



Office of the City Manager

CONSENT CALENDAR  
September 10, 2024

To: Honorable Mayor and Members of the City Council

From: LaTanya Bellows, Interim City Manager

Submitted by: Scott Ferris, Director, Parks Recreation & Waterfront

Subject: Contract No. 32400029 Amendment: Baldoni Construction Services, Inc. for Echo Lake Camp Accessibility Upgrades

RECOMMENDATION

Adopt a Resolution increasing the amount for Contract No. 32400029 with Baldoni Construction Service, Inc. for the Echo Lake Camp Accessibility Upgrades Project by \$120,000 for a total not to exceed amount of \$556,954.

FISCAL IMPACTS OF RECOMMENDATION

Funding for the \$120,000 amendment is available in the FY2025 General Fund (Fund 011) budget. No other funding is required, and no other projects will be delayed due to this expenditure.

CURRENT SITUATION AND ITS EFFECTS

On May 23, 2023, City Council authorized a not-to-exceed total for the Baldoni Construction Service, Inc. contract for the Echo Lake Camp Accessibility Upgrades of \$436,954 which included a 20% contingency (Resolution No. 70,855-N.S.). The contract with Baldoni Construction Service, Inc. was executed on August 28, 2023 for an amount of \$364,128. One contract amendment has been executed to date to address unanticipated existing conditions and conflicts, resulting in a current total contract value of \$426,817. In August, 2024, the need for emergency work at Echo Lake and Berkeley Tuolumne Camps was identified. This work includes installation of infrastructure for an emergency generator at Echo Lake Camp, and emergency repairs to the driveway and accessible crosswalk at Tuolumne Camp. The existing Baldoni contract includes repair/replacement of pathways, parking areas, and electrical work. Because the scope of additional work is similar to the work Baldoni is currently completing for the City, the City will authorize this additional work via change order with Baldoni Construction, Inc. The contract authority needs to be increased by \$120,000 to allow this work to proceed.

BACKGROUND

The Echo Lake Camp Accessibility Upgrade Project was advertised for bids on March 6, 2023, and bids were opened on Tuesday, April 19, 2023. The City received three bids. Baldoni Construction was the lowest responsive and responsible bidder. Staff conducted references checks and received satisfactory feedback, and recommended

that a contract for this project be awarded to Baldoni Construction. The contract was executed on August 28, 2023, and work began in September, 2023. Baldoni has completed the accessible pathway improvements, however unanticipated conditions required revision to the original approach to provide accessible parking. During 2023-2024 the City developed an alternative accessible parking approach, and received revised permits for the new approach. Change Order #1, reflecting the changed approach to accessible parking, was completed in June, 2024. The Project is expected to be completed in Fall, 2024.

Echo Lake Camp relies on electrical power to pump, treat, and distribute drinking water for the Camp, as well as to pump and treat wastewater. In recent years, power shut-offs by the local utility provider for wildfire risk mitigation have significantly increased the occurrence and duration of power outages. Given the short construction window at Echo Lake Camp due to severe winter conditions, there is an urgent need to install infrastructure to allow for generator backup for the water and wastewater treatment system at Camp prior to the 2024 winter onset.

Berkeley Tuolumne Camp reconstruction was completed in 2022. Throughout the Camp, the City used pervious geo-grid in lieu of asphalt at parking lots and driveways to reduce impervious surfaces at Camp and protect water quality. During the 2024 summer season, two sections of geo-grid material failed at the steepest sections of driveway, including an accessible crosswalk. This damage must be repaired in order to provide accessible access to Campers and maintain vehicle access for deliveries, accessible parking, and emergencies. The repair will replace the geogrid with asphalt only on the failed section of driveway.

#### ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

The construction contract includes requirements to comply with the City's Environmentally Preferable Purchasing Policy. The project is a renovation of an existing pathway / driveway and therefore will not negatively affect natural habitat.

#### RATIONALE FOR RECOMMENDATION

Echo Lake and Berkeley Tuolumne Campgrounds have been providing valuable outdoor activities to Berkeley youth and families since 1922. Emergency repairs and an emergency generator will allow these facilities to continue to provide accessible access to these unique City resources.

#### ALTERNATIVE ACTIONS CONSIDERED

None

#### CONTACT PERSON

Scott Ferris, Director, Parks Recreation & Waterfront, 981-6700  
Liza McNulty, Project Manager, Parks Recreation & Waterfront, 542-4131

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO 32400029 AMENDMENT: BALDONI CONSTRUCTION SERVICE,  
INC., FOR ECHO LAKE CAMP ACCESSIBILITY UPGRADES

WHEREAS, the City has owned the Echo Lake Camp since 1922; and

WHEREAS, the City wants to voluntarily improve accessibility at Echo Lake Camp; and

WHEREAS, an invitation for bids was duly advertised and three bids were opened on April 18, 2023, and Baldoni Construction Service, Inc. was the lowest responsive and responsible bidder; and

WHEREAS, the City Council authorized execution of a contract and any amendments, extension and/or change orders until completion of the Project with Baldoni Construction Service, Inc. in an amount not to exceed \$436,954 (Resolution No. 70,855-N.S); and

WHEREAS, based on executed and projected amendments due to unanticipated existing conditions and the desire to complete additional emergency work at Echo Lake Camp and Tuolumne Camp, additional funds are needed; and

WHEREAS, funding for the \$120,000 amendment is available in the FY2025 General Fund (Fund 011) budget.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the not to exceed amount for Contract No. 32400029 with Baldoni Construction Service, Inc. for the Echo Lake Camp Accessibility Upgrade Project is increased by \$120,000 for new total not to exceed \$556,954. A record signature of said agreements and any amendments to be on file in the Office of the City Clerk.

