Channel	In Design	2024	ARPA, MF	\$7,700,000
Berkeley Marina Area Specific Plan (BMAASP)	In Process	2024	GF	\$1,050,000
D and E Dock Replacement	In Design	2024	T1p2, MF, DT, Loan, SSC Grant	\$8,260,000
South Cove West Parking Lot	In Design	2025	MF, SSC Grant	\$1,236,000
Cesar Chavez Restroom (New)	In Design	2025	T1p2	\$445,000
K Dock Public Restroom Renovation	Pre-Design	2025	T1p2	\$400,000
Cesar Chavez Main Path Replacement	Pre-Design	2025	SSC Grant	\$2,113,000
Pier - Ferry Design Development	In Design	2025	SSC and ACTC Grants	\$8,099,000
Totals				\$70,083,500

Funding Source Key

- * ABAG - Association of Bay Area Governments
- * ACTC - Alameda County Transit Commission
- * AD - Air Quality District
- * ARPA - American Rescue Plan Act (COB)
- * CTCC - Cal Trans Clean California Grant
- * DBAW - State Department of Boating and Waterways
- * DT - Doubletree Hotel CIP Agreement
- * GF - General Fund (COB)
- * MF - Marina Fund (COB)
- * MTC - Metropolitan Transportation Commission (Caltrans)
- * NFWF - National Fish & Wildlife Foundation (Cosco Busan grants)
- * PCA - Priority Conservation Area Grant (SCC, MTC)
- * Prop 12 - State Parks Bond 2000
- * SAVE - State Surrendered and Abandoned Vessel Exchange
- * SCC - State Coastal Conservancy
- * Sewer Fund (COB)
- * SF - Streets Fund (COB)
- * T1p1 - Measure T1 Phase 1 (COB)
- * T1p2 - Measure T1 Phase 2 (COB)
- * WETA - Water Emergency Transportation Authority
- * ZWF - Zero Waste Fund (COB)

cc: LaTanya Bellow, Deputy City Manager
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