



Office of the City Manager

CONSENT CALENDAR
January 21, 2025

To: Honorable Mayor and Members of the City Council

From: Paul Buddenhagen, City Manager

Submitted by: F. Scott Ferris, Director, Parks, Recreation, & Waterfront Department

Subject: Contract No. 32100143 Amendment: ACTC/Caltrans for
Construction of Gilman Street Sanitary Sewer Line Extension

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to amend Contract No. 32100143 with the Alameda County Transportation Commission (Alameda CTC/Caltrans) for the construction of a sanitary sewer line on Gilman Street (Project) to increase the contract amount by \$86,000, for a total not-to-exceed contract amount of \$806,000.

FISCAL IMPACTS OF RECOMMENDATION

Funding for the \$86,000 contract amendment will be available in the FY 2025 Measure T1, Phase 2 Fund (Fund 511) budget.

CURRENT SITUATION AND ITS EFFECTS

Construction of a 6-inch sanitary sewer line extension on Gilman Street that will serve the future fieldhouse and restroom at the Tom Bates Regional Sports Facility was recently completed as part of the I-80 Gilman Street Interchange Improvements project, led and primarily funded by the Alameda County Transportation Commission (Alameda CTC/Caltrans). During excavation for the new sewer line extension along Gilman Street, increased costs were incurred due to unforeseen conditions, which included testing and off-hauling of encountered contaminated soil.

BACKGROUND

In March 30, 2021, the City executed a Utility Agreement with Alameda CTC/Caltrans (City contract no. 32100143) to provide funding for the construction of a sanitary sewer line extension on Gilman Street that will serve the future fieldhouse restroom at the Tom Bates Regional Sports Complex. The I-80 Gilman Street Interchange Improvements project, led and primarily funded by the Alameda County Transportation Commission (Alameda CTC/Caltrans), will reconfigure the intersection to improve navigation and traffic operations, and includes the construction of bicycle and pedestrian facilities to improve access connections to the Tom Bates Regional Sports Complex from areas east of the freeway, including Harrison Park and Codornices Path. The construction of the interchange project is nearing its completion which is anticipated to be in March

2025.

The City is currently working on the final design of a new fieldhouse and restroom at the Tom Bates Regional Sports Complex. For the restroom to function, a new sanitary sewer line is needed underneath Gilman Street. The closest point of connection to the City's existing sanitary system is just east of the highway, at the intersection of Eastshore Highway and Gilman Street, at a length of approximately 1,000 feet.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

The proposed sanitary sewer line extension elements have been incorporated into the environmental evaluations as part of the I-80 Gilman Street Interchange Improvements project. A copy of the Final Environmental Document can be found: https://www.alamedactc.org/wp-content/uploads/2019/EA0A7700_Gilman_FED_IS-EA_and_Appendices_20190617.pdf

RATIONALE FOR RECOMMENDATION

The City is able to achieve considerable savings in cost, time, and disruption to the public by paying for the installation of the new sanitary line extension as part of the Gilman Interchange Project. The additional costs incurred for this amendment were due to unforeseen conditions that the entire project was affected by, as contaminated soils were encountered throughout the project excavations operations.

ALTERNATIVE ACTIONS CONSIDERED

None

CONTACT PERSON

Scott Ferris, Director, 510-981-6700

Nelson Lam, Supervising Civil Engineer, PRW, 981-6395

Jesus Espinoza, Associate Civil Engineer, PRW, 981-6708

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT 32100143 AMENDMENT WITH ACTC/CALTRANS FOR
CONSTRUCTION OF GILMAN STREET SANITARY SEWER LINE EXTENSION

WHEREAS, In March of 2021, the City executed contract no. 32100143 with the Alameda County Transportation Commission/Caltrans (Utility Agreement No. 2176.7) to provide funding for the construction of a sanitary sewer line extension on Gilman Street that will serve the future fieldhouse restroom at the Tom Bates Regional Sports Complex; and

WHEREAS, an additional \$86,000 in spending authority is needed in order to cover the increased costs incurred due to unforeseen conditions, which included testing and off-hauling of encountered contaminated soil; and

WHEREAS, funding for the \$86,000 contract amendment will be available in the FY 2025 Measure T1, Phase 2 Fund (Fund 511) budget.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute a contract amendment to contract No. 32100143 with the Alameda County Transportation Commission/Caltrans to add \$86,000 to cover for the increased costs incurred for a not-to-exceed contract amount of \$806,000.

