

CONSENT CALENDAR January 16, 2024

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Peter Radu, Assistant to the City Manager

Subject: Contract No. R9710 Amendment: City of Piedmont for Animal Services

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to amend an existing contract number R9710 and any amendments with the City of Piedmont for Berkeley Animal Care Services (BACS) to provide animal sheltering and certain animal care services to the City of Piedmont. For these services the City of Piedmont will pay the City of Berkeley an amount not to exceed \$196,572 for services performed from FY2024 through FY2026. This adjustment will result in a revised maximum total contract amount of \$708,388.45.

FISCAL IMPACTS OF RECOMMENDATION

The FY2023 budget already includes anticipated revenues of \$88,014 from the City of Piedmont for animal care services. The estimated costs for the City of Berkeley to provide shelter operations to the City of Piedmont are projected at \$57,975 for FY2024, \$65,222 for FY2025, and \$73,375 for FY2026. This amounts to a total not-to-exceed (NTE) sum of \$196,572 over the three-year period, culminating in a new NTE total contract amount of \$708,388.45. The City of Piedmont will reimburse the City of Berkeley for these additional estimated costs, and the revenues will be allocated to the General Fund under account 010-0704-345-4202.

CURRENT SITUATION AND ITS EFFECTS

For many years, the City of Berkley has provided specific animal care and sheltering services to the City of Piedmont. The existing contract between the City of Berkeley and the City of Piedmont is set to expire on 6/30/2025, which now gives the City an opportunity to renegotiate the terms of the contract to cover the additional estimated costs.

In the past, the City of Emeryville obtained animal services through their agreement with the City of Piedmont. However, this contract has recently been terminated. This termination altered the service provision to Emeryville, leading both Emeryville and Piedmont to seek direct animal care services from Berkeley Animal Care Services (BACS). The City Council has already approved a separate contract with Emeryville for

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these services.

Notably, the City of Piedmont lacks its own facility for animal sheltering and relies heavily on BACS for this essential service. Given these changes and the evolving needs of the involved cities, it has become imperative for the City of Berkeley to renegotiate both the costs and the scope of the services with the City of Piedmont, necessitating an amendment to the current contract.

BACKGROUND

The City of Piedmont, lacking a dedicated Animal Shelter, requires external assistance in providing care and shelter for animals within its jurisdiction that are in need by reason of accident, sickness or being lost, stray or abandoned. In October of 2023, the Cities of Emeryville and Piedmont ended their mutual contract for animal care services. This termination prompted the need for a revised contract between Piedmont and Berkeley Animal Care Services (BACS), to adjust the scope of services provided. Additionally, on October 3, 2023, Council approved a new contract between Emeryville and BACS. This development reflects the evolving landscape of regional animal care services and the need for tailored agreements to address specific municipal needs.

RATIONALE FOR RECOMMENDATION

The City of Berkeley possesses the necessary facilities, resources, and expertise to provide the aforementioned animal care and sheltering services for the City of Piedmont. This capability is backed by a long-standing contractual relationship between the two cities, demonstrating Berkeley's proven track record in efficiently and effectively delivering these services.

ALTERNATIVE ACTIONS CONSIDERED

None

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no identifiable environmental effects or opportunities associated with the subject of this report.

CONTACT PERSON

Michael St. Pierre, Animal Care Services Manager, 510-981-6603.

Attachments:

1. Resolution

ATTACHMENT 1

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. R9710 AMMENDMENT: CITY OF PIEDMONT FOR ANIMAL CARE AND SHELTERING FOR FY2024 - FY2026

WHEREAS, The City of Piedmont requires assistance for animal services in their jurisdiction: and

WHEREAS, The City of Piedmont requires assistance in providing care and shelter for animals within its City that are in need by reason of accident, sickness or being lost, stray or abandoned: and

WHEREAS, The City of Berkeley is well-equipped and capable of providing these services to the City of Piedmont.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to amend Contract No. R9710 and any necessary amendments with the City of Piedmont for animal care services for FY2024 - FY2026 in the amount of \$196,572, for a new Not to Exceed (NTE) total contract amount of \$708,388.45.