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CONSENT CALENDAR May 7, 2024

To:

Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Henry Oyekanmi, Director, Finance

Subject: Formal Bid Solicitations and Request for Proposals Scheduled for Possible

Issuance After Council Approval on May 7, 2024

#### RECOMMENDATION

Approve the request for proposals or invitation for bids (attached to staff report) that will be, or are planned to be, issued upon final approval by the requesting department or division. All contracts over the City Manager's threshold will be returned to Council for final approval.

### FISCAL IMPACTS OF RECOMMENDATION

Total estimated cost of items included in this report is \$3,700,000

PROJECT	Fund	<u>Source</u>	Amount
Comprehensive Permit Management Software Solution	621	PROF SVCS - MISCELLANEOUS	\$3,500,000
Dispatch Implementation and Ongoing Support	164	FF-PUBSAFE	\$200,000
Total:			\$3,700,000

# CURRENT SITUATION AND ITS EFFECTS

On May, 6, 2008, Council adopted Ordinance No. 7,035-N.S. effective June 6, 2008, which increased the City Manager's purchasing authority for services to \$50,000. As a result, this required report submitted by the City Manager to Council is now for those purchases in excess of \$100,000 for goods; and \$200,000 for playgrounds and construction; and \$50,000 for services. If Council does not object to these items being sent out for bid or proposal within one week of them appearing on the agenda, and

Formal Bid Solicitations and Request for Proposals Scheduled for Possible Issuance After Council Approval on May 7, 2024 CONSENT CALENDAR May 7, 2024

upon final notice to proceed from the requesting department, the IFB (Invitation for Bid) or RFP (Request for Proposal) may be released to the public and notices sent to the potential bidder/respondent list.

# **BACKGROUND**

On May 6, 2008, Council adopted Ordinance No. 7,035-N.S., amending the City Manager's purchasing authority for services.

### ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

The Finance Department reviews all formal bid and proposal solicitations to ensure that they include provisions for compliance with the City's environmental policies. For each contract that is subject to City Council authorization, staff will address environmental sustainability considerations in the associated staff report to City Council.

### RATIONALE FOR RECOMMENDATION

Need for the goods and/or services.

### ALTERNATIVE ACTIONS CONSIDERED

None.

# **CONTACT PERSON**

Darryl Sweet, General Services Manager, Finance, 510-981-7329

#### Attachments:

- 1) Comprehensive Permit Management Software Solution
- 2) Dispatch Implementation and Ongoing Support

Note: Original of this attachment with live signature of authorizing personnel is on file in General Services.

NEXT 30 DAYS
DATE SUBMITTED: MAY 7, 2024

SPECIFICATION NO.	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED	APPROX. RELEASE DATE	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE
24-11661-C	Comprehensive Permit Management Software Solution	5/2/2024	6/6/2024	We are seeking proposals for a cloud-based, comprehensive permit management software system designed to automate and streamline the entire permit application and issuance process. The solution must offer online application capabilities, real-time tracking, and robust data management and reporting features.	\$3,500,000.00	PROF SVCS – MISCELLANEOUS 621-53-581-000-0000- 000-472-612990-	Planning and Development Department	Eryn Blackwelder (510) 981-7498
DEPT. TOTAL					\$ 3,500,000.00			
24-11663-C	Dispatch Implementation and Ongoing Support	May 1, 2024	July 1, 2024	Developing implementation plan for technology and ongoing change management and workflow support.	\$200,000.00	164-72-742-838-0000- 000-422-612990-	Fire Department	Shanalee Gallagher 312-613-1099
DEPT. TOTAL					\$ 200,000.00			
TOTAL					\$ 3,700,000.00			