



Office of the City Manager

CONSENT CALENDAR
January 16, 2024

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Lisa Warhuus, Director, Health, Housing, and Community Services
 Subject: Revenue Contract: Funding from Berkeley Unified School District for First Aid Services at the Berkeley High School Health Center

RECOMMENDATION

Adopt a Resolution authorizing the City Manager or her designee to execute a contract and any resultant revenue agreements and amendments with the Berkeley Unified School District to conduct first aid services at the Berkeley High School Health Center with the projected total amount of \$920,557 for July 1, 2023 to June 30, 2028.

FISCAL IMPACTS OF RECOMMENDATION

The City will receive funds in the estimated amount of \$920,557 from Berkeley Unified School District (BUSD) for the period FY 2024 through FY 2028. The contract will be assigned a contract number and the revenue deposited in Fund 324. Funding in the amount of \$184,111 per fiscal year will be subject to the Appropriation Ordinance in the FY2024 through FY2028 budgets for a projected total amount \$920,557 for July 1, 2023 to June 30, 2028. This is BUSD's primary contribution to the Berkeley High School Health Center (BHS HC) services that is otherwise funded and operated by City of Berkeley to provide services such as reproductive health and mental health services.

Spending of these grant funds is subject to Council approval of the budget and the Annual Appropriations Ordinances each fiscal year.

CURRENT SITUATION AND ITS EFFECTS

BUSD and the Health, Housing, and Community Services Department (HHCS) have a long-standing partnership in the operations of the Berkeley High School (BHS) Health Center. In addition to first aid services funded by BUSD, the City currently provides reproductive sexual health services, mental health services, and basic needs supports for students at the BHS Health Center. The City leverages Federal, State, and County funding and City General fund to support these services with approximately 6 FTEs to provide reproductive health services and 5.0 FTE to provide mental health services. Through this partnership with BUSD, the City is committed to advancing our goal to create a resilient, safe, connected, and prepared city, as well as champion and demonstrate social and racial equity.

BACKGROUND

The High School Health Center was developed in 1991 by concerned parents, School Board/school district officials, the City of Berkeley Public Health and Mental Health Divisions, and other community partners. All services are free to students that access this school-based health center as it has been designed as a safe place where young people not only receive care, but also learn to advocate for their own needs and to express their autonomy. In 2005, the BSHHC expanded its services to include first aid services and has continued to grow the existing reproductive sexual health and mental health services at this school-based health center. The BSHHC has provided services to over 1,000 youth annually with an average of over 5,000 visits per year (based on non-pandemic years).

With the support of BUSD, this funding will support the continuation of first aid services provided at the High School Health Center. The City of Berkeley receives funding from many sources annually to complete activities to improve the health of the community. HHCS' Public Health Division (HHCS/PHD) is committed to providing essential services to the community to prevent the spread of disease and to promote healthy environments.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no identifiable environmental effects or opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION

These funds support vital services related to our mandates as a public health jurisdiction and local initiatives designed to address health inequities in Berkeley and improve the health of Berkeley residents. This contract supports the Department's mission and provides the City with funding to continue working to protect and improve the health of the community.

ALTERNATIVE ACTIONS CONSIDERED

Staff did not identify an alternative action consistent with the City's goals of advancing public health and social and racial equity.

CONTACT PERSON

Janice Chin, Manager, Public Health Division, HHCS, (510) 981-5121

Attachments:

1. Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT AGREEMENT: FIRST AID SERVICES AT THE BERKELEY HIGH SCHOOL HEALTH CENTER

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division (HHCS/PHD), is committed to promoting the health and well-being, of our community and youth.

WHEREAS, on March 1, 2007, the City of Berkeley executed Contract number R7227 with Berkeley Unified School District, to provide first aid services at the Berkeley High School Health Center.

WHEREAS, the City of Berkeley and BUSD have partnered to operate a health center on the Berkeley High School Campus since 1991.

WHEREAS, HHCS works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, HHCS seeks to achieve health equity; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to accept Berkeley Unified School District funding for fiscal years 2024 through 2028 to provide first aid services on the Berkeley High School Campus; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding in the estimated amount of \$920,557 for July 1, 2023 to June 30, 2028 for related expenses. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

