



Office of the City Manager

PUBLIC HEARING
May 21, 2024

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Scott Ferris, Director, Parks, Recreation and Waterfront
 Subject: Selected Sports Field Fee Increases

RECOMMENDATION

Conduct a public hearing and upon conclusion, adopt a Resolution approving new fees for select sports field fees; and rescinding Resolution No. 70,869-N.S. and all amendatory resolutions.

FISCAL IMPACTS OF RECOMMENDATION

The proposed increase in fees for sports field rentals for Gabe’s Fields at Harrison Park and Gilman Fields at Tom Bates Regional Sports Complex will generate estimated new revenue of \$120,000 per year and will be deposited into the Sports Field Operations Fund (Fund 113) to offset field operating and maintenance costs. Costs have outpaced field rental revenues in the last several years, and without this fee increase, the Sports Field Operations Fund is projected to exhaust reserves in FY25. With the proposed fee increase, the Fund would come back into balance, with an estimated 8% reserve rate, (see table 1). This is lower than the 15% typically recommended, but provides a small buffer for unforeseen costs or impacts to revenue.

Table 1 - Sports Field Operations Fund Forecast, with and without proposed fee increase

Category	FY25 (without fee increase)	FY25 (with fee increase)
Starting Balance	\$11,885	\$11,885
Revenue	\$293,919*	\$413,919
Expenditures	\$317,514	\$317,514
Transfer (annual set-aside for turf replacement)	\$75,000	\$75,000
Ending Balance	-\$86,710	\$33,290
Reserve Rate	-	8%

*Equivalent to FY24 projected revenue.

CURRENT SITUATION AND ITS EFFECTS

The City periodically reviews all recreation fees in an effort to keep programs and facilities accessible to residents while accounting for increased costs to deliver those services. Fees proposed for sports field rentals at Gabe’s Fields at Harrison Park and Gilman Fields at Tom

Bates Regional Sports Complex were last increased in 2018, when Council adopted Resolution No. 68,450-N.S.

Since then, costs to maintain and operate those sites have increased, with particularly sharp increases in sports field lighting costs. Electricity costs to power sports field lights increased 73% between FY23 and FY18, due to a combination of rate increases over time and PG&E’s shift to peak pricing for usage between 4pm and 9pm. Other costs to maintain these fields have increased by more than 20% over the same period.

Additionally, these fields are governed by a five-city Joint Powers Agreement (JPA) between Albany, Berkeley, El Cerrito, Emeryville, and Richmond. Per that agreement, at least \$75,000/year in field rental revenue is annually transferred out from the Sports Field Operations Fund to the Turf Replacement Fund, to set aside capital funds for the synthetic turf replacement – a project needed every 8-9 years. The synthetic turf was most recently replaced in 2018, and will be due for replacement in 2026-2027.

Without fee increases, those transfers cannot be made, as existing revenue is insufficient to cover FY25 costs and all Sports Field Operations Fund reserves will be exhausted.

City staff developed several fee increase scenarios and discussed with sports field user groups in two meetings in March and April 2024, as well as the JPA meeting in April 2024. Staff reviewed current City fees, showing that Berkeley had fallen to the lowest or near lowest in the East Bay for field rental fees; and that Berkeley was among the only jurisdictions to not charge higher rates for fields with lights. The proposed fees reflect feedback from user groups, who recommended that light rates be merged into field rental rates during times of day that lights are in operation. Proposed fees also keep youth rates at the middle or low end of neighboring city fees, and adult rates slightly higher but still lower than neighboring cities, (see tables 3-7 below).

To ensure the City can continue to maintain these heavily used sports fields, set aside funds for turf replacement per the JPA agreement, and keep the Sports Field Operations Fund solvent, the following fee increases are proposed, (see table 2). For these fields, resident fees (R) apply to residents of Berkeley, Albany, El Cerrito, Emeryville and Richmond. As with other Recreation fees, non-resident fees (NR) are set 20% higher than resident fees. Proposed fees would go into effect July 1, 2024.

Table 2 - Current vs. Proposed Fees

	Current (Per Hour)	Proposed (Per Hour)
ADULTS (Grass)	\$36.00 (R)/\$43.00 (NR)	\$41.50 (R)/\$50.00 (NR)
ADULTS (Grass) w/Lights	N/A	\$56.50 (R)/\$68.00 (NR)
ADULTS (Synthetic)	\$45.50 (R)/\$54.50 (NR)	\$52.25 (R)/\$62.75 (NR)
ADULTS (Synthetic) w/Lights	N/A	\$67.25 (R)/\$80.75 (NR)
YOUTH (Grass)	\$14.50 (R)/\$17.50 (NR)	\$18.00 (R)/\$21.50 (NR)
YOUTH (Grass) w/Lights	N/A	\$33.00 (R)/\$40.00 (NR)
YOUTH (Synthetic)	\$20.00 (R)/\$24.00 (NR)	\$25.00 (R)/\$30.00 (NR)
YOUTH (Synthetic) w/Lights	N/A	\$40.00 (R)/\$48.00 (NR)

- **15% increase in Adult fees for grass field rentals.** The proposed increase keeps Berkeley fees consistent with cities like Richmond and San Francisco, and remains 30% lower than Oakland.

Table 3 - Fee Comparison: Grass Fields, Adults, No Lights

GRASS - ADULT – No Lights	Rate/Hr	NR/Hr
Emeryville	N/A	N/A
Albany	\$22.00	\$34.00
Fremont	\$24.00	\$47.00
Union City	\$28.00	\$33.00
Hayward	\$30.00	\$40.00
Berkeley – Gilman/Harrison - current	\$36.00	\$48.00
Berkeley – other City fields	\$36.00	\$43.00
San Francisco	\$40.00	\$103.00
Richmond	\$41.00	N/A
Berkeley – Gilman/Harrison – proposed	\$41.50	\$50.00
Oakland	\$55.00	\$60.00

- **15% increase in Adult fees for synthetic turf field rentals.** The proposed increase keeps Berkeley fees consistent with cities like Richmond and San Francisco, and remains 30% lower than Oakland.

Table 4 - Fee Comparison: Synthetic Fields, Adults, No Lights

SYNTHETIC FIELDS - ADULT No Lights	Rate/Hr	NR/Hr
Albany USD	\$32.00	\$55.50
Emeryville	\$34.00	\$46.00
San Francisco	\$40.00	\$103.00
Hayward	\$42.00	\$52.00
Berkeley – Gilman/Harrison - current	\$45.50	\$54.50
Richmond	\$51.00	N/A
Berkeley – Gilman/Harrison - proposed	\$52.25	\$62.75
Union City	\$64.00	\$95.00
Oakland	\$70.00	\$75.00
Fremont	\$118.00	\$223.00

- **24% increase in Youth fees for grass field rentals.** The proposed fees align fees with other Berkeley fields at \$18/hour, and remain significantly lower than Fremont, Union City, Richmond and San Francisco.

Table 5 - Fee Comparison: Grass Fields, Youth, No Lights

GRASS - YOUTH No Lights	Res/Hr	NR/Hr
Albany USD	N/A	N/A
Emeryville	N/A	N/A
Oakland (+ \$5 per Youth per season)	\$1.00	\$25.00
Hayward	\$11.00	\$40.00
Berkeley - Gilman/Harrison - current	\$14.50	\$17.50
Albany	\$15.00	\$23.00
Berkeley - City fields – current	\$18.00	\$21.50
Berkeley – Gilman/Harrison - proposed	\$18.00	\$21.50
Fremont	\$24.00	\$47.00
Union City	\$28.00	\$33.00
Richmond	\$28.00	N/A
San Francisco	\$40.00	\$103.00

- **25% increase in Youth fees for synthetic turf field rentals.** This fee increase would continue to keep youth field rental fees for synthetic turf lower than all neighboring cities.

Table 6 - Fee Comparison: Synthetic Fields, Youth, No Lights

SYNTHETIC FIELDS - YOUTH - No Lights	Rate/Hr	NR/Hr
Berkeley – Gilman/Harrison - current	\$20.00	\$24.00
Berkeley – Gilman/Harrison - proposed	\$25.00	\$30.00
Hayward	\$26.00	\$52.00
Albany USD	\$32.00	\$55.50
Emeryville	\$34.00	\$46.00
Oakland (+ \$5 per Youth per season)	\$40.00	\$55.00
San Francisco	\$40.00	\$103.00
Richmond	\$41.00	N/A
Union City	\$64.00	\$95.00
Fremont	\$118.00	\$223.00

- **\$15/hour light fee merged into field fees during times of day that lights are in operation.** The proposed fee would allow Berkeley to join all other neighboring cities

in applying higher rates for fields with lighting. Some cities incorporate light fees via a surcharge; others blend it into their existing fees. The additional cost for lighting varies across cities from \$10/hour to \$32.50/hour.

Table 7 – Comparison of Additional Charges for Sports Field Lighting

City	Add'l Hourly Lighting Charge (Res)	Notes
Hayward	\$10 - \$27	\$10/hr for youth synthetic; \$15/hr for youth grass; \$15/hr for adult synthetic; \$27/hr for adult grass
Albany	\$14	
Berkeley - Gilman/Harrison – proposed	\$15	
San Francisco	\$15	
Oakland	\$15	
Emeryville	\$17	
Richmond	\$21	
Fremont	\$29	
Union City	\$32.50	

At Gilman/Harrison fields, based on user feedback, the lighting fees would be incorporated into field rental fees during the following times:

- Fall Season (Mid-August – November): 6:00pm – 11:00pm
- Winter Season (December – February): 4:30pm – 11:00pm
- Spring Season (March - May): 7:30 pm – 11:00pm
- Summer Season (June – Mid-August): 9:00pm – 11:00pm

BACKGROUND

Revenue and expenditures related to these fields are managed out of the Sports Field Operations Fund. The City of Berkeley established this fund, along with a Turf Replacement Fund after 2008, when the five cities comprising the Joint Powers Agreement – Albany, Berkeley, El Cerrito, Emeryville and Richmond – collaborated to develop the sports fields now known as the Tom Bates Regional Sports Complex. The Sports Field Operations Fund was created as a special revenue fund with the expectation that field rental revenue cover costs to maintain the fields. The Turf Replacement Fund was established as reserve fund for annual allocations from the five JPA cities and at least \$75,000 in annual field revenues transferred in from the Sports Field Operations Fund.

RATIONALE FOR RECOMMENDATION

The sports fields at Harrison Park and Tom Bates Regional Sports Complex are among the most highly used public fields in the region. Just the two artificial turf fields alone provide up to 300,000 player hours per year, rain or shine, and serve approximately 19,000 youth and adult users. Field rental fees have not been increased since 2018, and fee increases are required to cover field maintenance costs and set aside funds per JPA agreement for synthetic turf replacement.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no identifiable environmental effects, climate impacts, or sustainability opportunities associated with the subject of this report.

CONTACT PERSON

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Christina Erickson, Deputy Director, PRW, 510-981-6703

Stephanie Chu, Youth and Recreation Services Manager, PRW, 510-981-6707

Attachments:

1. Recreation Fees: Current vs. Proposed
2. Resolution
 Exhibit A: Fee Schedule
3. Notice of Public Hearing

ATTACHMENT 1

Recreation Fee Schedule: Current vs. Proposed*

*New fees or changes to existing fees are highlighted in yellow.

Exhibit A:

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
I. DIRECTOR'S AUTHORITY TO IMPLEMENT NEW FEES					
The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on comparison with other municipalities.					
Various	Various	Up to \$350			
II. FACILITY RENTAL CHARGES					
1. Room Rentals - Regular Hours (1 hour minimum); Non-Regular Hours (2 hour minimum)					
James Kenney (JK) Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)					
A. Youth, Senior, Disabled					
Regular Hours	Hour	\$41.00			
Non-Regular Hours	Hour	\$61.00			
B. All Other					
Auditorium (FA) & Social Hall (LO)					
Regular Hours	Hour	\$67.00			
Non-Regular Hours	Hour	\$82.00			
Fireside Room (LO), Community Room (JK)					
Regular Hours	Hour	\$52.00			
Non-Regular Hours	Hour	\$67.00			
Game Room (FA, MLK) Arts & Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)					
Regular Hours	Hour	\$46.00			
Non-Regular Hours	Hour	\$62.00			
C. Multi Room Discount					
2nd room	Rental	25% discount			
3rd room, each additional room	Rental	50% discount			
D. Gym Rentals (JK, MLK)					
Regular Hours	Hour	\$64.00		\$77.00	
Non-Regular Hours		\$75.00		\$90.00	
E. Filming Fee					
Parks and Facilities	½Day	\$400.00		\$400.00	
	Full Day	\$800.00		\$800.00	
F. Surcharges					
Table & Chair Set-Up	Rental	\$63.00		\$76.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Kitchen Use	Rental	\$86.00		\$103.00	
Small Storage Room	Month	\$21.00		\$25.00	
Large Storage Room	Month	\$31.00		\$37.00	
Stage Use w/Room Rental	Hour	\$26.00		\$31.00	
P/A system & staff operation	Hour	\$42.00		\$50.00	
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200.00		\$200.00	
2. City Athletic Fields					
Cedar Rose, Codornices, Glendale - La Loma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks					
Youth non-profit leagues	2-Hours	\$36.00		\$43.00	
Adults, for-profits, private schools	2-Hours	\$72.00		\$86.00	
Maintenance Deposit		40% of fee		40% of fee	
Gabe's Fields at Harrison Park, Natural Turf					
Youth non-profit leagues, no lights	2-Hours	\$29.00	\$36.00	\$35.00	\$43.00
Adults, for-profits, private schools, no lights	2-Hours	\$72.00	\$83.00	\$86.00	\$100.00
Youth non-profit leagues, with lights	2-Hours		\$66.00		\$80.00
Adults, for-profits, private schools, with lights	2-Hours		\$113.00		\$136.00
Gilman Fields, Natural Turf					
Youth non-profit leagues, no lights	2-Hours	\$29.00	\$36.00	\$35.00	\$43.00
Adults, for-profits, private schools, no lights	2-Hours	\$72.00	\$83.00	\$96.00	\$100.00
Youth non-profit leagues, with lights	2-Hours		\$66.00		\$80.00
Adults, for-profits, private schools, with lights	2-Hours		\$113.00		\$136.00
Gilman Fields, Synthetic Turf					
Youth non-profit leagues, no lights	2-Hours	\$40.00	\$50.00	\$48.00	\$60.00
Adults, for-profits, private schools, no lights	2-Hours	\$91.00	\$104.50	\$109.00	\$125.50
Youth non-profit leagues, with lights	2-Hours		\$80.00		\$96.00
Adults, for-profits, private schools, with lights	2-Hours		\$134.50		\$161.50
Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)					
Playing on Closed Grass Fields	1st Offense	\$250.00		\$250.00	
	2nd Offense	\$500.00		\$500.00	
Running practices in main goal areas	1st Offense within 12 months	\$50.00		\$50.00	
	2nd Offense within 12 mo	\$100.00		\$100.00	
	3rd Offense within 12 mo	\$200.00		\$200.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Dogs, Alcohol, Trash, Wheeled vehicles	Incident	\$100.00		\$100.00	
Field Monitor	Hourly	\$25.00		\$25.00	
Additional Rules (Applicable to all athletic fields)					
Weekday slots used before 3:30pm throughout the year are discounted 50%					
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot					
All other slots are pro-rated in 30 minute increments					
3. Skate Park Rental (only available AM hours)					
A. Morning Hours (includes 2 staff members)	Hour	\$250.00		\$300.00	
B. Birthday Party (includes 2 staff members & lesson)	Hour	\$350.00		\$420.00	
Cleaning/Damage Deposit (refundable)	Rental	\$200.00		\$200.00	
4. Tennis Courts					
A. Day Use (All Courts): Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard					
Adult	Hour	\$7.00		\$8.00	
Youth, Senior, Disabled	Hour	\$5.00		\$6.00	
B. Night Use/Lighted Courts: Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard					
Adult	Hour	\$10.00		\$12.00	
Youth, Senior, Disabled	Hour	\$8.00		\$10.00	
5. Swim Centers (1-hour minimum) King, West Campus					
1-35 people	Hour	\$100.00		\$120.00	
36-70 people	Hour	\$145.00		\$174.00	
71-100 people	Hour	\$177.00		\$212.00	
101-150 people	Hour	\$217.00		\$260.00	
Cleaning/Damage Deposit (refundable)	Rental	\$200.00		\$200.00	
6. Picnic Areas (4-hour minimum)					
Aquatic Park Area 1	4-hours	\$50.00		\$60.00	
Aquatic Park Area 2	4-hours	\$54.00		\$65.00	
Cedar Rose Area 1	4-hours	\$30.00		\$40.00	
Cedar Rose Area 2	4-hours	\$36.00		\$43.00	
Cesar Chavez Area 1	4-hours	\$50.00		\$50.00	
Cesar Chavez Area 2	4-hours	\$220.00		\$220.00	
Cesar Chavez: Area 3	4-hours	\$70.00		\$70.00	
Codornices Park Area 1	4-hours	\$83.00		\$100.00	
Codornices Park Area 2	4-hours	\$66.00		\$79.00	
Codornices Park Area 4	4-hours	\$50.00		\$60.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Cragmont Area 1	4-hours	\$50.00		\$60.00	
Glendale La Loma Area 1	4-hours	\$40.00		\$48.00	
Grove Area 1	4-hours	\$33.00		\$40.00	
James Kenney Area 1	4-hours	\$50.00		\$60.00	
James Kenney Area 2	4-hours	\$50.00		\$60.00	
John Hinkel Area 1	4-hours	\$40.00		\$48.00	
King School Area 1	4-hours	\$33.00		\$40.00	
Live Oak Park Areas 1	4-hours	\$66.00		\$79.00	
Live Oak Park Areas 2	4-hours	\$66.00		\$79.00	
Ohlone Park @ McGee Area 1	4-hours	\$50.00		\$60.00	
San Pablo Park Area 1	4-hours	\$33.00		\$40.00	
San Pablo Park Area 2	4-hours	\$33.00		\$40.00	
San Pablo Park Area 3	4-hours	\$33.00		\$40.00	
Strawberry Creek Area 1	4-hours	\$33.00		\$40.00	
Shorebird Park Areas 1	4-hours	\$75.00		\$75.00	
Shorebird Park Areas 2	4-hours	\$75.00		\$75.00	
Shorebird Park Area 3	4-hours	\$45.00		\$45.00	
Bounce House Permit	Per Use	\$30.00		\$36.00	
7. Parks & Open Space (not athletic fields)					
A. Special Events					
1-99 Participants	Day	\$180.00		\$350.00	
100-249 Participants	Day	\$270.00		\$500.00	
250-499 Participants	Day	\$350.00		\$700.00	
500+ Participants	Day	\$550.00		\$1,000.00	
Cleaning/Damage Deposit (refundable)	Day	\$700.00		\$700.00	
Special Events - Additional Days					
1-99 Participants	Day	\$170.00		\$340.00	
100-249 Participants	Day	\$230.00		\$460.00	
250-499 Participants	Day	\$250.00		\$600.00	
500+ Participants	Day	\$450.00		\$900.00	
B. John Hinkel Amphitheater					
	Day 4-hours	\$200		\$240	
Each Additional Hour (after 4 hours)	Hour	\$75		\$90	
Cleaning/Damage Deposit (refundable)		\$500		\$500	
Camp Day Use Fee					
1-50 Participants	Day	\$50.00		\$50.00	
51-100 Participants	Day	\$100.00		\$100.00	
101-150 Participants	Day	\$150.00		\$150.00	
Small Turf Areas in Parks (Ages 8 yrs & under; Mon-Fri only; Max 3 days per week)					
Ohlone Park, Aquatic Park, James Kenney Park, Live Oak Park	2-Hours	\$25.00		\$30.00	
8. Weddings (4-hour minimum)					
A. Rose Garden	4-Hours	\$1,000.00		\$1,200.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Each Additional Hour (after 4 hours)	Hour	\$170.00		\$204.00	
8. Cragmont, Live Oak Park, & John Hinkel (outside areas)	4-Hours	\$450.00		\$540.00	
Each Additional Hour (after 4 hours)	Hour	\$75.00		\$90.00	
C. Spinnaker Way Vista	4-Hours	\$750.00		\$750.00	
Each Additional Hour (after 4 hours)	Hour	\$170.00		\$170.00	
D. Yacht Club Point	4-Hours	\$750.00		\$750.00	
Each Additional Hour (after 4 hours)	Hour	\$170.00		\$170.00	
Cleaning/Damage Deposit (refundable)	Rental	\$700.00		\$700.00	
9. Mini-Amphitheater/Outdoor Classroom (4-hour minimum)					
Codornices Park #A1 (Next to Picnic Site #2)	4-hours	\$40.00		\$48.00	
Live Oak Park #A1	4-hours	\$50.00		\$60.00	
Shorebird Park #A1 (near Nature Center Playground)	4-hours	\$50.00		\$50.00	
III. SWIM CENTER FEES					
1. Admissions (Public & Family Swim, Laps)					
Adult (Drop-in)	Swim	\$6.00		\$6.00	
Adult (10-Swim Card)	10-Swims	\$51.00		\$51.00	
Adult (Monthly)	Month	\$73.00		\$73.00	
Youth, Senior, Disabled (Drop-In)	Swim	\$3.00		\$3.00	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22.00		\$22.00	
Youth Senior Disabled (Monthly Card)	Month	\$37.00		\$37.00	
2. Red Cross Swim Sessions					
Adult	Session	\$75.00		\$90.00	
Youth, Senior, Disabled	Session	\$72.00		\$84.00	
Organized Youth Groups (Residents only)					
10-15 participants	Session	\$65.00		-	
16-21 participants	Session	\$62.00		-	
22-32 participants	Session	\$54.00		-	
33-43 participants	Session	\$48.00		-	
44-54 participants	Session	\$39.00		-	
55+ participants	Session	\$37.00		-	
3. Premium Classes					
Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim					
Adult (Drop-in)	Swim	\$7.00		\$7.00	
Adult (10-Swim Card)	10-Swims	\$66.00		\$66.00	
Adult (Monthly)	Month	\$82.00		\$82.00	
Youth, Senior, Disabled (Drop-In)	Swim	\$5.00		\$5.00	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40.00		\$40.00	
Youth Senior Disabled (Monthly Card)	Session	\$57.00		\$57.00	
4. Private Swim Lessons (1/2 hour session)					
Individual (One-on-One)	Lesson	\$30.00		\$36.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Semi-Private Lesson (2 or more Participants)	Lesson	\$50.00		\$60.00	
IV. RECREATION PROGRAMS					
1. Sports					
A. Adult Softball League					
4 Game Season	Team	\$320.00		\$384.00	
8 Game Season	Team	\$640.00		\$715.00	
10 Game Season	Team	\$800.00		\$875.00	
8. Adult Basketball League					
8 Game Season	Team	\$560.00		\$635.00	
10 Game Season	Team	\$700.00		\$775.00	
C. Adult Volleyball League					
8 Game Season	Team	\$320.00		\$384.00	
10 Game Season	Team	\$400.00		\$475.00	
12 Game Season	Team	\$480.00		\$555.00	
15 Game Season	Team	\$600.00		\$675.00	
D. Open Gym Volleyball	Drop-In	\$5.00		\$5.00	
E. Youth Baseball					
Individual	Session	\$51.00		\$61.00	
F. Youth Hoops League					
Individual	Session	\$30.00		\$36.00	
G. Youth Twilight Basketball					
Individual	Session	\$27.00		\$32.00	
H. Youth Flag Football League					
Individual	Session	\$30.00		\$36.00	
I. Tennis Lessons					
Youth	Session	\$73.00		\$88.00	
Adult	Session	\$107.00		\$128.00	
J. Skate Park Lessons & Classes					
Full Day	Session	\$258.00		\$310.00	
1/2 Day Camp	Session	\$195.00		\$234.00	
Park Introduction	Session	\$11.00		\$13.00	
Trick Clinic	Session	\$11.00		\$13.00	
Private Lessons	Hour	\$43.00		\$52.00	
Group Lessons	Session	\$108.00		\$130.00	
2. Programs at Centers					
A. After School Program Registration Fee (Frances Albrier, James Kenney)					
Individual	Week	\$25.00		\$30.00	
B. Community Center Camp Programs (Winter, Spring, Summer)					
Core	30 hours	\$101.00		\$121.00	
AM Extended Care	5 hours	\$10.00		\$12.00	
PM Extended Care	15 hours	\$30.00		\$36.00	
3. Camp Programs					
A. Berkeley Day Camp					
Youth Core Program	5-Days	\$269.00		\$323.00	
AM Extended Care	5-Days	\$57.00		\$68.00	
PM Extended Care	5-Days	\$88.00		\$106.00	
Counselor-In-Training	10-Days	\$217.00		\$260.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Cancelled Reservation	Session	25% of reservation not to exceed \$150		25% of reservation not to exceed \$150	
B. Echo Lake Camp					
50 & Better Camp					
50 & Better Camp Tent (up to 2 campers)	5-Day	\$818.00		\$981.00	
50 & Better Camp Tent (up to 2 campers)	4-Day	\$650.00		\$780.00	
50 & Better Camp Tent (up to 2 campers)	Weekend	\$515.00		\$618.00	
50 & Better Camp Additional Camper	1-Day	\$55.00		\$66.00	
Counselor-In-Training					
Counselor-In-Training	2-Week	\$448.00		\$538.00	
Counselor-In-Training	1-Week	\$308.00		\$370.00	
Family Camp					
Full-Week Standard Tent (up to 3 campers)	7-Day	\$1,843.00		\$2,212.00	
Full-Week Low-Occupancy Tent	7-Day	\$1,595.00		\$1,914.00	
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	\$450.00		\$540.00	
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,397.00		\$1,676.00	
Weekend Low-Occupancy Tent	4-Day	\$1,226.00		\$1,471.00	
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,210.00		\$1,452.00	
Mid-Week Low-Occupancy Tent	4-Day	\$1,062.00		\$1,274.00	
Additional Camper Fee (1-Day)	1-Day	\$90.00		\$108.00	
Additional Camper Fee Session- Based Daily Rate	1-Day	\$80.00		\$96.00	
Day Use Fees					
Adult (15+) Day Use	1-Day	\$108.00		\$129.60	
Youth (7-14) Day Use	1-Day	\$72.00		\$86.40	
Child (3-6) Day Use	1-Day	\$54.00		\$64.80	
Group Rental Rates					
Adult (15+)	1-Day	\$85.00		\$102.00	
Youth (7-14)	1-Day	\$71.50		\$85.80	
Child (3-6)	1-Day	\$52.80		\$63.36	
Infant (0-3)	1-Day	\$0.00		\$0.00	
New Camper Welcome Weekend	Weekend	\$195.00		\$234.00	
School Outdoor Education					
Teachers & Adult Chaperones	1-Day	\$60.00		\$72.00	
Youth Participants	1-Day	\$45.00		\$54.00	
Work Weekend	Weekend	\$0.00		\$0.00	
Youth Camp					
5-Day Program	5-Days	\$672.00		\$806.00	
6-Day Program	6-Days	\$806.00		\$967.00	
7-Day Program	7-Days	\$941.00		\$1,129.00	
Per Day Fee	1-Day	\$134.00		\$161.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Wedding Rental					
Wedding Rental	4-Hours	\$750.00		\$900.00	
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$125.00		\$150.00	
C. Tuolumne Camp					
50 & Better Camp					
50 & Better Camp Tent (up to 2 campers)	5-Day	\$1,008.00		\$1,210.00	
50 & Better Camp Tent (up to 2 campers)	4-Day	\$806.00		\$967.00	
50 & Better Camp Tent (up to 2 campers)	Weekend	\$605.00		\$726.00	
50 & Better Camp Additional Camper per day	1-Day	\$60.00		\$72.00	
Leaders in Training (LIT)	1-Week	\$941.00		\$1,129.00	
Counselor-In-Training					
Counselor-In-Training	2-Week	\$465.00		\$558.00	
Counselor-In-Training	1-Week	\$308.00		\$370.00	
Family Camp					
Full-Week Standard Tent (up to 3 campers)	1-Week	\$2,195.00		\$2,633.00	
Full-Week Low-Occupancy Tent	1-Week	\$1,887.00		\$2,264.00	
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,664.00		\$1,997.00	
Weekend Low-Occupancy Tent	4-Day	\$1,459.00		\$1,751.00	
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,430.00		\$1,716.00	
Mid-Week Low Occupancy Tent	4-Day	\$1,210.00		\$1,452.00	
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	\$525.00		\$630.00	
Family Camp Day Use Fees					
Adult (15+) Day Use	1-Day	\$135.00		\$162.00	
Youth (7-14) Day Use	1-Day	\$90.00		\$108.00	
Child (3-6) Day Use	1-Day	\$68.00		\$81.60	
Additional Camper Fee (1-Day)	1-Day	\$100.00		\$120.00	
Additional Camp Session-Based Daily Rate	1-Day	\$90.00		\$108.00	
Group Rental Rates					
Adult (15+)	1-Day	\$110.00		\$132.00	
Youth (7-14)	1-Day	\$93.00		\$111.60	
Child (3-6)	1-Day	\$78.00		\$93.60	
Infant (0-3)	1-Day	\$0.00		\$0.00	
New Camper Welcome Weekend	Weekend	\$195.00		\$234.00	
School Outdoor Education					
Adult Chaperones	1-Day	\$75.00		\$90.00	
Youth Participants	1-Day	\$56.00		\$67.20	
Work Weekend	Weekend	\$0.00		\$0.00	
Youth Camp					
5-Day Program	5-Days	\$840.00		\$1,008.00	
6-Day Program	6-Days	\$1,008.00		\$1,210.00	
7-Day Program	7-Days	\$1,176.00		\$1,411.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Per Day Fee	1-Day	\$168.00		\$202.00	
Wedding Rental					
Wedding Rental	4-Hours	\$1,000.00		\$1,200.00	
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$150.00		\$180.00	
D. Resident Camp Surcharges					
Family Camp Program Deposit Payment		\$500 per registration		\$500 per registration	
Late Fee	\$75 if balance is not paid by date specified				
Cleaning / Damage Deposit	Rental	\$2,000.00		\$2,000.00	
Changes to Reservation resulting in reduction in length of stay (30 days or more before arrival)	Reservation	\$100.00		\$100.00	
Cancel Reservation (30 days or more before arrival)	25% of reservation not to exceed \$150				
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No Charge		No Charge	
4. Waterfront Programs					
A. Adventure Playground					
Individual Admission (anyone over 1 year old)	Day	\$1.00		\$1.00	
Group size 5-10	2-hours	\$75.00		\$75.00	
Group size 11-20	2-hours	\$105.00		\$105.00	
Group size 21-30	2-hours	\$150.00		\$150.00	
Group size 31-40	2-hours	\$180.00		\$180.00	
8. Education Programs					
Animal	Session	\$200.00		\$200.00	
Low Tide	Session	\$200.00		\$200.00	
Research Boat Trip	Session	\$225.00		\$225.00	
Sail Boat Trip	Session	\$255.00		\$255.00	
Docent Training	Session	\$65.00		\$65.00	
Special Program Request	Hour	\$65.00		\$65.00	
Marine Biology	4-Days	\$75.00		\$75.00	
Marine Biology	8-Days	\$150.00		\$150.00	
Boating	4-Days	\$150.00		\$150.00	
Canoeing	3-Days	\$55.00		\$55.00	

ATTACHMENT 2

RESOLUTION NO. ##,###-N.S.

CHANGES TO SELECTED SPORTS FIELD RENTAL FEES; AND RESCINDING
RESOLUTION NO. 70,869-N.S

WHEREAS, on May 23, 2023, Council adopted the new Fee Schedule for Recreation Division programs (Resolution No. 70,869- N.S.); and

WHEREAS, the proposed sports field rental fee increases are needed to cover the costs to maintain and operate sports fields at Tom Bates Regional Sports Complex and Harrison Field, and set aside funds for turf replacement per the five-city Joint Powers Agreement between Berkeley, Albany, El Cerrito, Emeryville and Richmond; and

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the rates and charges set forth in Exhibit A are hereby fixed and established for sports field rentals at Tom Bates Regional Sports Complex and Harrison Field and shall be effective July 1, 2024, unless otherwise noted in Exhibit A.

BE IT FURTHER RESOLVED that Resolution No. 70,869-N.S. and all amendatory resolutions are hereby rescinded effective July 1, 2024.

Exhibit A: Fee Schedule

Exhibit A:
Recreation Fee Schedule
Effective July 1, 2024 (unless otherwise noted below)

Program Area	Unit of Measure	Resident	Non-Resident
I. DIRECTOR'S AUTHORITY TO IMPLEMENT NEW FEES			
The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on comparison with other municipalities.			
Various	Various	Up to \$350	
II. FACILITY RENTAL CHARGES			
1. Room Rentals - Regular Hours (1 hour minimum); Non-Regular Hours (2 hour minimum)			
James Kenney (JK) Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)			
A. Youth, Senior, Disabled			
Regular Hours	Hour	\$41.00	
Non-Regular Hours	Hour	\$61.00	
B. All Other			
Auditorium (FA) & Social Hall (LO)			
Regular Hours	Hour	\$67.00	
Non-Regular Hours	Hour	\$82.00	
Fireside Room (LO), Community Room (JK)			
Regular Hours	Hour	\$52.00	
Non-Regular Hours	Hour	\$67.00	
Game Room (FA, MLK) Arts & Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)			
Regular Hours	Hour	\$46.00	
Non-Regular Hours	Hour	\$62.00	
C. Multi Room Discount			
2nd room	Rental	25% discount	
3rd room, each additional room	Rental	50% discount	
D. Gym Rentals (JK, MLK)			
Regular Hours	Hour	\$64.00	\$77.00
Non-Regular Hours		\$75.00	\$90.00
E. Filming Fee			
Parks and Facilities	½ Day	\$400.00	\$400.00
	Full Day	\$800.00	\$800.00
F. Surcharges			
Table & Chair Set-Up	Rental	\$63.00	\$76.00
Kitchen Use	Rental	\$86.00	\$103.00
Small Storage Room	Month	\$21.00	\$25.00
Large Storage Room	Month	\$31.00	\$37.00
Stage Use w/Room Rental	Hour	\$26.00	\$31.00
P/A system & staff operation	Hour	\$42.00	\$50.00
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200.00	\$200.00

Program Area	Unit of Measure	Resident	Non-Resident
2. City Athletic Fields			
Cedar Rose, Codornices, Glendale - La Loma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks			
Youth non-profit leagues	2-Hours	\$36.00	\$43.00
Adults, for-profits, private schools	2-Hours	\$72.00	\$86.00
Maintenance Deposit		40% of fee	40% of fee
Gabe's Fields at Harrison Park, Natural Turf			
Youth non-profit leagues, no lights	2-Hours	\$36.00	\$43.00
Adults, for-profits, private schools, no lights	2-Hours	\$83.00	\$100.00
Youth non-profit leagues, with lights	2-Hours	\$66.00	\$80.00
Adults, for-profits, private schools, with lights	2-Hours	\$113.00	\$136.00
Gilman Fields, Natural Turf			
Youth non-profit leagues, no lights	2-Hours	\$36.00	\$43.00
Adults, for-profits, private schools, no lights	2-Hours	\$83.00	\$100.00
Youth non-profit leagues, with lights	2-Hours	\$66.00	\$80.00
Adults, for-profits, private schools, with lights	2-Hours	\$113.00	\$136.00
Gilman Fields, Synthetic Turf			
Youth non-profit leagues, no lights	2-Hours	\$50.00	\$60.00
Adults, for-profits, private schools, no lights	2-Hours	\$104.50	\$125.50
Youth non-profit leagues, with lights	2-Hours	\$80.00	\$96.00
Adults, for-profits, private schools, with lights	2-Hours	\$134.50	\$161.50
Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)			
Playing on Closed Grass Fields	1st Offense	\$250.00	\$250.00
	2nd Offense	\$500.00	\$500.00
Running practices in main goal areas	1st Offense within 12 months	\$50.00	\$50.00
	2nd Offense within 12 mo	\$100.00	\$100.00
	3rd Offense within 12 mo	\$200.00	\$200.00
Dogs, Alcohol, Trash, Wheeled vehicles	Incident	\$100.00	\$100.00
Field Monitor	Hourly	\$25.00	\$25.00
Additional Rules (Applicable to all athletic fields)			
Weekday slots used before 3:30pm throughout the year are discounted 50%			
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot			
All other slots are pro-rated in 30 minute increments			
3. Skate Park Rental (only available AM hours)			
A. Morning Hours (includes 2 staff members)	Hour	\$250.00	\$300.00
B. Birthday Party (includes 2 staff members & lesson)	Hour	\$350.00	\$420.00
Cleaning/Damage Deposit (refundable)	Rental	\$200.00	\$200.00
4. Tennis Courts			

Program Area	Unit of Measure	Resident	Non-Resident
A. Day Use (All Courts): Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$7.00	\$8.00
Youth, Senior, Disabled	Hour	\$5.00	\$6.00
Program Area	Unit of Measure	Resident	Non-Resident
B. Night Use/Lighted Courts: Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$10.00	\$12.00
Youth, Senior, Disabled	Hour	\$8.00	\$10.00
5. Swim Centers (1-hour minimum) King, West Campus			
1-35 people	Hour	\$100.00	\$120.00
36-70 people	Hour	\$145.00	\$174.00
71-100 people	Hour	\$177.00	\$212.00
101-150 people	Hour	\$217.00	\$260.00
Cleaning/Damage Deposit (refundable)	Rental	\$200.00	\$200.00
6. Picnic Areas (4-hour minimum)			
Aquatic Park Area 1	4-hours	\$50.00	\$60.00
Aquatic Park Area 2	4-hours	\$54.00	\$65.00
Cedar Rose Area 1	4-hours	\$30.00	\$40.00
Cedar Rose Area 2	4-hours	\$36.00	\$43.00
Cesar Chavez Area 1	4-hours	\$50.00	\$50.00
Cesar Chavez Area 2	4-hours	\$220.00	\$220.00
Cesar Chavez: Area 3	4-hours	\$70.00	\$70.00
Codornices Park Area 1	4-hours	\$83.00	\$100.00
Codornices Park Area 2	4-hours	\$66.00	\$79.00
Codornices Park Area 4	4-hours	\$50.00	\$60.00
Cragmont Area 1	4-hours	\$50.00	\$60.00
Glendale La Loma Area 1	4-hours	\$40.00	\$48.00
Grove Area 1	4-hours	\$33.00	\$40.00
James Kenney Area 1	4-hours	\$50.00	\$60.00
James Kenney Area 2	4-hours	\$50.00	\$60.00
John Hinkel Area 1	4-hours	\$40.00	\$48.00
King School Area 1	4-hours	\$33.00	\$40.00
Live Oak Park Areas 1	4-hours	\$66.00	\$79.00
Live Oak Park Areas 2	4-hours	\$66.00	\$79.00
Ohlone Park @ McGee Area 1	4-hours	\$50.00	\$60.00
San Pablo Park Area 1	4-hours	\$33.00	\$40.00
San Pablo Park Area 2	4-hours	\$33.00	\$40.00
San Pablo Park Area 3	4-hours	\$33.00	\$40.00
Strawberry Creek Area 1	4-hours	\$33.00	\$40.00
Shorebird Park Areas 1	4-hours	\$75.00	\$75.00
Shorebird Park Areas 2	4-hours	\$75.00	\$75.00
Shorebird Park Area 3	4-hours	\$45.00	\$45.00
Bounce House Permit	Per Use	\$30.00	\$36.00

Program Area	Unit of Measure	Resident	Non-Resident
7. Parks & Open Space (not athletic fields)			
A. Special Events			
1-99 Participants	Day	\$180.00	\$350.00
100-249 Participants	Day	\$270.00	\$500.00
250-499 Participants	Day	\$350.00	\$700.00
500+ Participants	Day	\$550.00	\$1,000.00
Cleaning/Damage Deposit (refundable)	Day	\$700.00	\$700.00
Special Events - Additional Days			
1-99 Participants	Day	\$170.00	\$340.00
100-249 Participants	Day	\$230.00	\$460.00
250-499 Participants	Day	\$250.00	\$600.00
500+ Participants	Day	\$450.00	\$900.00
B. John Hinkel Amphitheater	4-hours	\$200	\$240
Each Additional Hour (after 4 hours)	Hour	\$75	\$90
Cleaning/Damage Deposit (refundable)		\$500	\$500
Camp Day Use Fee			
1-50 Participants	Day	\$50.00	\$50.00
51-100 Participants	Day	\$100.00	\$100.00
101-150 Participants	Day	\$150.00	\$150.00
Small Turf Areas in Parks (Ages 8 yrs & under; Mon-Fri only; Max 3 days per week)			
Ohlone Park, Aquatic Park, James Kenney Park, Live Oak Park	2-Hours	\$25.00	\$30.00
8. Weddings (4-hour minimum)			
A. Rose Garden	4-Hours	\$1,000.00	\$1,200.00
Each Additional Hour (after 4 hours)	Hour	\$170.00	\$204.00
8. Cragmont, Live Oak Park, & John Hinkel (outside areas)	4-Hours	\$450.00	\$540.00
Each Additional Hour (after 4 hours)	Hour	\$75.00	\$90.00
C. Spinnaker Way Vista	4-Hours	\$750.00	\$750.00
Each Additional Hour (after 4 hours)	Hour	\$170.00	\$170.00
D. Yacht Club Point	4-Hours	\$750.00	\$750.00
Each Additional Hour (after 4 hours)	Hour	\$170.00	\$170.00
Cleaning/Damage Deposit (refundable)	Rental	\$700.00	\$700.00
9. Mini-Amphitheater/Outdoor Classroom (4-hour minimum)			
Codornices Park #A1 (Next to Picnic Site #2)	4-hours	\$40.00	\$48.00
Live Oak Park #A1	4-hours	\$50.00	\$60.00
Shorebird Park #A1 (near Nature Center Playground)	4-hours	\$50.00	\$50.00
III. SWIM CENTER FEES			
1. Admissions (Public & Family Swim, Laps)			
Adult (Drop-in)	Swim	\$6.00	\$6.00
Adult (10-Swim Card)	10-Swims	\$51.00	\$51.00
Adult (Monthly)	Month	\$73.00	\$73.00
Youth, Senior, Disabled (Drop-In)	Swim	\$3.00	\$3.00
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22.00	\$22.00
Youth Senior Disabled (Monthly Card)	Month	\$37.00	\$37.00
2. Red Cross Swim Sessions			
Adult	Session	\$75.00	\$90.00

Program Area	Unit of Measure	Resident	Non-Resident
Youth, Senior, Disabled	Session	\$72.00	\$84.00
Organized Youth Groups (Residents only)			
10-15 participants	Session	\$65.00	-
16-21 participants	Session	\$62.00	-
22-32 participants	Session	\$54.00	-
33-43 participants	Session	\$48.00	-
44-54 participants	Session	\$39.00	-
55+ participants	Session	\$37.00	-
3. Premium Classes			
Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim			
Adult (Drop-in)	Swim	\$7.00	\$7.00
Adult (10-Swim Card)	10-Swims	\$66.00	\$66.00
Adult (Monthly)	Month	\$82.00	\$82.00
Youth, Senior, Disabled (Drop-In)	Swim	\$5.00	\$5.00
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40.00	\$40.00
Youth Senior Disabled (Monthly Card)	Session	\$57.00	\$57.00
4. Private Swim Lessons (1/2 hour session)			
Individual (One-on-One)	Lesson	\$30.00	\$36.00
Semi-Private Lesson (2 or more Participants)	Lesson	\$50.00	\$60.00
IV. RECREATION PROGRAMS			
1. Sports			
A. Adult Softball League			
4 Game Season	Team	\$320.00	\$384.00
8 Game Season	Team	\$640.00	\$715.00
10 Game Season	Team	\$800.00	\$875.00
8. Adult Basketball League			
8 Game Season	Team	\$560.00	\$635.00
10 Game Season	Team	\$700.00	\$775.00
C. Adult Volleyball League			
8 Game Season	Team	\$320.00	\$384.00
10 Game Season	Team	\$400.00	\$475.00
12 Game Season	Team	\$480.00	\$555.00
15 Game Season	Team	\$600.00	\$675.00
D. Open Gym Volleyball	Drop-In	\$5.00	\$5.00
E. Youth Baseball			
Individual	Session	\$51.00	\$61.00
F. Youth Hoops League			
Individual	Session	\$30.00	\$36.00
G. Youth Twilight Basketball			
Individual	Session	\$27.00	\$32.00
H. Youth Flag Football League			
Individual	Session	\$30.00	\$36.00
I. Tennis Lessons			
Youth	Session	\$73.00	\$88.00
Adult	Session	\$107.00	\$128.00
J. Skate Park Lessons & Classes			
Full Day	Session	\$258.00	\$310.00

Program Area	Unit of Measure	Resident	Non-Resident
1/2 Day Camp	Session	\$195.00	\$234.00
Park Introduction	Session	\$11.00	\$13.00
Trick Clinic	Session	\$11.00	\$13.00
Private Lessons	Hour	\$43.00	\$52.00
Group Lessons	Session	\$108.00	\$130.00
2. Programs at Centers			
A. After School Program Registration Fee (Frances Albrier, James Kenney)			
Individual	Week	\$25.00	\$30.00
B. Community Center Camp Programs (Winter, Spring, Summer)			
Core	30 hours	\$101.00	\$121.00
AM Extended Care	5 hours	\$10.00	\$12.00
PM Extended Care	15 hours	\$30.00	\$36.00
3. Camp Programs			
A. Berkeley Day Camp			
Youth Core Program	5-Days	\$269.00	\$323.00
AM Extended Care	5-Days	\$57.00	\$68.00
PM Extended Care	5-Days	\$88.00	\$106.00
Counselor-In-Training	10-Days	\$217.00	\$260.00
Cancelled Reservation	Session	25% of reservation not to exceed \$150	25% of reservation not to exceed \$150
B. Echo Lake Camp			
50 & Better Camp			
50 & Better Camp Tent (up to 2 campers)	5-Day	\$818.00	\$981.00
50 & Better Camp Tent (up to 2 campers)	4-Day	\$650.00	\$780.00
50 & Better Camp Tent (up to 2 campers)	Weekend	\$515.00	\$618.00
50 & Better Camp Additional Camper	1-Day	\$55.00	\$66.00
Counselor-In-Training			
Counselor-In-Training	2-Week	\$448.00	\$538.00
Counselor-In-Training	1-Week	\$308.00	\$370.00
Family Camp			
Full-Week Standard Tent (up to 3 campers)	7-Day	\$1,843.00	\$2,212.00
Full-Week Low-Occupancy Tent	7-Day	\$1,595.00	\$1,914.00
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	\$450.00	\$540.00
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,397.00	\$1,676.00
Weekend Low-Occupancy Tent	4-Day	\$1,226.00	\$1,471.00
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,210.00	\$1,452.00
Mid-Week Low-Occupancy Tent	4-Day	\$1,062.00	\$1,274.00
Additional Camper Fee (1-Day)	1-Day	\$90.00	\$108.00
Additional Camper Fee Session- Based Daily Rate	1-Day	\$80.00	\$96.00
Day Use Fees			
Adult (15+) Day Use	1-Day	\$108.00	\$129.60
Youth (7-14) Day Use	1-Day	\$72.00	\$86.40
Child (3-6) Day Use	1-Day	\$54.00	\$64.80
Group Rental Rates			

Program Area	Unit of Measure	Resident	Non-Resident
Adult (15+)	1-Day	\$85.00	\$102.00
Youth (7-14)	1-Day	\$71.50	\$85.80
Child (3-6)	1-Day	\$52.80	\$63.36
Infant (0-3)	1-Day	\$0.00	\$0.00
New Camper Welcome Weekend	Weekend	\$195.00	\$234.00
School Outdoor Education			
Teachers & Adult Chaperones	1-Day	\$60.00	\$72.00
Youth Participants	1-Day	\$45.00	\$54.00
Work Weekend	Weekend	\$0.00	\$0.00
Youth Camp			
5-Day Program	5-Days	\$672.00	\$806.00
6-Day Program	6-Days	\$806.00	\$967.00
7-Day Program	7-Days	\$941.00	\$1,129.00
Per Day Fee	1-Day	\$134.00	\$161.00
Wedding Rental			
Wedding Rental	4-Hours	\$750.00	\$900.00
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$125.00	\$150.00
C. Tuolumne Camp			
50 & Better Camp			
50 & Better Camp Tent (up to 2 campers)	5-Day	\$1,008.00	\$1,210.00
50 & Better Camp Tent (up to 2 campers)	4-Day	\$806.00	\$967.00
50 & Better Camp Tent (up to 2 campers)	Weekend	\$605.00	\$726.00
50 & Better Camp Additional Camper per day	1-Day	\$60.00	\$72.00
Leaders in Training (LIT)	1-Week	\$941.00	\$1,129.00
Counselor-In-Training			
Counselor-In-Training	2-Week	\$465.00	\$558.00
Counselor-In-Training	1-Week	\$308.00	\$370.00
Family Camp			
Full-Week Standard Tent (up to 3 campers)	1-Week	\$2,195.00	\$2,633.00
Full-Week Low-Occupancy Tent	1-Week	\$1,887.00	\$2,264.00
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,664.00	\$1,997.00
Weekend Low-Occupancy Tent	4-Day	\$1,459.00	\$1,751.00
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,430.00	\$1,716.00
Mid-Week Low Occupancy Tent	4-Day	\$1,210.00	\$1,452.00
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	\$525.00	\$630.00
Family Camp Day Use Fees			
Adult (15+) Day Use	1-Day	\$135.00	\$162.00
Youth (7-14) Day Use	1-Day	\$90.00	\$108.00
Child (3-6) Day Use	1-Day	\$68.00	\$81.60
Additional Camper Fee (1-Day)	1-Day	\$100.00	\$120.00
Additional Camp Session-Based Daily Rate	1-Day	\$90.00	\$108.00
Group Rental Rates			
Adult (15+)	1-Day	\$110.00	\$132.00
Youth (7-14)	1-Day	\$93.00	\$111.60
Child (3-6)	1-Day	\$78.00	\$93.60
Infant (0-3)	1-Day	\$0.00	\$0.00
New Camper Welcome Weekend	Weekend	\$195.00	\$234.00
School Outdoor Education			
Adult Chaperones	1-Day	\$75.00	\$90.00

Program Area	Unit of Measure	Resident	Non-Resident
Youth Participants	1-Day	\$56.00	\$67.20
Work Weekend	Weekend	\$0.00	\$0.00
Youth Camp			
5-Day Program	5-Days	\$840.00	\$1,008.00
6-Day Program	6-Days	\$1,008.00	\$1,210.00
7-Day Program	7-Days	\$1,176.00	\$1,411.00
Per Day Fee	1-Day	\$168.00	\$202.00
Wedding Rental			
Wedding Rental	4-Hours	\$1,000.00	\$1,200.00
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$150.00	\$180.00
D. Resident Camp Surcharges			
Family Camp Program Deposit Payment		\$500 per registration	\$500 per registration
Late Fee	\$75 if balance is not paid by date specified		
Cleaning / Damage Deposit	Rental	\$2,000.00	\$2,000.00
Changes to Reservation resulting in reduction in length of stay (30 days or more before arrival)	Reservation	\$100.00	\$100.00
Cancel Reservation (30 days or more before arrival)	25% of reservation not to exceed \$150		
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No Charge	No Charge
4. Waterfront Programs			
A. Adventure Playground			
Individual Admission (anyone over 1 year old)	Day	\$1.00	\$1.00
Group size 5-10	2-hours	\$75.00	\$75.00
Group size 11-20	2-hours	\$105.00	\$105.00
Group size 21-30	2-hours	\$150.00	\$150.00
Group size 31-40	2-hours	\$180.00	\$180.00
8. Education Programs			
Animal	Session	\$200.00	\$200.00
Low Tide	Session	\$200.00	\$200.00
Research Boat Trip	Session	\$225.00	\$225.00
Sail Boat Trip	Session	\$255.00	\$255.00
Docent Training	Session	\$65.00	\$65.00
Special Program Request	Hour	\$65.00	\$65.00
Marine Biology	4-Days	\$75.00	\$75.00
Marine Biology	8-Days	\$150.00	\$150.00
Boating	4-Days	\$150.00	\$150.00
Canoeing	3-Days	\$55.00	\$55.00

NOTICE OF PUBLIC HEARING

**NOTICE OF PUBLIC HEARING
BERKELEY CITY COUNCIL**

Parks and Recreation Facility Rental Fee Increases

The public may participate in this hearing by remote video or in-person.

Notice is hereby given by the City Council of the City of Berkeley that a public hearing will be conducted by said city council of the City of Berkeley at which time and place all persons may attend and be heard upon the following:

The Department of Parks, Recreation & Waterfront is proposing to increase selected fees, as contained in the attached Recreation Fee Schedule and excerpted below:

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Gabe's Fields at Harrison Park, Natural Turf					
Youth non-profit leagues, no lights	2-Hours	\$29.00	\$36.00	\$35.00	\$43.00
Adults, for-profits, private schools, no lights	2-Hours	\$72.00	\$83.00	\$86.00	\$100.00
Youth non-profit leagues, with lights	2-Hours		\$66.00		\$80.00
Adults, for-profits, private schools, with lights	2-Hours		\$113.00		\$136.00
Gilman Fields, Natural Turf					
Youth non-profit leagues, no lights	2-Hours	\$29.00	\$36.00	\$35.00	\$43.00
Adults, for-profits, private schools, no lights	2-Hours	\$72.00	\$83.00	\$96.00	\$100.00
Youth non-profit leagues, with lights	2-Hours		\$66.00		\$80.00
Adults, for-profits, private schools, with lights	2-Hours		\$113.00		\$136.00
Gilman Fields, Synthetic Turf					
Youth non-profit leagues, no lights	2-Hours	\$40.00	\$50.00	\$48.00	\$60.00
Adults, for-profits, private schools, no lights	2-Hours	\$91.00	\$104.50	\$109.00	\$125.50
Youth non-profit leagues, with lights	2-Hours		\$80.00		\$96.00
Adults, for-profits, private schools, with lights	2-Hours		\$134.50		\$161.50

The hearing will be held on May 21, 2024, at 6:00 p.m. in the School District Board Room, 1231 Addison Street, Berkeley CA 94702.

For further information, please contact **Steph Chu at 510-981-6707.**

A copy of the agenda material for this hearing will be available on the City’s website at <https://berkeleyca.gov/> as of May 9, 2024. **Once posted, the agenda for this meeting will include a link for public participation using Zoom video technology, as well as any health and safety requirements for in-person attendance.**

Written comments should be mailed or delivered directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, or e-mailed to council@berkeleyca.gov in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City’s electronic records, which are accessible through the City’s website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the City Clerk. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the City Clerk at 981-6900 or clerk@cityofberkeley.info for further information.

If you challenge the above in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Berkeley at, or prior to, the public hearing. Background information concerning this proposal will be available at the City Clerk Department and posted on the City of Berkeley webpage at least 12 days prior to the public hearing.

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I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way, as well as on the City’s website, on May 9, 2024.

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Mark Numainville, City Clerk