



City of Berkeley Department of Health, Housing, and Community Services

Enhancing Community Life and
Supporting Health and Wellness
for All



CITY OF BERKELEY
HEALTH, HOUSING AND COMMUNITY SERVICES

PY 2024 (FY 2025) Annual Action Plan
&
Community Agency RFP
Recommendations

Welcome & Introduction

Office of the Director



Housing & Community Services



Agenda

- Annual Action Plan Overview
- Community Agency RFP Overview & Recommendations
- Commission/Review Body Presentations
- Next Steps
- Summary of Recommended Actions

Meeting Purpose

PY 2024 (FY 2025) Annual Action Plan

- **Conduct a Public Hearing.** Solicit community input on the Draft Annual Action Plan.
- **Adopt the PY 2024 (FY2025) Annual Action Plan.** Including all federal allocations to community agencies.

Community Agency Request for Proposal

- **Review & Solicit Community Input on City Manager & Review Body Recommendations.** Including all funding source allocations totaling estimated \$10.9 million/year through the City's FY 2025–2028 community agency request for proposal (RFP).

Public Hearing

U.S. Department of Housing and Urban Development (HUD) allocates the following grants to the City of Berkeley:

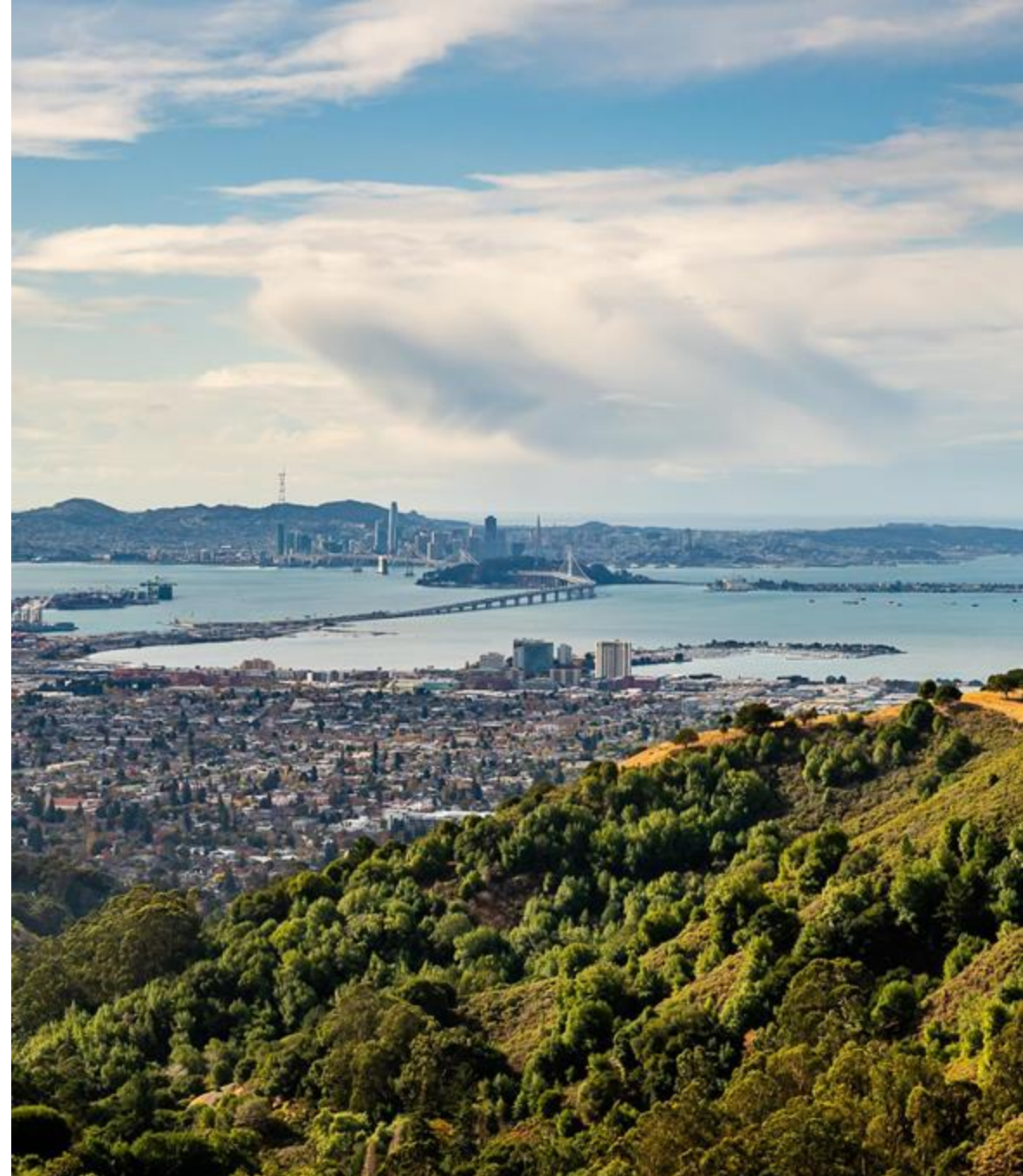
- The **Community Development Block Grant (CDBG)** Entitlement Program provides grants to entitled cities and counties to develop viable urban communities for low- and moderate-income persons.
- The **Emergency Solutions Grants (ESG)** program provides grants to help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.
- **HOME Investment Partnerships Program (HOME)** provides grants to state and local governments to create affordable housing for low-income households.

City of Berkeley receives HUD grants and is required to:

- Prepare and submit a 5-year Consolidated Plan.
- Prepare and submit an **Annual Action Plan (AAP)** for each of the 5-years within the Consolidated Plan period.
- Include community input and participation throughout.
- Prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER).

PY 2024 (FY 2025) Annual Action Plan

PY 2024 (FY 2025) Annual Action Plan (AAP)



PY 2024 (FY 2025) Annual Action Plan Funding Summary

CDBG

\$2,903,402 (estimate)

- Housing Services – \$1,567,697
- Public Services – \$453,921
- Administration – \$580,680
- Public Facility Improvement* – \$301,104

ESG

\$232,452 (estimate)

- Emergency Shelter and Rapid Re-Housing Program – \$208,342
- Administration – \$17,434
- Homeless Management Information System (HMIS) – \$6,676

HOME

\$749,633 (estimate)

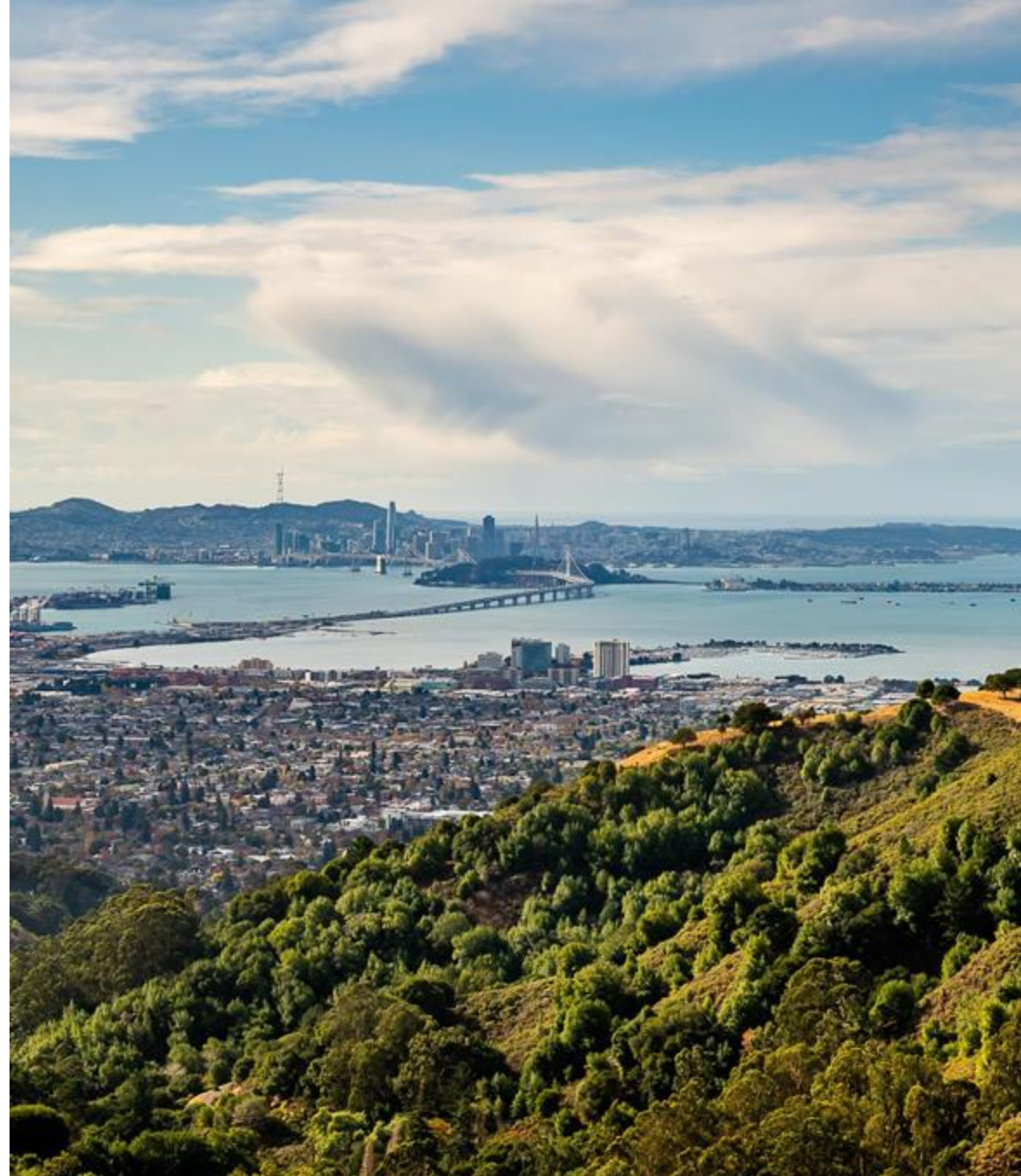
- Housing Trust Fund – \$644,670
- CHDO – \$30,000
- Administration – \$74,963

* Includes flexible facilities line.

TOTAL
\$3,885,487
(estimate)

**FY 2025 – 2028 Community Agency Request
for Proposal**

FY 2025-2028 Community Agency Request for Proposal



AAP & Community Agency RFP Timeline

Date	Activity
November 6, 2023	RFP Released
November 15, 2023	RFP Workshop
December 22, 2023	Applications Due
January 25, 2024	Public Hearing on Community Needs
January – March, 2024	Application Review: <ul style="list-style-type: none"> • Human Welfare & Community Action (HWCAC) • Youth Equity Partnership (YEP) • Homeless Services Panel of Experts (HSPOE) • Housing Advisory (HAC)
May 7, 2024	City Council adoption of PY 2024 Annual Action Plan, allocation of HOME-ARP and authorization of State Homeless Housing, Assistance and Prevention Program (HHAP) funds
May – June, 2024	<ul style="list-style-type: none"> • Submit Annual Action Plan to HUD • City Proposed Budget Recommendations & Hearings • Submit HHAP Project Request to Alameda County Housing & Homelessness Services
June 25, 2024	City Council action on all remaining community agency funding recommendations (GF, U1, Measure E, CSBG & Childcare Mitigation Fund Allocation)

FY 2025-2028 Community Agency RFP Context

- Every 4 years the City issues an RFP inviting community agencies to apply for Federal, State, Local, and/or General Fund dollars.
- Largest coordinated ongoing investment by the City to meet its strategic goals to address critical health, housing, well-being and equity issues affecting Berkeley's most vulnerable populations.
- Impact of these investments is achieved through strong community agency partners and partnerships.

Four-Year Funding (July 1, 2024 – June 30, 2028)

#	Funding Sources to Support Low-Income Berkeley Residents	Estimated Annual Amount
1	City of Berkeley’s General Fund (GF)	\$ 5,433,464
2	Federal Community Development Block Grant (CDBG)	\$ 2,166,000
3	City of Berkeley’s Measure E Funds	\$ 1,653,260
4	HOME Investment Partnerships American Rescue Plan Program (HOME-ARP)	\$ 547,139
5	Homeless Housing, Assistance and Prevention (HHAP)*	\$ 498,457
6	City of Berkeley’s Measure U1	\$ 250,000
7	Emergency Solutions Grant (ESG)	\$ 208,342
8	Community Services Block Grant (CSBG)	\$ 160,000
9	City of Berkeley’s Childcare Mitigation Fee	\$ 13,275
	Total Funding:	\$10.9 Million

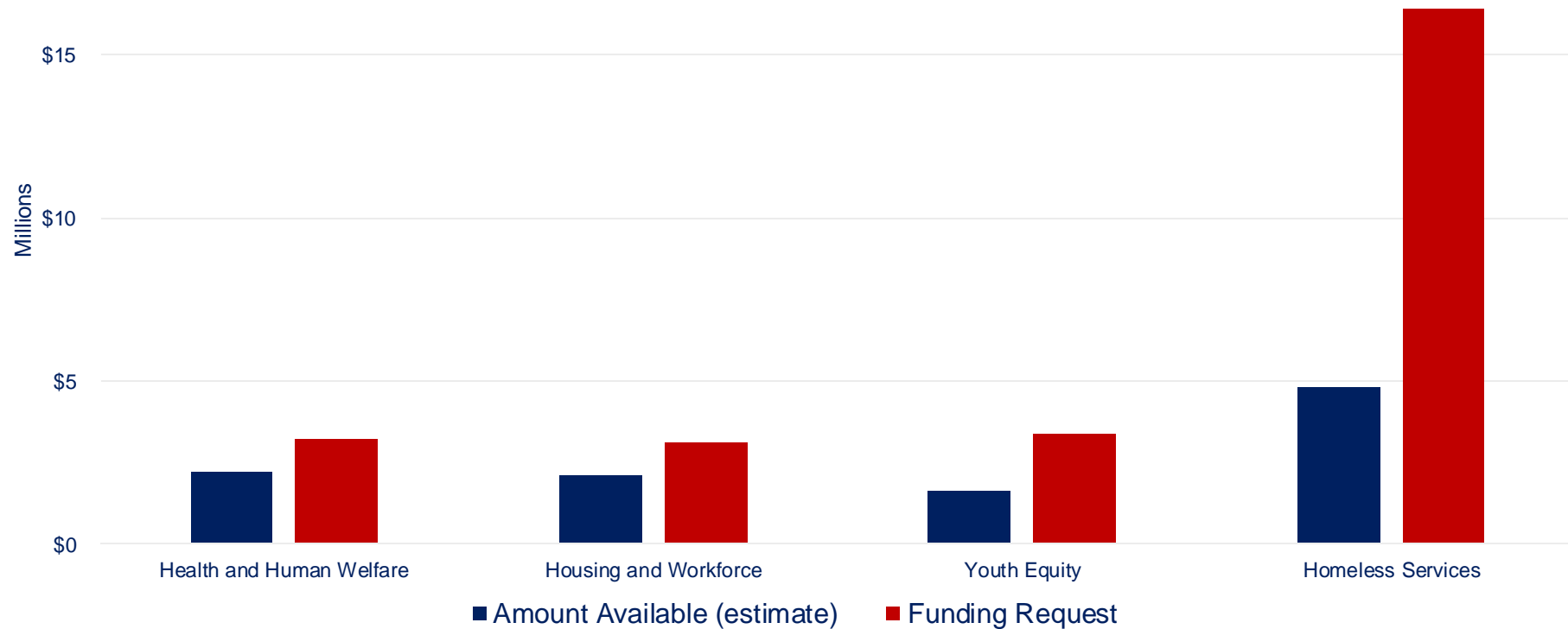
* One time funding.

Funding Requested by Category

Category	Focus Area	Funding Source	Amount Available	Funding Requested
Homeless Services	Alcohol and Other Drug (AOD) Treatment, basic needs , benefits advocacy, coordinated entry system, emergency shelter/navigation center, encampment services, housing navigation services, homeless prevention, rapid re-housing / flexible subsidies, representative payee services, street outreach, tenancy sustaining services, transitional housing, workforce development services.	GF CDBG ESG HHAP HOME-ARP U1	\$4.8M	\$16.4M
Health and Human Welfare	Health, disability, senior, legal and other services.	GF CSBG Measure E	\$2.2M	\$3.2M
Housing and Workforce	Housing development, rehabilitation, fair housing, workforce development and training.	GF CDBG	\$2.1M	\$3.1M
Youth Equity	Academic, physical and emotional support for African American/Black and Latinx youth.	GF	\$1.7M	\$3.4M

Available vs. Requested Annual Funding by Category

Homeless Services received requests for over 3x the amount of funding available and Youth Equity received requests for over 2x the amount of funding available.



Community Agency RFP – Baseline Evaluation Criteria

1. Program Design
2. Organizational Capacity
3. Prior Performance or Experience
4. Budget



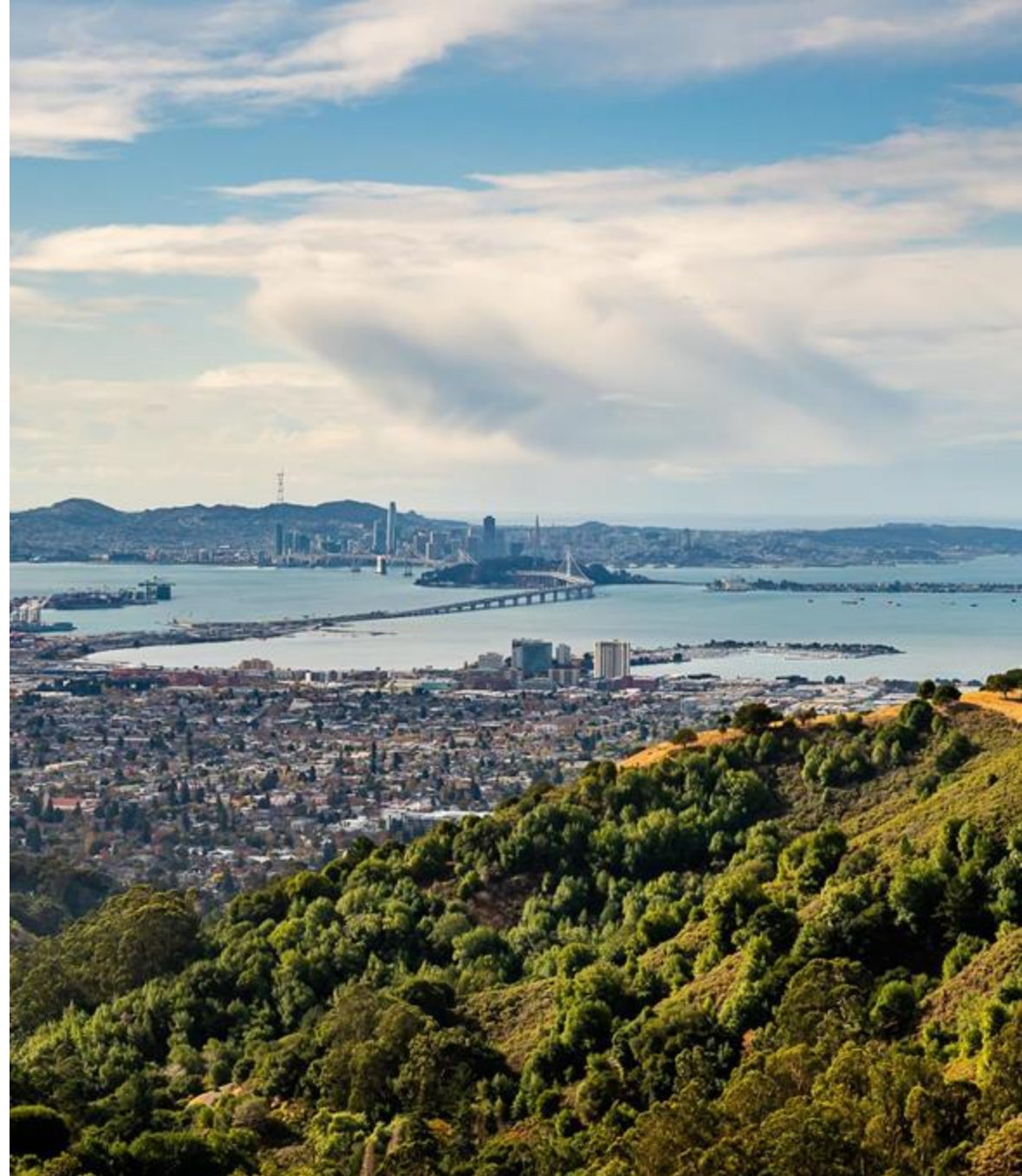
Community Agency RFP – Applicant and Recommendation Summary

HHCS received a total of 91 applications (20% new applications). Of the 91 applications, 68 are being recommended for funding.

Applications	Recommended for Funding	Not Recommended for Funding
New	5	13
Returning	63	10
Total	68	23

Health & Human Welfare Recommendations

Associated Review Body:
Human Welfare and Community Action
Commission (HWCAC)



Recommendations - Health & Human Welfare

RFP Snapshot:

- 13 applications
- 11 agencies
- Requested: \$3,229,233
- Available: \$2,216,526

Funding Criteria & Approach:

- Alignment with funding (CSBG/Measure E) priority areas & restrictions
- Agency capacity, program design and articulation, and budget
- Serving low-income Berkeley residents

Recommendations - Health & Human Welfare

HWCAC reviewed a total of 13 applications (15% new applications). Of the 13 applications, 10 are being recommended for funding.

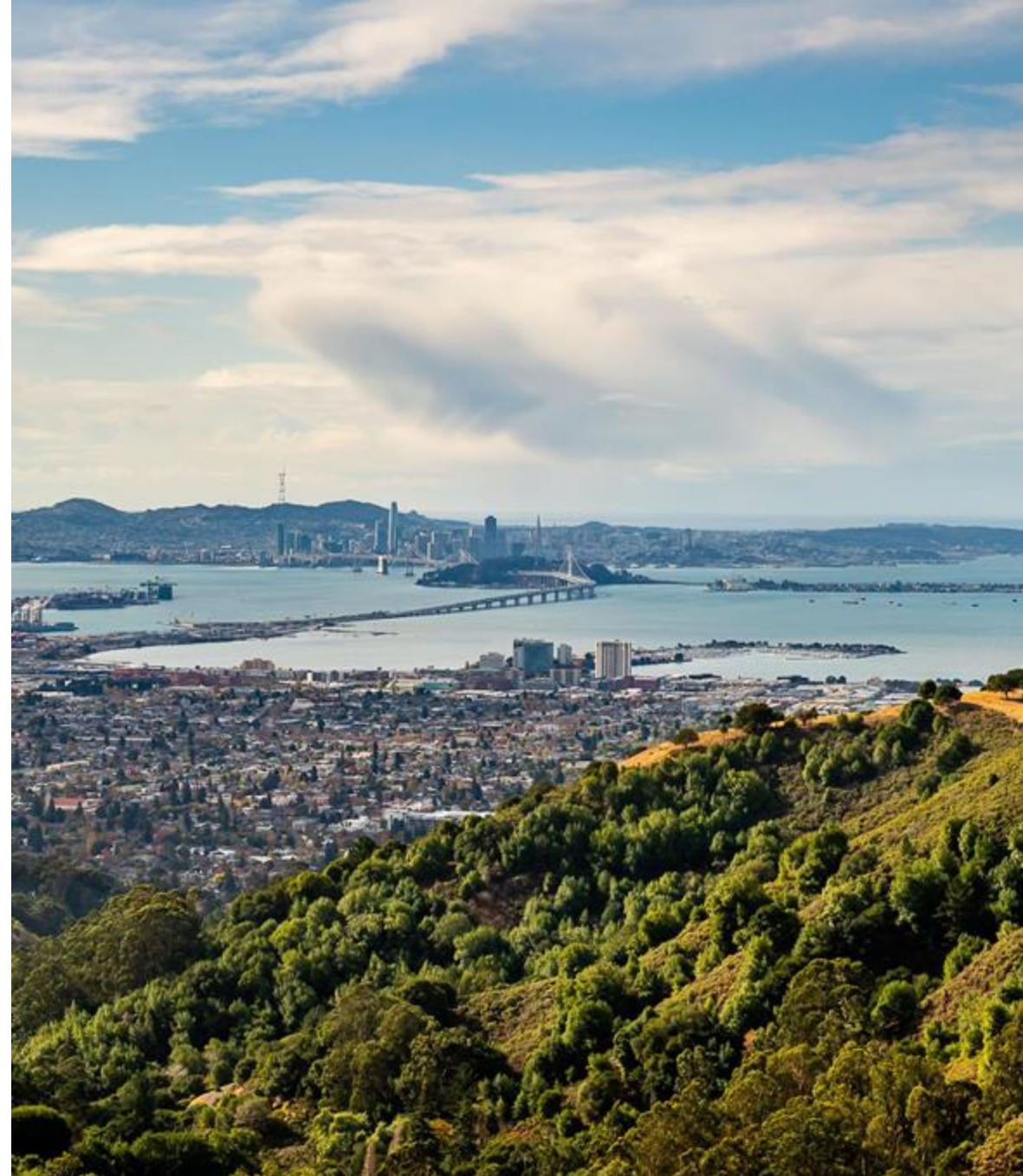
Applications	Recommended for Funding	Not Recommended for Funding
New	0	2
Returning	10	1
Total	10	3

Recommendations - Health & Human Welfare

Funding Area	# of Programs	Recommended Funding Amount by Source	% of Funding Source
Disability Services	3	\$1,738,852	78%
Health Care Services	3	\$304,398	14%
Legal/Advocacy/Meditation	2	\$123,556	6%
Senior Services	1	\$30,000	1%
Other Services	1	\$19,720	<1%
Total	10	\$2,216,526	100%

Youth Equity Partnership (Children and Youth) Recommendations

Associated Review Body:
Youth Review Panel (YRP)



Recommendations – Youth Equity Partnership

RFP Snapshot:

- 28 applications
- 20 agencies
- Requested: \$3,443,379
- Available: \$1,684,110

Funding Criteria & Approach:

- Alignment with YEP goals and priorities as laid out in the RFP
- Demonstrated commitment to supporting the success of African American/Black and Latinx children and youth
- Clearly described program design built on best/promising practices
- Established track record of achieving positive outcomes
- Demonstrated organizational capacity to successfully conduct proposed work

Recommendations - Youth Equity Partnership

The youth panel reviewed a total of 28 applications (36% new applications). Of the 28 applications, 20 are being recommended for funding.

Applications	Recommended for Funding	Not Recommended for Funding
New	4	6
Returning	16	2
Total	20	8

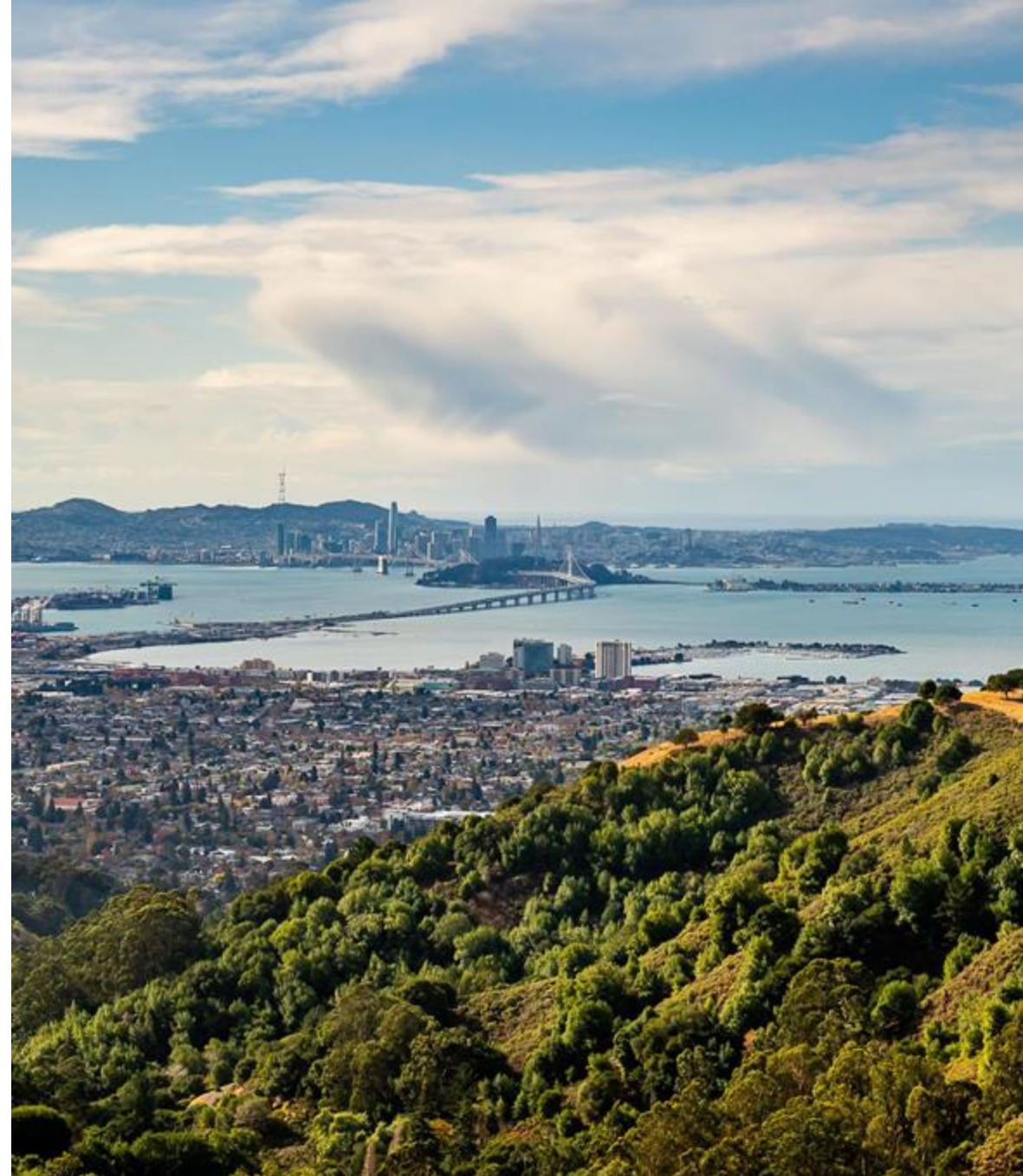
Recommendations - Youth Equity Partnership

Type of Service	# of Programs*	Recommended Funding	% of Funding
Kindergarten Ready	5	\$485,956	29%
Successful in School	7	\$396,381	23%
Healthy, Connected & Resilient	4	\$253,117	15%
College & Career Ready	4	\$548,656	33%
Total	20	\$1,684,110	100%

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Homeless Services Recommendations

Associated Review Body:
Homeless Services Panel of Experts
(HSPOE)



Recommendations - Homeless Services

RFP Snapshot:

- 35 applications
- 14 agencies
- Requested: \$16,363,235
- **Available: \$4,833,223**

Measure P:

- **\$5,127,079**

MHSA:

- **\$20,000**

**Total Recommendation:
\$9,980,302**

Key Guiding Principles, Goals & Approach:

1. Strategically align with the **Home Together Plan** and the **All Home Regional Action Plan**
 - Homeless Prevention (Retention)
 - Interim Shelter
 - Housing Solutions
 - Strengthen Coordination, Communication and Capacity
2. Maximize potential opportunities to leverage County, State and Federal funding
3. Balance basic needs with long-term housing solutions

Recommendations – Homeless Services

HSPOE received a total of 35 applications (14% new applications). Of the 35 applications, 24 are being recommended for funding.

Applications	Recommended for Funding	Not Recommended for Funding
New	0	6
Returning	24	5
Total	24	11

Recommendations – Homeless Services

Funding Area	# of Programs	Recommended Funding Amount	% of Funding
Emergency Shelter/Navigation Center	10	\$5,681,771	57%
System Navigation, Coordinated Entry (Street Outreach, Housing Tenancy Sustaining, Rental Assistance)	1	\$2,181,785	22%
Housing Retention	1	\$797,139	8%
Supportive Housing/Shelter Plus Care Tenancy Sustaining Services	5	\$542,775	5%

Recommendations – Homeless Services (cont.)

Funding Area	# of Programs	Recommended Funding Amount	% of Funding
Transitional Housing	2	\$307,983	3%
Drop-in Centers	2	\$254,854	3%
Supportive Services (Rep Payee and SSI Advocacy)	3	\$213,995	2%
Total	24	\$9,980,302	100%

Housing & Workforce Recommendations

Associated Review Body:
Housing Advisory Commission
(HAC)



Recommendations – Housing & Workforce

RFP Snapshot:

- 16 applications
- 11 agencies*
- Requested: \$2,908,450
- Available: \$2,194,111

Funding Criteria & Approach:

- Alignment with housing, facility and workforce goals and priorities laid out in the RFP
- Demonstrated commitment to serving low-income populations
- Demonstrated organizational capacity to successfully conduct the proposed work
- CDBG priority areas & restrictions

Recommendations – Housing and Workforce

HAC reviewed a total of 15 applications (7% new applications). Of the 15 applications, 14 are being recommended for funding.

Applications	Recommended for Funding	Not Recommended for Funding
New	1	0
Returning	13	1
Total	14	1

Recommendations – Housing & Workforce

Funding Area	# of Programs	Recommended Funding Amount by Source	% of Funding
Housing Development & Rehabilitation Services	7	\$1,593,281	73%
Workforce Development	4	\$303,851	14%
Public & Community Facilities Improvements	2	\$261,979	12%
Public Services	1	\$35,000	1%
Total	14	\$2,194,111	100%

Commission/Review Body Presentations

- **Human Welfare and Community Action Commission (HWCAC)**
- **Youth Review Panel (YRP)**
- **Homeless Services Panel of Experts (HSPOE)**
- **Housing Advisory Commission (HAC)**

Next Steps

Date	HUD Funding Decision
May 7 th 2024	Council action on HUD funds (CDBG, ESG, HOME & HOME-ARP), allocation of HOME-ARP and authorization for HHAP allocation coordination
May 15 th 2024 <small>*Subject to change per HUD guidance</small>	Submit Annual Action Plan to Housing & Urban Development (HUD)
Date	GF, Measure E, CSBG, Childcare Mitigation \$
May-Jun 2024	HHCS staff work with Alameda County on HHAP fund allocation(s)
May 14 th 2024	City Council: Public Hearing #1 of CM's Proposed FY25-28 Budget
June 4 th 2024	City Council: Public Hearing #2 Discussion on Budget Recommendations
June 25 th 2024	FY 25-28 Budget Adoption: Council action on GF, U1, Measure E, CSBG and Childcare Mitigation funds

Recommended Actions

PY24 Annual Action Plan (AAP)

- **Adopt** the City Manager (CM) proposed funding for CDBG/ESG/HOME
- **Authorize** placing HOME Funds into the HTF
- **Authorize** the submission of the PY 2024 (FY 2025) AAP to HUD

*If awarded amounts differ from the estimate, **authorize** CM to allocate changes to increase/decrease:

- CDBG: Admin and Public Facility Program
- ESG: Rapid Re-Housing (RRH)
- HOME: Housing Trust Fund (HTF)

HOME -ARP

- **Adopt** the CM proposed funding of HOME-ARP funds to the designated provider of Berkeley's Housing Retention Program

HHAP

- **Authorize** HHCS to submit HHAP Project Request to Alameda County Housing and Homelessness Services

Authorize the CM to execute all resultant agreements and amendments with community agencies for the above-mentioned funds and adjust the funding allocations, while adhering to all fund caps.

