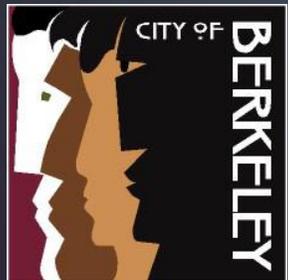




# Parks, Recreation & Waterfront Capital Improvement Projects FY 25-26



**Parks  
Make  
Life  
Better!**

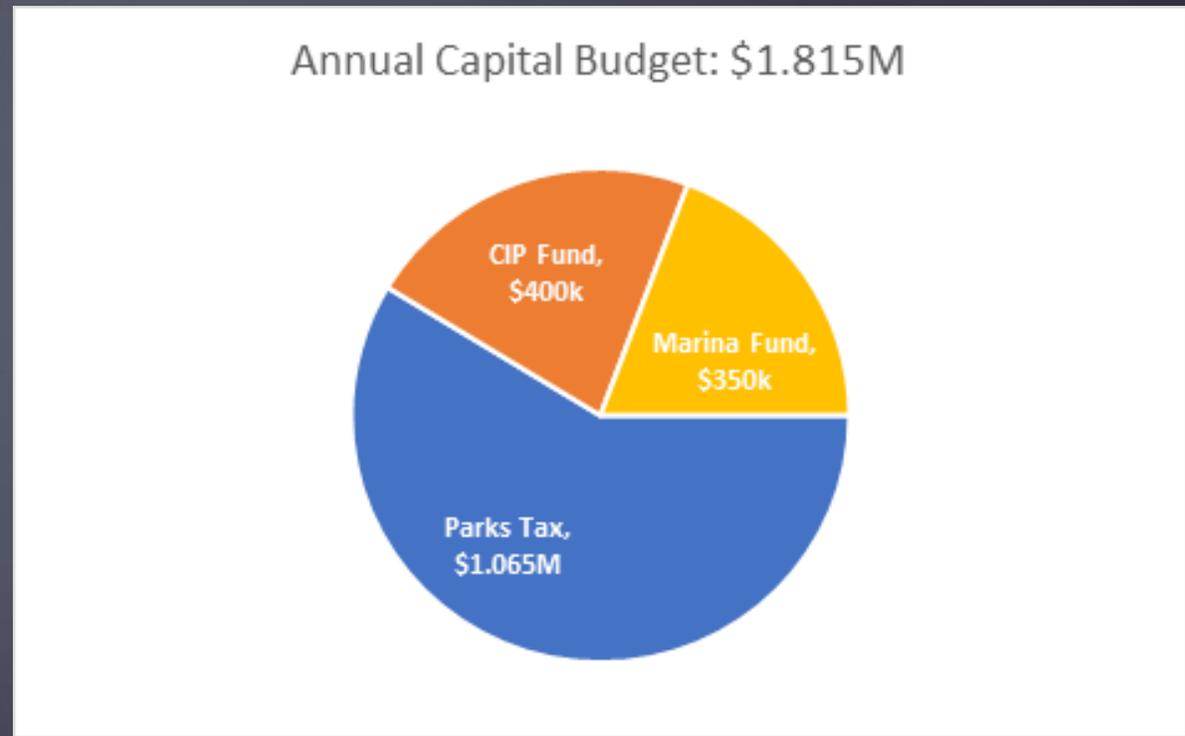
# Summary of Presentation

- ▶ Current Workload – 40+ Funded Projects
- ▶ PRW CIP Baseline Funding Sources
- ▶ Other PRW Funding Sources
- ▶ FY25 - FY26 Proposed CIP Budget
- ▶ PRW CIP Unfunded Summary
- ▶ Unfunded Highest Need/Emergency Projects
- ▶ Completed Construction Projects
- ▶ Current Projects under Construction
- ▶ Projects under Construction in FY25 and FY26
- ▶ Planning/Design Only Projects

# PRW Annual Baseline CIP Funding in FY25

- ▶ General Fund **\$400k\***
- ▶ Marina Fund **\$350k**
- ▶ Parks Tax **\$1.065M**

\*Allocation was \$2.4M in FY24 and \$2.0M in FY23



# Other PRW Funding Sources

- ▶ **Awards, Agreements.....over \$130M in last 20 years**
- ▶ Santa Fe ROW: Blake – Parker – New Park **(Prop 68 Grant) -\$5M**
- ▶ Aquatic Park –Street/Landscape Improvements **(CDA)~\$5.5M**
- ▶ Tree planting – West Berkeley **(EEMP Grant) \$500k**
- ▶ Civic Center Park Upper Plaza Improvements **(Clean California Grant) \$600K**
- ▶ Urban Greening - Tree Planting **(State Grant) \$725K**
- ▶ Grove Park Play Structure **(3 Prop 68 Grants) \$1.15M**
- ▶ MLK Junior Youth Services Center – Seismic **(FEMA) \$1.2M**
- ▶ Waterfront Capital Projects **(Coastal Conservancy Grants) \$15M**
- ▶ Water Transportation Pier Ferry **(WETA MOU) \$3M**

# PRW Annual CIP Funding Proposed FY25-26 Allocations

Project	FY25			FY26		
	Parks Tax	CIP	Marina Fund	Parks Tax	CIP	Marina Fund
Tom Bates Annual Contribution		15,000			15,000	
MLK YAP Construction	3,565,000	110,000				
Citywide Tree Planting		75,000			75,000	
J-Dock Improvements/Pilings			140,000			
Tom Bates Regional Sports Complex Restroom & Community Space				3,590,000	310,000	
Echo Lake Tree Removal		200,000				
South Cove West Parking Lot			210,000			
K Dock Restroom Renovation						110,000
199 Seawall Beam/Piling						240,000
<b>Total</b>	<b>3,565,000</b>	<b>400,000</b>	<b>350,000</b>	<b>3,590,000</b>	<b>400,000</b>	<b>350,000</b>

# Unfunded Projects - \$224M

► Current Unfunded Need

Waterfront **\$131.4M**

Parks **\$77.7M**

Camps **\$7.9M**

Pools **\$7.6M**

► Making Progress...

T1 Phase 1 and 2

Grants

General Fund

Parks Tax (2014 Measure F)



# Unfunded High Need Emergency Projects

- ▶ South Cove Seawall (design only) **\$500k**
- ▶ South Berkeley Landscape (Here/There) **\$400k**
- ▶ James Kenney Park: Public Restroom **\$160K**
- ▶ Glendale-LaLoma Park 2-5 & 5-12 Play Areas **\$250k**
  - ▶ Design, Testing, Permitting, Community Process
- ▶ 199 Seawall building: Beam/Piling Construction, **\$766k**
- ▶ Cazadero Camp Riverbed Erosion, Phase 2, **\$300k**



# Unfunded High Need/Emergency Projects

- ▶ Marina: F and G Dock re-decking, **\$500k**
- ▶ Codornices Park 2-5 & 5-12 Play Areas
  - ▶ Design, Testing, Permitting, Public Process, **\$250k**
- ▶ Shorebird Park 2-5 and 5-12 Play Area
  - ▶ Design, Testing, Permitting, Public Process, **\$175k**
- ▶ Santa Fe Right of Way Park, Phase 2B (Construction) **\$3.15M**
- ▶ Aquatic Park Tide Tubes (8) Sleeving and dredging, **\$4.4M\***
- ▶ Echo Lake Camp ADA, Phase 2, **\$2.1M\***



# Recently Completed Projects

- ▶ Aquatic Park South Parking Lot and ADA Improvements
- ▶ Aquatic Park West Side Tree Planting Project
- ▶ Sewer Line Extension for Tom Bates Sports Complex
- ▶ Marina Timber Piling Replacement Project
- ▶ Finger dock replacement, Phase 4
- ▶ South Cove 2-Ton Boat Hoist/Crane replacement
- ▶ Solano-Peralta Park Improvements, Phase 1
- ▶ Grove Park Sports Field renovations
- ▶ Grove Park 2-5 and 5-12 Play Area renovations
- ▶ Ohlone Park 2-5 and 5-12 Play Area renovations
- ▶ Tennis and Basketball court renovations (Multiple sites)
- ▶ Cazadero Camp Roof and Electrical Upgrade
- ▶ Cazadero Camp Creek Erosion repair, Phase 1
- ▶ Community and Native Plant Garden Installations
  - ▶ 63<sup>rd</sup> Mini- Park
  - ▶ Grove Park
  - ▶ Prince Street Park



# Completed Construction



Ohlone 2-5 and 5-12 Play Structures



Grove Field Renovation

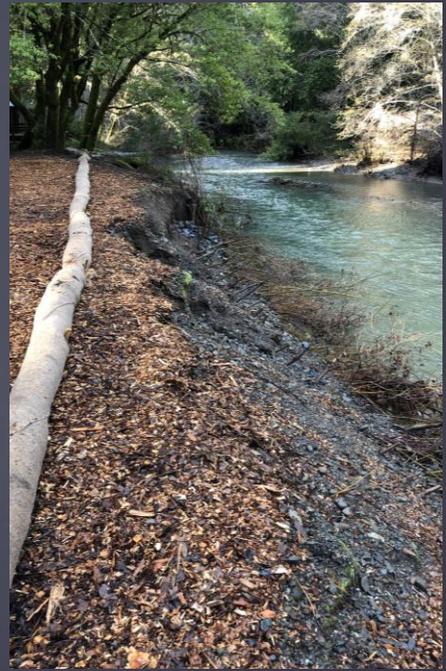
# Completed Construction



Aquatic Park Tree Planting



South Cove Boat Hoist



Cazadero Riverbed Erosion (Phase 1)



# Completed Construction



Marina Piling Replacements



63<sup>rd</sup> St. Community Garden



# Construction in Progress

13

- ▶ Willard Clubhouse and Restroom Replacement
- ▶ Aquatic Park Landscape and Streetscape Improvements
- ▶ Tuolumne Camp EV Charging Stations
- ▶ Marina Docks: O and K Dock Electrical Upgrade
- ▶ Main Channel and Entrance Dredging
- ▶ Marina D and E Dock Replacement
- ▶ Tennis and Basketball Court Renovations (multiple courts)
- ▶ Berkeley Way Mini-Park Improvements
- ▶ South Cove East Dock Repair Project
- ▶ Willard Clubhouse and Restroom Replacement
- ▶ Echo Lake Camp ADA Improvements, Phase 1



# Construction In Progress



Willard Clubhouse & Restroom



Aquatic Park  
Landscape/Streetscape

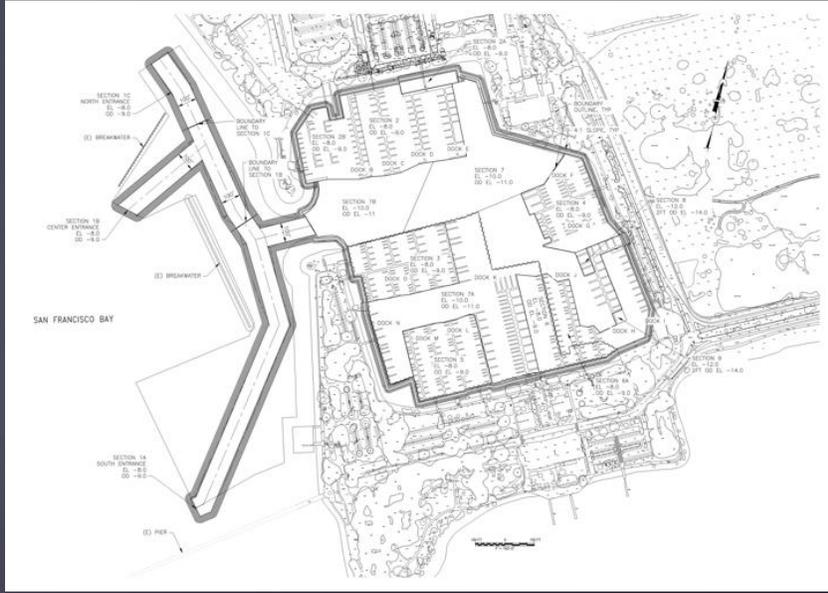
# Construction In Progress



D&E Dock Replacement



Echo Lake ADA



Marina Dredging

# Funded Projects- Construction in FY25/26

- ▶ South Cove West Parking Lot renovation
- ▶ Marina K Dock Public Restroom renovation
- ▶ Marina: Skates Parking Lot renovation
- ▶ Cesar Chavez Park Restroom on Spinnaker Way (New)
- ▶ Cesar Chavez Park Perimeter Trail renovation
- ▶ Harrison Park Restroom renovation
- ▶ Tom Bates Sports Complex:
  - ▶ New Restroom, Public space, Soccer field and Pickleball courts
- ▶ Cedar Rose 2-5 and 5-12 Play Area renovation
- ▶ Ohlone Park Restroom (New)
- ▶ Ohlone Park Lighting
- ▶ Civic Center Park Upper Plaza Improvements
- ▶ Solano Peralta Park, Phase 2
- ▶ Establishment of Miyawaki Forests (2 locations)
- ▶ MLK Jr. Youth Services Center Renovation
- ▶ Santa Fe ROW Park, Phase 1 (Environmental Remediation)
- ▶ Santa Fe ROW Park, Phase 2A Park (Construction (partial))
- ▶ Community Gardens at Berkeley Way Mini and Greg Brown Parks

# Funded Projects- Construction in FY25/26



Ohlone Pathway Lighting



Tom Bates Regional Sports Complex

# Planning/Design Only Projects

- ▶ South Cove Dredging
- ▶ South Berkeley Landscape (Here/There)
- ▶ Aquatic Park: Dreamland Area
- ▶ Sea Level Rise Feasibility Studies
  - ▶ North Basin/Marina Blvd.
- ▶ Water Transportation Pier/Ferry Project
- ▶ 199 Seawall Building Beam/Piling



Thank you.

Questions?

