



Office of the City Manager

CONSENT CALENDAR
July 25, 2023

To: Honorable Mayor and Members of the City Council
From: Dee Williams-Ridley, City Manager
Submitted by: Lisa Warhuus, Director, Health, Housing, and Community Services
Subject: Contract Amendments: Mental Health Services Act Community Services and Supports, and Prevention and Early Intervention

RECOMMENDATION

Adopt ten Resolutions authorizing the City Manager or her designee to execute the following contracts, which are funded through Mental Health Services Act (MHSA) Community Services and Supports (CSS) and Prevention and Early Intervention (PEI), increasing the contract amounts as outlined below, and extending the contracts through June 30, 2026:

1. Increasing CSS Contract No. 108800-1 with Bay Area Hearing Voices Network by \$46,941 per year from Mental Health Services Act (Fund #315) for a total contract amount not to exceed \$325,678 for hearing voices support groups;
2. Increasing CSS Contract No. 31900132 with Building Opportunities for Self-Sufficiency by \$100,000 per year from Mental Health Services Act (Fund #315), for a total contract amount not to exceed \$700,000 for representative payee services;
3. Increasing CSS Contract No. 32200130 with Alameda County Behavioral Health Care Services by \$491,933 per year from Mental Health Services Act (Fund #315) for a total contract amount not to exceed \$2,459,665 for Wellness Center operations;
4. Increasing CSS Contract No. 32000117 with Insight Housing (formerly Berkeley Food and Housing Project) for \$626,616 per year for three years from Mental Health Services Act (Fund #315), for a total contract amount not to exceed \$5,286,488 for supportive housing services;
5. Increasing CSS Contract No. 32000094 with Youth Spirit Artworks by \$132,046 per year for three years for Transition Age Youth case management and trauma support services from Mental Health Services Act (Fund #315), and \$78,000 for

Fiscal Year 2024 for Tiny House Village housing services from Measure P (Fund #011), for a total contract amount not to exceed \$1,211,230;

6. Increasing PEI Contract No. 32000240 with Berkeley Unified School District by \$401,389 per year from Mental Health Services Act (Fund #315), for a total contract amount not to exceed \$2,598,334 for services to support Berkeley students;
7. Increasing PEI Contract No. 088999-1 with Center for Independent Living by \$32,046 per year from Mental Health Services Act (Fund #315) for a total contract amount not to exceed \$448,860 for services to support older adults;
8. Increasing PEI Contract No. 052129-1 with Pacific Center for Human Growth by \$100,000 per year from Mental Health Services Act (Fund #315) for a total contract amount not to exceed \$815,150 for services to support the Lesbian, Gay, Bisexual, Transgender, Queer/Questioning, Agender, Plus (LGBTQIA+) population;
9. Increasing PEI Contract No. 32200146 with ONTRACK Program Resources by \$100,000 per year from Mental Health Services Act (Fund #315) for a total contract amount not to exceed \$475,000 for services to support African Americans;
10. Increasing PEI Contract No. 3200111 with East Bay Sanctuary Covenant by \$100,000 per year from Mental Health Services Act (Fund #315) for a total contract amount not to exceed \$500,000 for services to support the Latinx, Latina, Latino population.

FISCAL IMPACTS OF RECOMMENDATION

Funding from MHSAs revenue received from the State of California is available in the Fiscal Year 2024 budget in the following ERMA GL Accounts: Mental Health Services Act Community Services and Supports programs \$1,365,490 (Fund #315) and Mental Health Services Act Prevention and Early Intervention programs \$765,481 (Fund #315). In addition, funding in the amount of \$78,000 for Tiny House Village housing services will be available in the Fiscal Year 2024 budget in Measure P (Fund #011). Funding will be available in the Fiscal Years 2025 and 2026 Budgets in the Funding accounts listed above.

CURRENT SITUATION AND ITS EFFECTS

The table below outlines some of the City's current commitments of MHSAs funds for CSS and PEI that are recommended to be continued:

MHSA Funding Component	Vendor	Funds Added with Recommendation (3 yrs)	New Contract Total
CSS	Bay Area Hearing Voices Network	\$140,823	\$325,678
CSS	Building Opportunities for Self-Sufficiency	\$300,000	\$700,000
CSS	Alameda County Behavioral HealthCare Services	\$1,475,799	\$2,459,665
CSS	Insight Berkeley	\$1,879,848	\$5,286,488
CSS PEI Non MHSA Funds: Measure P	Youth Spirit Artworks	\$300,000 \$96,138 \$78,000	\$1,211,230
PEI	Berkeley Unified School District	\$1,204,167	\$2,598,334
PEI	Center for Independent Living	\$96,138	\$448,860
PEI	Pacific Center for Human Growth	\$300,000	\$815,150
PEI	ONTRACK Program Resources, Inc.	\$300,000	\$475,000
PEI	East Bay Sanctuary Covenant	\$300,000	\$500,000

The MHSA Fiscal Year’s 2024-2026 Three Year Program and Expenditure Plan (Three Year Plan) is the local plan that, informed by area stakeholders, details the uses of MHSA funds. Development of the Three-Year Plan included conducting community program planning, writing a draft plan, providing a 30-day public review period from May 17 through June 15, 2023, and conducting a public hearing on June 15 at the Mental Health Commission. At the close of the Public Hearing the Mental Health Commission made the following motion:

M/S/C (Prichett, Appel) Motion that the Mental Health Commission write a letter that explains why we are not taking an action and that includes that we didn’t have enough time to make a thoughtful and constructive recommendation and there are points which we feel that the policies pursued by the City Manager are at odds with the budgeting priorities described in this document. Point 1. They take no recommendation 2. Ran out of time and will revise our time line for reviewing the MHSA report. 3. We have

concern's that portions of the policies currently being pursued by the City Manager conflict with the priorities expressed in this budget.

Ayes: Appel, Prichett, Turner Noes: None; Abstentions: Fine, Opton; Absent: Harrison, Jones, Kimber-Smith

BACKGROUND

Since the passage of Proposition 63 in 2004, the Health, Housing & Community Services Department, Mental Health Division, has received annual MHSA funding. This funding is used to expand and transform the mental health service delivery system to better meet the needs of underserved and inappropriately served communities, among others. MHSA provides annually recurring funding for the following areas: Community Services and Supports; Prevention and Early Intervention; and Innovations. Some examples of the programs and services that MHSA funding supports include:

Community Services and Supports (CSS): A portion of MHSA Community Services and Supports (CSS) funds are allocated to community-based organizations to provide case management services for Transition Age Youth; housing supports; Hearing Voices support groups; and to support a Wellness Center, operated in collaboration with Alameda County.

Prevention and Early Intervention (PEI): Some of the MHSA Prevention and Early Intervention (PEI) funds have been utilized to provide services and supports for students in the Berkeley Unified School District, and for support services for individuals who are underserved or inappropriately served in the mental health system including the following populations: African Americans; Latinx; Older Adults; Transition Age Youth; and Lesbian, Bisexual, Gay, Transgender, Queer/Questioning, Intersex and Gender (LBGTQIA) individuals.

This initiative has provided new opportunities for the Mental Health Division to further develop and expand its system of care, adding new programs to the Division's own program and utilizing non-profit providers in the planning and delivery of comprehensive mental health services. The contracts this report seeks to extend, advance this goal and provide improved coordination between the City and its partner system of care agencies. The City Council has previously amended these contracts.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no identifiable environmental effects, climate impacts, or sustainability opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION

Each of the vendors listed here are trusted partners in the implementation of programs to ensure the community's mental health needs are met in the most effective manner possible. The programs funded by these contracts were developed as a result of

feedback from stakeholders and went through a lengthy community input process before being presented to City Council as part of the MHSA Plan Annual Update.

ALTERNATIVE ACTIONS CONSIDERED

Staff did not identify an alternative action that would be consistent with the adopted MHSA Three-Year Program and Expenditure Plans.

CONTACT PERSON

Karen Klatt, Community Services Specialist III, HHCS, (510) 981-7644
Conor Murphy, Associate Management Analyst, HHCS, (510) 981-7611
Jeffrey Buell, Manager of Mental Health Services, HHCS, (510) 981-7682

Attachments:

- 1: Resolution – Contract No. 108800-1 Amendment: Bay Area Hearing Voices Network
- 2: Resolution – Contract No. 31900132 Amendment: Building Opportunities for Self-Sufficiency
- 3: Resolution – Contract No. 32200130 Amendment: Alameda County Behavioral Health Care Services
- 4: Resolution – Contract No. 32000117 Amendment: Insight Housing
- 5: Resolution – Contract No. 32000094 Amendment: Youth Spirit Artworks
- 6: Resolution – Contract No. 32000240 Amendment: Berkeley Unified School District
- 7: Resolution – Contract No. 088999-1 Amendment: Center for Independent Living
- 8: Resolution – Contract No. 052129-1 Amendment: Pacific Center for Human Growth
- 9: Resolution – Contract No. 32200146 Amendment: ONTRACK Program Resources
- 10: Resolution – Contract No. 3200111 Amendment: East Bay Sanctuary Covenant

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 108800-1 AMENDMENT: BAY AREA HEARING VOICES NETWORK
FOR HEARING VOICES SUPPORT GROUPS

WHEREAS, Mental Health Services Act (MHSA) funds are allocated to mental health jurisdictions across the state for the purposes of transforming the mental health system into one that is consumer and family driven, culturally competent, wellness and recovery oriented, includes community collaboration, and implements integrated services; and

WHEREAS, on July 23, 2019 by Resolution No. 69,033-N.S., City Council authorized the City Manager to approve the MHSA Plan FY2019-2020 Annual Update; and

WHEREAS, on December 3, 2019 by Resolution No. 69,193-N.S., City Council authorized the City Manager to amend Contract No. 10209C for an expenditure limit not to exceed \$68,442; and

WHEREAS, on July 14, 2020 by Resolution No. 69,493-N.S., City Council authorized the City Manager to amend Contract No. 10209D for an expenditure limit not to exceed \$103,178; and

WHEREAS, on September 14, 2021 by Resolution No. 70,011-N.S., City Council authorized the City Manager to amend Contract No. 10209E for an expenditure limit not to exceed \$137,914; and

WHEREAS, on July 26, 2022 by Resolution No. 70,465-N.S., City Council authorized the City Manager to amend Contract No. 10209F for an expenditure limit not to exceed \$184,855; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$46,941 is available in the Fiscal Year 2024 Budget; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$46,941 per year will be available in the Fiscal Years 2025 and 2026 Budgets.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute a contract amendment with the Bay Area Hearing Voices Network for Hearing Voices Support Groups through June 30, 2026 increasing the contract by \$46,941 per year for a new total amount not to exceed \$325,678. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 31900132 AMENDMENT: BUILDING OPPORTUNITIES FOR SELF-SUFFICIENCY FOR REPRESENTATIVE PAYEE SERVICES

WHEREAS, Mental Health Services Act (MHSA) funds are allocated to mental health jurisdictions across the state for the purposes of transforming the mental health system into one that is consumer and family driven, culturally competent, wellness and recovery oriented, includes community collaboration, and implements integrated services; and

WHEREAS, on May 26, 2015 by Resolution No. 67,026-N.S., the City Council authorized the City Manager to approve the MHSA Fiscal Years 2015 through 2017 Three Year Program and Expenditure Plan; and

WHEREAS, within the City Council approved MHSA Fiscal Years 2015 through 2017 Three Year Program and Expenditure Plan was the goal of contracting with a community-based organization to provide Representative Payee Services; and

WHEREAS, on May 29, 2018 City Council approved the Finance Department's request to issue a Request for Proposals for Representative Payee Services; and

WHEREAS, the City of Berkeley's Mental Health Division issued a Request for Proposals for Representative Payee Services, and selected Building Opportunities for Self-Sufficiency as the vendor; and

WHEREAS, on February 26, 2019 by Resolution No. 68,768-N.S., the City Council authorized the City Manager to execute contract No. 31900132 with Building Opportunities for Self Sufficiency for Representative Payee services; and

WHEREAS, on January 21, 2020 by Resolution No. 69,249-N.S., the City Council authorized the City Manager to amend contract No. 31900132; and

WHEREAS, on June 30, 2020 by Resolution No. 69,470-N.S., the City Council authorized the City Manager to amend contract No. 31900132; and

WHEREAS, on September 28, 2021 by Resolution No. 70,036-N.S., the City Council authorized the City Manager to amend contract No. 31900132; and

WHEREAS, on July 26, 2022 by Resolution No. 70,466-N.S., the City Council authorized the City Manager to amend contract No. 31900132; and

WHEREAS, Building Opportunities for Self-Sufficiency has been the vendor for Representative Payee services for the City of Berkeley since March 1, 2019, and has acted in a satisfactory capacity; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$100,000 is available in the Fiscal Year 2024 Budget; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$100,000 per year will be available in the Fiscal Years 2025 and 2026 Budgets.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute a contract amendment with Building Opportunities for Self-Sufficiency for Representative Payee services through June 30, 2026 increasing the contract by \$100,000 per year for a new total amount not to exceed \$700,000. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO. ##,###-N.S.

MOU WITH ALAMEDA COUNTY BEHAVIORAL HEALTH CARE SERVICES
(ACBHCS) FOR WELLNESS CENTER OPERATIONS

WHEREAS, as part of the Mental Health Services Act (MHSA), the State of California designated a process for all mental health jurisdictions for expenditures from Community Services and Supports (CSS); and

WHEREAS, on October 13, 2015, via Resolution No. 67,228-N.S., City Council approved a Memorandum of Understanding with Alameda County Behavioral Health Care Services to implement, manage, and evaluate a Mental Health Wellness Center (Wellness Center); and

WHEREAS, on January 29, 2019, via Resolution No. 68,749-N.S. City Council approved funding the construction of the Wellness Center located in Berkeley in partnership with Alameda County Behavioral Health Care Services; and

WHEREAS, on September 15, 2020 via Resolution No. 69,549-N.S. City Council approved funding operational costs of the Wellness Center located in Berkeley in partnership with Alameda County Behavioral Health Care Services; and

WHEREAS, on September 28, 2021 via Resolution No. 70,038-N.S. City Council approved funding operational costs of the Wellness Center located in Berkeley in partnership with Alameda County Behavioral Health Care Services; and

WHEREAS, on July 26, 2022 via Resolution No. 70,467-N.S. City Council approved funding operational costs of the Wellness Center located in Berkeley in partnership with Alameda County Behavioral Health Care Services; and

WHEREAS, a Memorandum of Understanding will provide the mechanism whereby the City of Berkeley Mental Health Services Act CSS funds can be transferred to the lead agency, Alameda County Behavioral Health Care Services, to be utilized for the operational costs of the Mental Health Wellness Center; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$491,933 is available in the Fiscal Year 2024 Budget; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$491,933 per year will be available in the Fiscal Years 2025 and 2026 Budgets.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to adopt a MOU between the City of Berkeley and Alameda County Behavioral Health Care Services through June 30, 2026 increasing the contract by \$491,933 per year for a new total not to exceed amount of \$2,459,665 to fund the operational costs of a Mental Health Wellness Center.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 32000117 AMENDMENT: INSIGHT HOUSING (FORMERLY NAMED BERKELEY FOOD AND HOUSING PROJECT) FOR SUPPORTIVE HOUSING SERVICES

WHEREAS, City Council approved the MHSA Plan Fiscal Year 2019-2020 Annual Update on July 23, 2019 by Resolution No. 69,033-N.S., which included funding for the programs to be included in the contract here; and

WHEREAS, City Council approved participation in the Homeless Mentally Ill Outreach and Treatment allocation funding on September 13, 2018 by Resolution No. 68,592-N.S.; and

WHEREAS, on December 3, 2019 via Resolution No. 69,192-N.S., City Council approved a contract with Berkeley Food and Housing Project for Flexible Spending Programs and the Russell Street Residence; and

WHEREAS, on May 26, 2020 via Resolution No. 69,404-N.S., City Council approved amending Contract No. 32000117; and

WHEREAS, on July 14, 2020 via Resolution No. 69,492-N.S. City Council approved amending Contract No. 32000117; and

WHEREAS, on January 18, 2022 via Resolution No. 70,180-N.S. City Council approved amending Contract No. 32000117; and

WHEREAS, community input and stakeholder feedback has determined a need for the programs being funded; and

WHEREAS, on January 18, 2022 via Resolution No. 70,180-N.S. City Council approved amending Contract No. 32000117; and

WHEREAS, the Berkeley Food and Housing Project changed their name to "Insight Housing"; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$626,616 is available in the Fiscal Year 2024 Budget; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$626,616 per year is available in the Fiscal Years 2025 and 2026 Budgets.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute an amendment to Contract No. 32000117 with Insight Housing in the amount of \$626,616 per year for administrative services through June 30, 2026 in an amount not to exceed \$5,286,488. A record

signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 32000094 AMENDMENT: YOUTH SPIRIT ARTWORKS FOR TRANSITION AGE YOUTH CASE MANAGEMENT AND TRAUMA SUPPORT SERVICES

WHEREAS, Mental Health Services Act (MHSA) funds are allocated to mental health jurisdictions across the state for the purposes of transforming the mental health system into one that is consumer and family driven, culturally competent, wellness and recovery oriented, includes community collaboration, and implements integrated services; and

WHEREAS, on July 23, 2019 by Resolution No. 69,033-N.S., City Council authorized the City Manager to approve the MHSA Plan FY2019-2020 Annual Update; and

WHEREAS, within the City Council approved MHSA Plan FY2019-2020 Annual Update was an allocation of \$100,000 for contracted Transition Age Youth (TAY) Case Management and Linkage Services; and

WHEREAS, on December 3, 2019 by Resolution No. 69,194-N.S., City Council authorized the City Manager to approve amending Contract No. 32000094 through June 30, 2020 in an amount not to exceed \$100,000; and

WHEREAS, on June 2, 2020 by Resolution No. 69,436-N.S., City Council authorized the City Manager to approve amending Contract No. 32000094 through June 30, 2021 in an amount not to exceed \$217,000; and

WHEREAS, on July 28, 2020 by Resolution No. 69,511-N.S., City Council authorized the City Manager to approve amending Contract No. 32000094 through June 30, 2021 in an amount not to exceed \$317,000; and

WHEREAS, on November 30, 2021 by Resolution No. 70,121-N.S., City Council authorized the City Manager to approve amending Contract No. 32000094 through June 30, 2022 in an amount not to exceed \$527,046; and

WHEREAS, on July 26, 2022 by Resolution No. 70,468-N.S., City Council authorized the City Manager to approve amending Contract No. 32000094 through June 30, 2023 in an amount not to exceed \$737,092; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$132,046 and from the Measure P (Fund #011) in the amount of \$78,000 is available in the Fiscal Year 2024 Budget; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$132,046 will be available each year in the Fiscal Years 2025 and 2026 Budgets.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute a contract amendment with Youth Spirit Artworks for case management and linkage services, and trauma support services for Transition Age Youth and Tiny House case management, increasing the contract by \$210,046 in Fiscal Year 2024 and \$132,046 in Fiscal Years 2025 and 2026 for a new total not to exceed amount of \$1,211,230, and extending the contract through June 30, 2026. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 32000240 AMENDMENT: BERKELEY UNIFIED SCHOOL DISTRICT
(BUSD) FOR MENTAL HEALTH MHSA-FUNDED PROGRAMS

WHEREAS, on November 12, 2019 via Resolution No. 69,168-N.S., City Council approved entering into a contract with BUSD to fund the Mental Health Peer Education and Supports Project, the Dynamic Mindfulness Program, the Supportive Schools Program, and the African American Success Project; and

WHEREAS, on May 11, 2021 via Resolution No. 69,836-N.S., City Council approved amending Contract No. 32000240; and

WHEREAS, on February 22, 2022 via Resolution No. 70,221-N.S., City Council approved amending Contract No. 32000240; and

WHEREAS, on November 3, 2022 via Resolution No. 70,579-N.S., City Council approved amending Contract No. 32000240; and

WHEREAS, community input and stakeholder feedback has determined a need for the programs being funded; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$401,389 has been included in the Fiscal Year 2024 Budget, subject to approval of the Second Amendment to the FY 2023 Annual Appropriations Ordinance; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$401,389 per year will be included in the Fiscal Years 2025 and 2026 Budgets.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute a contract amendment with the Berkeley Unified School District for MHSA-funded programs through June 30, 2026 increasing the contract by \$401,389 per year for a new total not to exceed amount of \$2,598,334. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 088999-1 AMENDMENT: CENTER FOR INDEPENDENT LIVING
FOR TRAUMA SUPPORT SERVICES FOR OLDER ADULTS

WHEREAS, the City's Department of Health, Housing and Community Services, Mental Health Division, currently receives Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds on an annual basis to improve early access to services and programs; including the reduction of stigma and discrimination; and for strategies to prevent mental illness from becoming severe and disabling; and

WHEREAS, in order to utilize MHSA Funds, stakeholder informed Three Year Program and Expenditure Plans and Annual Updates that outline how funds will be utilized are required to be developed and locally approved; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and the Berkeley Unified School District in the provision of such services and supports; and

WHEREAS, since the initial MHSA PEI Plan, funds have been allocated for support services for Older Adults; and

WHEREAS, on April 26, 2011 by Resolution No. 65,237-N.S., City Council authorized a contract with Center for Independent Living to provide mental health services and supports for older adults in an amount not to exceed \$26,520 for the period of February 1, 2011 through June 30, 2011; and

WHEREAS, the City Council authorized amendments each year from June 2012 through June 2019 for a total contract amount not to exceed \$224,538; and

WHEREAS, the original Center for Independent Living Contract (Contract 8801G) became ERMA Contract No. 088999-1; and

WHEREAS, on July 23, 2019 by Resolution No. 69,036-N.S., City Council authorized an amendment to ERMA Contract No. 088999-1 with Center for Independent Living to increase the amount by \$32,046 for a total amount not to exceed \$256, 584 and to extend the term to June 30, 2020; and

WHEREAS, on June 30, 2020 by Resolution No. 69,468-N.S., City Council authorized an amendment to ERMA Contract No. 088999-1 with Center for Independent Living to increase the amount by \$24,035 for a total amount not to exceed \$280,619 and to extend the term to March 31, 2021; and

WHEREAS, on December 1, 2020 by Resolution No. 69,620-N.S., the City Council approved the MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan, which continued the allocation of PEI funds for Trauma Support Services for the Older Adult population; and

WHEREAS, per the City Council approved MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan a Request for Proposal (RFP) process was included to be executed for these Trauma Support Services for Older Adults, which had been provided by the Center for Independent Living over a period of time; and

WHEREAS, on March 30, 2021 by Resolution No. 69,768-N.S., City Council authorized an amendment to ERMA Contract No. 088999-1 with Center for Independent Living to increase the amount by \$8,011 for a total not to exceed amount \$288,830 and to extend the term to June 30, 2021; and

WHEREAS, the additional funding and extension of the current contract to June 30, 2021, was to enable the time to execute the RFP and contracting processes and to provide service coverage for individual participants, in the event there was a change in contractors following the RFP process; and

WHEREAS, in March 2021 per Bid Specification number 21-11432, an RFP was issued and the Center for Independent Living submitted a proposal; and

WHEREAS, following proposal review and rating from a panel of reviewers which included a community member, the Center for Independent Living was the chosen vendor to continue implementing these services in Berkeley; and

WHEREAS, on July 27, 2021, by Resolution No. 69,976-N.S., City Council authorized an amendment to ERMA Contract No. 088999-1 with Center for Independent Living to increase the amount by \$31,846 for a total amount not to exceed \$320,676 and to extend the term to June 30, 2022; and

WHEREAS, on July 26, 2022, by Resolution No. 70,470-N.S., City Council authorized an amendment to ERMA Contract No. 088999-1 with Center for Independent Living to increase the amount by \$32,046 for a total amount not to exceed \$352,722 and to extend the term to June 30, 2023; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$32,046 is available in the Fiscal Year 2024 Budget; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$32,046 per year will be available in the Fiscal Years 2025 and 2026 Budgets.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to execute an amendment to Contract No. 088999-1 with Center for Independent Living to provide mental health services and supports for Older Adults, to increase the contract amount by \$32,046 per year for a total contract amount not to exceed \$448,860 and to extend the term to June 30, 2026. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 052129-1 AMENDMENT: PACIFIC CENTER FOR HUMAN GROWTH TO PROVIDE MENTAL HEALTH SERVICES AND SUPPORTS FOR LGBTQIA+ INDIVIDUALS

WHEREAS, the City's Department of Health, Housing and Community Services, Mental Health Division, currently receives Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds on an annual basis to improve early access to services and programs; including the reduction of stigma and discrimination; and for strategies to prevent mental illness from becoming severe and disabling; and

WHEREAS, in order to utilize MHSA Funds, stakeholder informed Three Year Program and Expenditure Plans and Annual Updates that outline how funds will be utilized are required to be developed and locally approved; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and the Berkeley Unified School District in the provision of such services and supports; and

WHEREAS, since the initial MHSA PEI Plan, funds have been allocated for support services for individuals who identify as Lesbian, Gay, Bisexual, Transgender, Queer/Questioning, Intersex, Agender, Plus (LGBTQIA+); and

WHEREAS, on December 6, 2010, City Council authorized Contract No. 8516 with Pacific Center for Human Growth to provide mental health services and supports to LGBTQIA+ individuals who are suffering from the impact of oppression, trauma, and other life stressors in an amount not to exceed \$26,520 for the period of November 1, 2010 through June 30, 2011; and

WHEREAS, the City Council authorized amendments to Contract 8516 each year from June 2011 through July 2019 for a total contract amount not to exceed \$283,104; and

WHEREAS, Contract No. 8516(I) became ERMA Contract No. 052129-1; and

WHEREAS, on June 30, 2020 by Resolution No. 69,469-N.S., City Council authorized an amendment to ERMA Contract No. 052129-1 with Pacific Center for Human Growth to increase the amount by \$24,035 for a total amount not to exceed \$307,139 and to extend the term to March 31, 2021; and

WHEREAS, on December 1, 2020 by Resolution No. 69,620-N.S., the City Council approved the MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan, which continued and increased the allocation of PEI Funds for Trauma Support Services for the LGBTQIA+ population; and

WHEREAS, per the City Council approved MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan a Request for Proposal (RFP) process was included to be executed

for these Trauma Support Services for LGBTQIA+ individuals, which had been provided by the Pacific Center for Human Growth over a period of time; and

WHEREAS, on March 30, 2021 by Resolution No. 69,769-N.S., City Council authorized an amendment to ERMA Contract No. 052129-1 with Pacific Center for Human Growth to increase the amount by \$8,011 for a total amount not to exceed \$315,150 and to extend the term to June 30, 2021; and

WHEREAS, the additional funding and extension of the contract to June 30, 2021, was to enable the time to execute the RFP and contracting processes and to provide service coverage for individual participants, in the event there was a change in contractors following the RFP process; and

WHEREAS, in March 2021 per Bid Specification No. 21-11430-C, and RFP was issued and Pacific Center for Human Growth submitted a proposal; and

WHEREAS, following proposal review and rating from a panel of reviewers which included a community member, the Pacific Center for Human Growth was the chosen vendor to continue implementing these services in Berkeley; and

WHEREAS, on July 27, 2021 per Resolution No. 69,975-N.S., City Council authorized an amendment to ERMA Contract No. 052129-1 with Pacific Center for Human Growth to increase the amount by \$100,000 for a total amount not to exceed \$415,150 and to extend the term to June 30, 2022; and

WHEREAS, on July 26, 2022 per Resolution No. 70,471-N.S., City Council authorized an amendment to ERMA Contract No. 052129-1 with Pacific Center for Human Growth to increase the amount by \$100,000 for a total amount not to exceed \$515,150 and to extend the term to June 30, 2023; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$100,000 is available in the Fiscal Year 2024 Budget; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$100,000 per year will be available in the Fiscal Years 2025 and 2026 Budgets.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to execute an amendment to Contract No. 052129-1 with Pacific Center for Human Growth to provide mental health services and supports for LGBTQIA+ Individuals, to increase the contract amount by \$100,000 per year for a total contract amount not to exceed \$815,150 and to extend the term to June 30, 2026. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

RESOLUTION NO.##,###-N.S.

CONTRACT NO. 32200146 AMENDMENT: ONTRACK PROGRAM RESOURCES INC.,
FOR SUPPORT SERVICES FOR AFRICAN AMERICANS

WHEREAS, the City's Department of Health, Housing and Community Services, Mental Health Division, currently receives Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds on an annual basis to improve early access to services and programs; including the reduction of stigma and discrimination; and for strategies to prevent mental illness from becoming severe and disabling; and

WHEREAS, in order to utilize MHSA Funds, stakeholder informed Three Year Program and Expenditure Plans and Annual Updates that outline how funds will be utilized are required to be developed and locally approved; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and the Berkeley Unified School District in the provision of such services and supports; and

WHEREAS, since the initial MHSA PEI Plan, funds have been allocated for support services for the African American population; and

WHEREAS, these support services for African Americans were previously implemented by the same community partner over a period of time; and

WHEREAS, on December 1, 2020 by Resolution No. 69,620-N.S., the City Council approved the MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan, which continued and increased the allocation of PEI Funds for support services for the African American population; and

WHEREAS, per the City Council approved MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan a Request for Proposal (RFP) process was included to be executed for these support services for African Americans, which had been provided by the same community partner over a period of time; and

WHEREAS, in May 2021 per Bid Specification No. 21-11434-C, the RFP was issued and ONTRACK Program Resources Inc., submitted a proposal and was determined to be the chosen bidder; and

WHEREAS; on November 16, 2021 by Resolution No. 70,106-N.S., City Council authorized ERMA Contract No. 32200146 with ONTRACK Program Resources Inc., for support services for African Americans, in an amount not to exceed \$75,000 through June 30, 2022; and

WHEREAS; on July 26, 2022 by Resolution No.70,472-N.S., City Council authorized an amendment to Contract No. 32200146 with ONTRACK Program Resources Inc., for

support services for African Americans, in an amount not to exceed \$175,000 through June 30, 2023; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$100,000 is available in the Fiscal Year 2024 Budget; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$100,000 per year will be available in the Fiscal Years 2025 and 2026 Budgets.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to execute an amendment to Contract No. 32200146 with ONTRACK Program Resources, Inc., to provide services and supports for African Americans, to increase the contract amount by \$100,000 per year for a total contract amount not to exceed \$475,000 and to extend the term to June 30, 2023. A record signature copy of said contract and any amendments to be on file the City Clerk Department.

RESOLUTION NO.##,###-N.S.

CONTRACT NO. 32200111 AMENDMENT: EAST BAY SANCTUARY COVENANT
FOR TRAUMA SUPPORT SERVICES FOR LATINX/LATINAS/LATINOS

WHEREAS, the City's Department of Health, Housing and Community Services, Mental Health Division, currently receives Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds on an annual basis to improve early access to services and programs; including the reduction of stigma and discrimination; and for strategies to prevent mental illness from becoming severe and disabling; and

WHEREAS, in order to utilize MHSA Funds, stakeholder informed Three Year Program and Expenditure Plans and Annual Updates that outline how funds will be utilized are required to be developed and locally approved; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and the Berkeley Unified School District in the provision of such services and supports; and

WHEREAS, since the initial MHSA PEI Plan, funds have been allocated for Trauma Support Services for the Latinx/Latina/Latino population; and

WHEREAS, these Trauma Support Services for Latinx/Latinas/Latinos were previously implemented by the same community partner over a period of time; and

WHEREAS, on December 1, 2020 by Resolution No. 69,620-N.S., the City Council approved the MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan, which continued and increased the allocation of PEI Funds for Trauma Support Services for the Latinx/Latina/Latino population; and

WHEREAS, per the City Council approved MHSA FY20/21 – 22/23 Three Year Program and Expenditure Plan a Request for Proposal (RFP) process was included to be executed for these Trauma Support Services for Latinx/Latinas/Latinos, which previously had been provided by the same community partner over a period of time; and

WHEREAS, in March 2021 per Bid Specification No. 21-11433-C, an RFP was issued and East Bay Sanctuary Covenant submitted a proposal and was determined to be the chosen bidder; and

WHEREAS; on July 27, 2021, by Resolution No. 69,974-N.S., City Council authorized ERMA Contract No. 32200111 with East Bay Sanctuary Covenant for Trauma Support Services for Latinx/Latinas/Latinos, in an amount not to exceed \$100,000 through June 30, 2022; and

WHEREAS; on July 26, 2022, by Resolution No. 70,473-N.S., City Council authorized ERMA Contract No. 32200111 with East Bay Sanctuary Covenant for Trauma Support Services for Latinx/Latinas/Latinos, in an amount not to exceed \$200,000 through June 30, 2023; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$100,000 is available in the Fiscal Year 2024 Budget; and

WHEREAS, funding for this contract from the Mental Health Services Act (Fund #315) in the amount of \$100,000 per year will be available in the Fiscal Years 2025 and 2026 Budgets.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to execute an amendment to Contract No. 32200111 with East Bay Sanctuary Covenant to provide Trauma Support Services for Latinx/Latinas/Latinos to increase the contract amount by \$100,000 per year for a total contract amount not to exceed \$500,000 and to extend the term to June 30, 2023. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

