



Office of the City Manager

PUBLIC HEARING
January 21, 2025

To: Honorable Mayor and Members of the City Council
 From: Paul Buddenhagen, City Manager
 Submitted by: Scott Ferris, Director, Parks, Recreation and Waterfront
 Subject: Changes to Selected Recreation Facilities and Camps Program Fees

RECOMMENDATION

Conduct a public hearing and upon conclusion, adopt a Resolution approving new fees and increasing current fees for select recreation programs and facility rentals; and rescinding Resolution No. 71,356 N.S. and all amendatory resolutions.

FISCAL IMPACTS OF RECOMMENDATION

The proposed new fees and fee increases will provide additional revenue to offset the operation and maintenance costs associated with picnic sites, Tuolumne (BTC) and Echo Lake Resident Camps and Berkeley Day Camp.

New revenue from picnic site reservations will be deposited into the Parks Tax and Marina Fund, depending on the location of the rental. All picnic site reservation revenue will go to the Parks Tax Fund starting in July 2025, when Waterfront park and landscape costs are shifted from the Marina Fund to the Parks Tax Fund, following the recent voter-approved increase to the Parks Tax.

New revenue from increases to BTC, Echo Lake Camp and Berkeley Day Camp will be deposited into the Camps Fund.

These fee increases would raise an estimated \$95,085 in the next year to help offset program costs, (see Table 1).

Table 1 - Summary of Estimated Annual Increase in Revenue

Fee	Camps Fund (125)	Parks Tax (138)	Marina Fund (608)	Total
Picnic Area Rentals		\$40,325	\$6,760	\$47,085
Camp Programs	\$48,000			\$48,000
Total	\$48,000	\$40,325	\$6,760	\$95,085

CURRENT SITUATION AND ITS EFFECTS

On May 21, 2024, Council adopted an updated Fee Schedule for the Recreation Division programs (Resolution No. 71,356-N.S.). The City regularly reviews all recreation fees in an

effort to keep programs and facilities accessible to residents while accounting for increased costs to deliver those services.

Camps Fund

The Camps Fund is a self-supporting fund, with revenues expected to cover expenditures. The Camps Fund is comprised of five main programs:

- Berkeley Day Camp, a summer day camp program in Berkeley;
- Berkeley Cazadero Camp, operated by Cazadero Performing Arts Camp and offering music and performing arts programs, located in Sonoma County;
- Berkeley Echo Lake Camp, offering Family Camp, Youth Camp, Counselor-in-Training and other programs, located near South Lake Tahoe; and
- Berkeley Tuolumne Camp, offering Family Camp, Counselor-in-Training, and other programs, located near Yosemite National Park.
- Fee Classes, including internal and contractor-run classes in health and fitness, martial arts, youth enrichment, sports, and education.

Prior to the 2013 Rim Fire, which caused the destruction of BTC, the Camps Fund revenue consistently outpaced expenses. Since that time the fund has operated in a deficit. While the Camps Fund has made significant strides since BTC reopened 3 years ago, the operational deficit of approximately \$700,000, which is reduced from previous years, still exists. The planned increases will raise an estimated \$48,000 in revenue this year, which combined with increased registration from program changes, will help reduce this deficit.

Table 2 - Impact of New Fees and Program Changes on the Camps Fund

Camps Fund: FY25	FY25 Budget	FY25 Budget (with fee increases)
Total Revenues	\$3,165,937	\$3,213,937
Total Expenditures	\$3,911,261	\$3,911,261
Net Revenue (Deficit)	(\$745,324)	(\$697,324)

Fee increases are proposed to the following programs. The proposed changes are detailed in Attachment 1, with fee comparisons in Attachment 2.

Berkeley Day Camp

Increased fees are required to offset growing personnel, materials and equipment costs. The implementation of a 5% increase for each of the next 3 years will help cover costs, while still maintaining program fees at or below market rate pricing (see Attachment 2). This is a very popular program and operates at over 95% occupancy.

Berkeley Echo Lake Camp

Echo Lake Camp has provided high quality, inclusive, recreation opportunities for the Berkeley community for over 100 years. Both personnel and non-personnel costs have increased in recent years and new fees are needed to offset those costs for youth camp, family camp, and the counselor-in-training (CIT) programs. Proposed changes include a 5% fee increase in Youth Camp, and CIT programs over the next 3 calendar years and the establishment of new beginning and advanced backpacking programs with a fee of \$1,214 and \$1,600 respectively, with 5% increases in each of the following 2 years. The proposed fee increases maintain our program fees at rates that are consistent with or below neighboring camp programs (see

Attachment 2). Typically, Echo Lake youth camp has waitlists for every week and operates at over 95% occupancy.

Berkeley Tuolumne Camp

As Berkeley Tuolumne Camp is rebuilding its participant base, staff are not proposing increases to family camp fees. Fee increases are proposed for the counselor-in-training (CIT) program to offset increasing costs associated with that program as this program has become more labor-intensive than originally anticipated. Proposed changes include a 5% increase in CIT fees in each of the next 3 years. Despite these proposed increases, we continue to maintain our market rate pricing (see Attachment 2).

Additionally, staff are proposing changes to the cancellation fees. Currently, participants have an option of paying a \$500 deposit and then paying the balance at the beginning of May, or paying the full fees at the time of registration. If they cancel 30 days or more before their reservation date, they are only charged a 25% admin fee, not to exceed \$150. This minimal cancellation fee policy has resulted in numerous family camp reservations being cancelled late, leaving their cabin almost impossible to fill because most family camp registrants sign up 5-6 months in advance. Staff is proposing that only the family camp cancellation fee is increased to \$500 per reservation for cancellations 30 days or more in advance of arrival; non-family camp cancellation fees remain the same at 25% of reservation, not to exceed \$150. There is no change proposed to the current policy that cancellations less than 30 days are not refunded.

Fee changes are proposed to go into effect January 22, 2025, January 1, 2026 and January 1, 2027.

Picnic Site Rental Fees

Picnic site fees offset the costs of maintenance, managing reservations and employees who ensure reservations are appropriate and safe. While the number of permits and revenue associated with those permits has increased in recent years (see Table 3), the number of staff and associated costs to manage those reservations has also increased.

Picnic site rental revenue is deposited in the Parks Tax or Marina Fund, depending on location. When the new Parks Tax revenue is introduced in FY26, Waterfront picnic site revenue and costs will shift from the Marina Fund to Parks Tax. The Parks Tax Fund is projected to carry only a 6% reserve in FY27 despite the recent Parks Tax increase passed by voters, as the new funding is fully allocated to capital, tree planting and Waterfront park and landscape costs.

Table 3 – Reservable picnic site use and revenue since 2020

Fiscal Year	Number of Permits	Revenue	Number of Reservable Picnic Spaces
FY 2020	171	\$9,598	8
FY 2021	292	\$17,675	8
FY 2022	1,378	\$74,592	18
FY 2023	2,099	\$102,295	18
FY 2024	2,525	\$128,783	28

New Reservable Picnic Site Fees

The following new sites are proposed to respond to increased demand for reservable picnic sites in these parks.

Table 4 – New reservable picnic site fees

Location	Unit of Measure	Resident	Non-Resident
Cedar Rose Area 3 (Trellis Site)	4-hours	\$36	\$43
Cesar Chavez Area 3	4-hours	\$70	\$70
Codornices Park Area 3	4-hours	\$50	\$60
Cragmont Park Area 2	4-hours	\$50	\$60
Cragmont Park Area 3	4-hours	\$50	\$60
John Hinkel Area 2	4-hours	\$50	\$60
San Pablo Area 4	4-hours	\$33	\$40
San Pablo Area 5	4-hours	\$33	\$40
Shorebird Park Area 4	4-hours	\$75	\$75
Strawberry Creek Park Area 2	4-hours	\$33	\$40

Changes to Existing Picnic Site Fees

The following sites have been modified with additional amenities like tables or barbeques. These sites are currently reserved regularly.

Table 5 – Changes to existing picnic site fees

Location	Unit of Measure	Resident (proposed change in rate)	Non-Resident (proposed change in rate)
Cedar Rose Area 1	4-hours	From \$30 to \$36	From \$40 to \$43
Grove Park Area 1	4-hours	From \$33 to \$50	From \$40 to \$60
Strawberry Creek Park Area 1	4-hours	From \$33 to \$50	From \$40 to \$60

New fee and discount related to John Hinkel Amphitheater

The John Hinkel Amphitheater, which seats up to 200 people, is available for rent in 4-hour time blocks. City staff have received requests for a multi-day discount from small theater groups and longstanding rentals. A proposed multi-day discount of 20% would be applied to reservations that are greater than 3 days, with the discount applied to the reservation for the Amphitheater only.

Additionally, to alleviate conflicts between amphitheater performances and the adjacent picnic site (John Hinkel Picnic Site 2), an “add-on” picnic site fee is being proposed, so that groups booking the amphitheater can also reserve the picnic site at a reduced rate. The proposed “add-on” picnic site fee is \$15 for a 4-hour block, reduced from the regular \$50 rate noted above.

Table 6 – New fee and discount related to John Hinkel Amphitheater*

Location	Unit of Measure	Resident	Non-Resident
B. John Hinkel Amphitheater	4-hours	\$200*	\$240*
Each Additional Hour (after 4 hours)	Hour	\$75*	\$90*
Multi-Day Discount – Applies to amphitheater reservations that are greater than 3 days	4-hours	20% Discount	20% Discount
Add-On Picnic Site 2 picnic tables - lower level	4-hours	\$15	\$20

*There is no change proposed to basic rental rate of amphitheater; these are included to show total costs for rental.

Fee changes are proposed to go into effect January 22, 2025.

BACKGROUND

The Parks, Recreation and Waterfront Department operational budget (non-CIP) is approximately \$48M per year. The primary funds that support the PRW Department are the Parks Tax, the Marina Fund, the Camps Fund and the General Fund. With the General Fund only supporting 21% (or \$9.8M per year) of the Department’s budget, that leaves the majority of operations to be self-supporting. The fees related to camp programs and picnic and park reservations proposed in this report are needed to cover costs associated with self-supporting non-General Fund programs.

ENVIRONMENTAL SUSTAINABILITY

The proposed camp fee increases will support sustainability in these camp programs which provide direct and indirect environmental benefits. Camp programs connect the community with the environment, emphasize the importance of environmental stewardship, and teach youth and community members about our local environmental resources and how to preserve them. Picnic site and park rentals similarly provide pathways for community members to engage with the outdoors, the local environment, and practice environmental stewardship.

CONTACT PERSON

Scott Ferris, Director, 510-981-6711

Attachments:

1. Recreation Fees: Current vs. Proposed
2. Fee Comparisons
3. Resolution
Exhibit A: Fee Schedule
4. Notice of Public Hearing

ATTACHMENT 1

Recreation Fee Schedule: Proposed Changes in Selected Areas

Program Area	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
6. Picnic Areas (4-Hour Minimum)					
Cedar Rose Area 1	4-hours	30.00	\$36.00	\$40.00	\$43.00
Cedar Rose Area 3	4-hours	-	\$36.00	-	\$43.00
Cesar Chavez Area 3	4-hours	-	\$70.00	-	\$70.00
Codornices Park Area 3	4-hours	-	\$50.00	-	\$60.00
Cragmont Area 2	4-hours	-	\$50.00	-	\$60.00
Cragmont Area 3	4-hours	-	\$50.00	-	\$60.00
Grove Area 1	4-hours	\$33.00	\$50.00	\$40.00	\$60.00
John Hinkel Area 2	4-hours	-	\$50.00	-	\$60.00
San Pablo Park Area 4	4-hours	-	\$33.00	-	\$40.00
San Pablo Park Area 5	4-hours	-	\$33.00	-	\$40.00
Shorebird Park Area 4	4-hours	-	\$75.00	-	\$75.00
Strawberry Creek Area 1	4-hours	\$33.00	\$50.00	\$40.00	\$60.00
Strawberry Creek Area 2	4-hours	-	\$33.00	-	\$40.00
7. Parks & Open Space (Not Athletic Fields)					
C. John Hinkel Amphitheater					
Add-on: Picnic Area 2 - Lower Level	4-hours	-	\$15.00	-	\$20.00
Multi-Day Discount – Applies to reservations that are greater than 3 days (Applies to the Full Permit)	4-hours	-	20% discount	-	20% discount
8. Weddings & Events (4-Hour Minimum)					
C. John Hinkel (Outside Areas)					
Cleaning/Damage Deposit		-	\$350.00	-	\$350.00
Add-on: Picnic Area 2 - Lower Level	4-hours	-	\$15.00	-	\$20.00
Multi-Day Discount – Applies to reservations that are greater than 3 days (Applies to Amphitheater only)	4-hours	-	20% discount	-	20% discount

Program Area	Unit of Measure	Resident (Current)	Resident (as of 1/22/2025) (Proposed)	Resident (as of 1/1/2026) (Proposed)	Resident (as of 1/1/2027) (Proposed)	Non-Resident (Current)	Non-Resident (as of 1/22/2025) (Proposed)	Non-Resident (as of 1/1/2026) (Proposed)	Non-Resident (as of 1/1/2027) (Proposed)
I. Camp Programs									
1. Berkeley Day Camp									
Youth Core Program	5-Day	\$269.00	\$282.00	\$296.00	\$311.00	\$323.00	\$339.00	\$356.00	\$374.00
AM Extended Care	5-Day	\$57.00	\$60.00	\$63.00	\$66.00	\$68.00	\$71.00	\$75.00	\$79.00
PM Extended Care	5-Day	\$88.00	\$92.00	\$97.00	\$102.00	\$106.00	\$111.00	\$117.00	\$123.00
Counselor-In-Training	10-Day	\$217.00	\$228.00	\$239.00	\$251.00	\$260.00	\$273.00	\$287.00	\$301.00
2. Echo Lake Camp									
B. Counselor-In-Training									
Counselor-In-Training	2-Week	\$448.00	\$470.00	\$494.00	\$519.00	\$538.00	\$565.00	\$593.00	\$623.00
Counselor-In-Training	1-Week	\$308.00	\$323.00	\$339.00	\$356.00	\$370.00	\$389.00	\$408.00	\$428.00
I. Youth Camp									
5-Day Program	5-Day	\$672.00	\$706.00	\$741.00	\$778.00	\$806.00	\$846.00	\$888.00	\$932.00
6-Day Program	6-Day	\$806.00	\$846.00	\$888.00	\$932.00	\$967.00	\$1,015.00	\$1,066.00	\$1,119.00
7-Day Program	7-Day	\$941.00	\$988.00	\$1,037.00	\$1,089.00	\$1,129.00	\$1,185.00	\$1,244.00	\$1,306.00
Per Day Fee	1-Day	\$134.00	\$141.00	\$148.00	\$155.00	\$161.00	\$169.00	\$177.00	\$186.00
K. Backpacking Program									
Beginning Backpacking	5-Day	-	\$1,214.00	\$1,275.00	\$1,339.00	-	\$1,456.00	\$1,529.00	\$1,605.00
Advanced Backpacking	6-Day	-	\$1,600.00	\$1,680.00	\$1,764.00	-	\$1,920.00	\$2,016.00	\$2,117.00
3. Tuolumne Camp									
C. Counselor-In-Training									
Counselor-In-Training	2-Week	\$465.00	\$488.00	\$512.00	\$538.00	\$558.00	\$586.00	\$615.00	\$646.00
Counselor-In-Training	1-Week	\$308.00	\$323.00	\$339.00	\$356.00	\$370.00	\$389.00	\$408.00	\$428.00
4. Resident Camp Surcharges									
Family Camp Reservation Cancellation	Reserva tion	30 days or more before arrival: \$500 per reservation. Less than 30 days before arrival: no refunds							

Program Area	Unit of Measure	Resident (Current)	Resident (as of 1/22/2025) (Proposed)	Resident (as of 1/1/2026) (Proposed)	Resident (as of 1/1/2027) (Proposed)	Non-Resident (Current)	Non-Resident (as of 1/22/2025) (Proposed)	Non-Resident (as of 1/1/2026) (Proposed)	Non-Resident (as of 1/1/2027) (Proposed)
Non-Family Camp Reservation Cancellation (30 days or more before arrival)	Reserva tion	25% of reservation, not to exceed \$150							

ATTACHMENT 2

Table 1: Youth Camp Program Fees – Per Session Comparison

Note: This analysis compares the per camper rate for a Youth Camp Enrollment during primary program periods for a 6-day session. Other camps have varied schedule models and fees have been adapted for comparative purposes. Where camps include additional surcharges or operational fees in addition to the base rate, such rates have been calculated for comparison. Session fees are pro-rated or extended where applicable.

Agency	Fee
YMCA Camp Ravenscliffe	\$638
<i>Berkeley Echo Lake Camp (current)</i>	\$806
<i>Berkeley Echo Lake Camp (5% increase)</i>	\$846
YMCA Camp Loma Mar	\$886
Camp Concord	\$1,071
Cazadero (Young Musicians)	\$1,080
Cazadero (Middle School)	\$1,095
Sierra Nevada Journeys	\$1,250
Camp Winnarainbow (1 week)	\$1,300
Camp Augusta	\$2,014
Mountain Camp	\$2,600

Table 2: Counselor-In-Training – Per Session Comparison for Echo Lake

Note: This analysis compares the per camper rate for a Counselor-In-Training Program during primary program periods for one-week, two-week and three-week sessions.

Agency	Fee
<i>Berkeley Echo Lake Camp (One Week; Current)</i>	\$308
<i>Berkeley Echo Lake Camp (One Week; Proposed)</i>	\$323
<i>Berkeley Echo Lake Camp (Two Week; Current)</i>	\$448
<i>Berkeley Echo Lake Camp (Two Week; Proposed)</i>	\$488
Camp Concord (One Week)	\$1,050
Sierra Nevada Journeys (Two Week)	\$2,500
Camp Augusta (Three Week)	\$2,730
Walton’s Grizzly Lodge (Two Week)	\$4,410
Mountain Camp (Two Week)	\$5,000
Shaffer High Sierra Camp (Two Week)	\$5,295

Table 3: Backpacking Program – Per Session Comparison for Echo Lake

Note: This analysis compares the per camper rate for Backpacking Programs during primary program period of 6-days.

Agency	Program Length	Fee
<i>Berkeley Echo Lake Camp (Beginners; Proposed)</i>	6-days	\$1,214
Avid 4 Adventure	6-days	\$1,299
<i>Berkeley Echo Lake Camp (Advanced; Proposed)</i>	6-days	\$1,600
Camp Augusta	6-days	\$1,600
Camp Tawonga	6-days	\$1,795
Hidden Villa	12-days	\$2,200
Walton’s Grizzly Lodge (Two Week)	8-days	\$2,550

Table 4: Counselor-In-Training – Per Session Comparison for Berkeley Tuolumne Camp

Note: This analysis compares the per camper rate for a Counselor-In-Training Program during primary program periods for one-week, two-week and three-week sessions.

Agency	Fee
<i>Berkeley Tuolumne Camp (One Week; Current)</i>	\$308
<i>Berkeley Tuolumne Camp (One Week; Proposed)</i>	\$323
<i>Berkeley Tuolumne Camp (Two Week; Current)</i>	\$465
<i>Berkeley Tuolumne Camp (Two Week; Proposed)</i>	\$488
Camp Krem (10-Days)	\$800
Camp Concord (One Week)	\$1,050
Sierra Nevada Journeys (Two Week)	\$2,500
Camp Tawonga (Four Week)	\$6,995

Table 5: Day Camp Program Fees- Per Session Comparison

Note: This analysis compares the per session rate for a single Day Camp Enrollment during primary program periods for a 5-day session Monday through Friday. Agencies are all comparative in hours of services, activities and locations provided per registration.

Agency	Fee
<i>Berkeley Day Camp (current)</i>	\$269
<i>Berkeley Day Camp (proposed)</i>	\$282
CAMP 510	\$430
Camp JCAS	\$450
MOCHA	\$450
Galileo Camp	\$525
Redwood Day	\$540
Steve & Kate's Camp	\$575
Monkey Business	\$638

Table 6: Day Camp Counselor-In-Training Program Fees- Per Session Comparison

Note: This analysis compares the per session rate for a single Day Camp Counselor-in-Training Program Enrollment during primary program periods for 5-day sessions, Monday through Friday. Agencies are all comparative in hours of services, activities and locations provided per registration.

Agency	Program Length	Fee
<i>Berkeley Day Camp (Current)</i>	5-Day	\$108.50
<i>Berkeley Day Camp (Proposed)</i>	5-Day	\$114
Camp 510	5-Day	\$225
Monkey Business	5-Day	\$309
Galileo Camp	5-Day	\$375
Camp JCAS	5-Day	\$425
Kids for the Bay	5-Day	\$475
Redwood Day	5-Day	\$540
MOCHA	5-Day	\$540
Steve & Kate's Camp	5-Day	\$600

Table 7: Picnic Site – Per Hour Fee Comparison

Note: This analysis compares hourly rates for picnic reservations.

Agency	Resident Rate	Non-Resident Rate	Details
City of El Cerrito	\$11	\$14	Each reservation is for the full day sun-up to sun-down, generally 8am-7pm.
<i>City of Berkeley (Proposed)</i>	\$14	\$16	Average of City picnic site costs
City of Albany	\$24	\$27	Set start and end times for blocks, like COB.
City of Lafayette	\$30	\$36	Fee is based on number of patrons. These are for 1-20 attendees.
City of Pinole	\$30	\$39	
City of Richmond	\$39	\$39	

Agency	Resident Rate	Non-Resident Rate	Details
City of Oakland	\$40	\$43	Includes Park use fee in addition to picnic fee. Park use fee is based on number of patrons.
City of Orinda	\$62	\$79	4 categories for rates: OUSD, Nonprofit, Private, Commercial. These rates are for Private (Resident) and Commercial (Non-resident).

ATTACHMENT 3

RESOLUTION NO. ##,###-N.S.

CHANGES TO SELECTED RECREATION AND CAMPS PROGRAM FEES; FOR PARKS & RECREATION PROGRAMS AND FACILITIES; AND RESCINDING RESOLUTION NO. 71,356 N.S.

WHEREAS, on May 21, 2024, Council adopted the new Fee Schedule for Recreation Division programs (Resolution No. 71,356-N.S.); and

WHEREAS, the proposed Echo Lake Camp, Tuolumne Camp, and Berkeley Day Camp new fees and fee increases will provide additional revenue to the Camps Fund which will help cover the cost of delivering programs; and

WHEREAS, the Picnic Permit new fees and locations will provide additional revenue to the Parks Tax Fund and Marina Fund which will help cover the cost of delivering service and maintaining facilities; and

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the rates and charges set forth in Exhibit A are hereby fixed and established for the Parks and Recreation programs and facilities and shall be effective January 22, 2025, unless otherwise noted in Exhibit A.

BE IT FURTHER RESOLVED that Resolution No. 71,356 N.S.; and all amendatory resolutions are hereby rescinded effective January 21, 2025.

Exhibit A: Fee Schedule

Exhibit A:
Recreation Fee Schedule
Effective January 22, 2025 (unless otherwise noted below)

Program Area	Unit of Measure	Resident	Non-Resident
II. DIRECTOR'S AUTHORITY TO IMPLEMENT NEW FEES			
The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on comparison with other municipalities.			
New Programs	Various	Up to \$350.00	Up to \$420.00
III. FACILITY RENTAL CHARGES			
1. Room Rentals: Regular Hours (1-Hour Minimum); Non-Regular Hours (2-Hour Minimum) James Kenney (JK), Live Oak (LO), Frances Albrier (FA), Martin Luther King (MLK)			
A. Youth, Senior, Disabled			
Regular Hours	Hour	\$41.00	\$49.00
Non-Regular Hours	Hour	\$61.00	\$73.00
B. All Other			
Auditorium (FA), Social Hall (LO)			
Regular Hours	Hour	\$67.00	\$80.00
Non-Regular Hours	Hour	\$82.00	\$98.00
Fireside Room (LO), Community Room (JK, YAP)			
Regular Hours	Hour	\$52.00	\$62.00
Non-Regular Hours	Hour	\$67.00	\$80.00
Game Room (MLK), Arts & Crafts Room (FA, JK, LO, YAP) Meeting Room (JK, LO, MLK, FA)			
Regular Hours	Hour	\$46.00	\$55.00
Non-Regular Hours	Hour	\$62.00	\$74.00
C. Multi Room Discount			
2nd room	Rental	25% discount	25% discount
3rd room, each additional room	Rental	50% discount	50% discount
D. Gym Rentals (JK, MLK)			
Regular Hours	Hour	\$64.00	\$77.00

Program Area	Unit of Measure	Resident	Non-Resident
Non-Regular Hours	Hour	\$75.00	\$90.00
E. Filming Fee			
Parks and Facilities	½ Day	\$400.00	\$400.00
	Full Day	\$800.00	\$800.00
F. Surcharges			
Table & Chair Set-Up	Rental	\$63.00	\$76.00
Kitchen Use	Rental	\$86.00	\$103.00
Small Storage Room	Month	\$21.00	\$25.00
Large Storage Room	Month	\$31.00	\$37.00
Stage Use w/Room Rental	Hour	\$26.00	\$31.00
P/A system & staff operation	Hour	\$42.00	\$50.00
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200.00	\$200.00
2. City Athletic Fields			
A. Cedar Rose, Codornices, Glendale-La Loma, Grove, James Kenney, Ohlone, Rosa Parks, San Pablo, Thousand Oaks, Willard			
Youth non-profit leagues	2-Hours	\$36.00	\$43.00
Adults, for-profits, private schools	2-Hours	\$72.00	\$86.00
Maintenance Deposit		40% of Fee	40% of Fee
B. Gabe's Fields at Harrison Park, Natural Turf			
Youth non-profit leagues	2-Hours	\$36.00	\$43.00
Adults, for-profits, private schools	2-Hours	\$83.00	\$100.00
Youth, for-profits, private schools, with lights	2-Hours	\$66.00	\$80.00
Adults, for-profits, private schools, with lights	2-Hours	\$113.00	\$136.00
C. Gilman Fields, Natural Turf			
Youth non-profit leagues, no lights	2-Hours	\$36.00	\$43.00
Adults, for-profits, private schools, no lights	2-Hours	\$83.00	\$100.00
Youth non-profit leagues, with lights	2-Hours	\$66.00	\$80.00
Adults, for-profits, private schools, with lights	2- Hours	\$113.00	\$136.00
D. Gilman Fields, Synthetic Turf			

Program Area	Unit of Measure	Resident	Non-Resident
Youth non-profit leagues, no lights	2-Hours	\$50.00	\$60.00
Adults, for-profits, private schools, no lights	2-Hours	\$104.50	\$125.50
Youth non-profit leagues, with lights	2-Hours	\$80.00	\$96.00
Adults, for-profits, private schools, with lights	2- Hours	\$134.50	\$161.50
E. Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)			
Playing on Closed Grass Fields	1st Offense	\$250.00	\$250.00
	2nd Offense	\$500.00	\$500.00
Running practices in main goal areas	1st Offense within 12 mo	\$50.00	\$50.00
	2nd Offense within 12 mo	\$100.00	\$100.00
	3rd Offense within 12 mo	\$200.00	\$200.00
Dogs, Alcohol, Trash, Wheeled vehicles	Incident	\$100.00	\$100.00
Field Monitor	Hourly	\$25.00	\$25.00
F. Additional Rules (Applicable to All Athletic Fields)			
Weekday slots used before 3:30pm throughout the year are discounted 50%			
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot			
All other slots are pro-rated in 30-minute increments			
3. Skate Park Rental			
Rental (includes 2 staff members)	Hour	\$250.00	\$300.00
Birthday Party Rental (includes 2 staff members & lesson)	Hour	\$350.00	\$420.00
Cleaning/Damage Deposit (refundable)	Rental	\$200.00	\$200.00
4. Tennis Courts			
A. Day Use (All Courts): Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$7.00	\$8.00
Youth, Senior, Disabled	Hour	\$5.00	\$6.00

Program Area	Unit of Measure	Resident	Non-Resident
B. Night Use/Lighted Courts: Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$10.00	\$12.00
Youth, Senior, Disabled	Hour	\$8.00	\$10.00
5. Swim Centers (1-hour minimum) King Pool, West Campus Pool			
1-35 people	Hour	\$100.00	\$120.00
36-70 people	Hour	\$145.00	\$174.00
71-100 people	Hour	\$177.00	\$212.00
101-150 people	Hour	\$217.00	\$260.00
Cleaning/Damage Deposit (refundable)	Rental	\$200.00	\$200.00
6. Picnic Areas (4-hour minimum)			
Aquatic Park Area 1	4-hours	\$50.00	\$60.00
Aquatic Park Area 2	4-hours	\$54.00	\$65.00
Cedar Rose Area 1	4-hours	\$36.00	\$43.00
Cedar Rose Area 2	4-hours	\$36.00	\$43.00
Cedar Rose Area 3	4-hours	\$36.00	\$43.00
Cesar Chavez Area 1	4-hours	\$50.00	\$50.00
Cesar Chavez Area 2	4-hours	\$220.00	\$220.00
Cesar Chavez: Area 3	4-hours	\$70.00	\$70.00
Codornices Park Area 1	4-hours	\$83.00	\$100.00
Codornices Park Area 2	4-hours	\$66.00	\$79.00
Codornices Park Area 3	4-hours	\$50.00	\$60.00
Codornices Park Area 4	4-hours	\$50.00	\$60.00
Cragmont Area 1	4-hours	\$50.00	\$60.00
Cragmont Area 2	4-hours	\$50.00	\$60.00
Cragmont Area 3	4-hours	\$50.00	\$60.00
Glendale La Loma Area 1	4-hours	\$40.00	\$48.00
Grove Area 1	4-hours	\$50.00	\$60.00
James Kenney Area 1	4-hours	\$50.00	\$60.00

Program Area	Unit of Measure	Resident	Non-Resident
James Kenney Area 2	4-hours	\$50.00	\$60.00
John Hinkel Area 1	4-hours	\$40.00	\$48.00
John Hinkel Area 2	4-hours	\$50.00	\$60.00
King School Area 1	4-hours	\$33.00	\$40.00
Live Oak Park Areas 1	4-hours	\$66.00	\$79.00
Live Oak Park Areas 2	4-hours	\$66.00	\$79.00
Ohlone Park @ McGee Area 1	4-hours	\$50.00	\$60.00
San Pablo Park Area 1	4-hours	\$33.00	\$40.00
San Pablo Park Area 2	4-hours	\$33.00	\$40.00
San Pablo Park Area 3	4-hours	\$33.00	\$40.00
San Pablo Park Area 4	4-hours	\$33.00	\$40.00
San Pablo Park Area 5	4-hours	\$33.00	\$40.00
Strawberry Creek Area 1	4-hours	\$50.00	\$60.00
Strawberry Creek Area 2	4-hours	\$33.00	\$40.00
Shorebird Park Area 1	4-hours	\$75.00	\$75.00
Shorebird Park Area 2	4-hours	\$75.00	\$75.00
Shorebird Park Area 3	4-hours	\$45.00	\$45.00
Shorebird Park Area 4	4-hours	\$75.00	\$75.00
Bounce House Permit	Per Use	\$30.00	\$36.00
7. Parks & Open Space (not athletic fields)			
A. Special Events			
1-99 Participants	Day	\$180.00	\$350.00
100-249 Participants	Day	\$270.00	\$500.00
250-499 Participants	Day	\$350.00	\$700.00
500+ Participants	Day	\$550.00	\$1,000.00
Cleaning/Damage Deposit (refundable)	Day	\$700.00	\$700.00
B. Special Events – Additional Days			
1-99 Participants	Day	\$170.00	\$340.00
100-249 Participants	Day	\$230.00	\$460.00
250-499 Participants	Day	\$250.00	\$600.00
500+ Participants	Day	\$450.00	\$900.00

Program Area	Unit of Measure	Resident	Non-Resident
C. John Hinkel Amphitheater			
Rental	4-hours	\$200.00	\$240.00
Each Additional Hour (after 4 hours)	Hour	\$75.00	\$90.00
Cleaning/Damage Deposit (refundable)	Rental	\$500.00	\$500.00
Add-on: Picnic Area 2 - Lower Level	4-hours	\$15.00	\$20.00
Multi-Day Discount – Applies to reservations that are greater than 3-days (Applies to Amphitheater only)	4-hours	20% discount	20% discount
D. Camp Day Use Fee			
1-50 Participants	Day	\$50.00	\$50.00
51-100 Participants	Day	\$100.00	\$100.00
101-150 Participants	Day	\$150.00	\$150.00
E. Small Turf Areas in Parks (Ages 8 yrs & under; Mon-Fri only; Max 3 days per week)			
Aquatic Park, James Kenney Park, Live Oak Park, Ohlone Park	2-Hours	\$25.00	\$30.00
8. Weddings & Events (4-hour minimum)			
A. Rose Garden			
Rental	4-Hours	\$1,000.00	\$1,200.00
Each Additional Hour (after 4 hours)	Hour	\$170.00	\$204.00
Cleaning/Damage Deposit (refundable)	Rental	\$700.00	\$700.00
B. Cragmont, Live Oak Park			
Rental	4-Hours	\$450.00	\$540.00
Each Additional Hour (after 4 hours)	Hour	\$75.00	\$90.00
Cleaning/Damage Deposit (refundable)	Rental	\$350.00	\$350.00
C. John Hinkel (Outside Areas)			
Rental	Hour	\$450.00	\$540.00
Each Additional Hour (after 4 hours)	Hour	\$75.00	\$90.00
Cleaning/Damage Deposit (refundable)	Rental	\$350.00	\$350.00
Add-on: Picnic Area 2 - Lower Level	4-hours	\$15.00	\$20.00

Program Area	Unit of Measure	Resident	Non-Resident
Multi-Day Discount – Applies to reservations that are greater than 3-days (Applies to the Full Permit)	4-hours	20% discount	20% discount
D. Spinnaker Way Vista			
Rental	4-Hours	\$750.00	\$750.00
Each Additional Hour (after 4 hours)	Hour	\$170.00	\$170.00
Cleaning/Damage Deposit (refundable)	Rental	\$700.00	\$700.00
E. Yacht Club Point			
Rental	4-Hours	\$750.00	\$750.00
Each Additional Hour (after 4 hours)	Hour	\$170.00	\$170.00
Cleaning/Damage Deposit (refundable)	Rental	\$700.00	\$700.00
9. Mini-Amphitheater/Outdoor Classroom (4-hour minimum)			
Codornices Park #A1 (Next to Picnic Site #2)	4-hours	\$40.00	\$48.00
Live Oak Park #A1	4-hours	\$50.00	\$60.00
Shorebird Park #A1 (Near Nature Center Playground)	4-hours	\$50.00	\$50.00
IV. SWIM CENTER FEES			
1. Admissions			
Public & Family Swim, Laps			
Adult (Drop-in)	Swim	\$6.00	\$6.00
Adult (10-Swim Card)	10-Swims	\$51.00	\$51.00
Adult (Monthly)	Month	\$73.00	\$73.00
Youth, Senior, Disabled (Drop-In)	Swim	\$3.00	\$3.00
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22.00	\$22.00
Youth Senior Disabled (Monthly Card)	Month	\$37.00	\$37.00
2. Red Cross Swim Sessions			
A. Group Lessons			
Adult	Session	\$75.00	\$90.00
Youth, Senior, Disabled	Session	\$72.00	\$84.00
B. Organized Youth Groups (Residents Only)			
10-15 participants	Session	\$65.00	
16-21 participants	Session	\$62.00	

Program Area	Unit of Measure	Resident	Non-Resident
22-32 participants	Session	\$54.00	
33-43 participants	Session	\$48.00	
44-54 participants	Session	\$39.00	
55+ participants	Session	\$37.00	
3. Premium Classes Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim			
Adult (Drop-in)	Swim	\$7.00	\$7.00
Adult (10-Swim Card)	10-Swims	\$66.00	\$66.00
Adult (Monthly)	Month	\$82.00	\$82.00
Youth, Senior, Disabled (Drop-In)	Swim	\$5.00	\$5.00
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40.00	\$40.00
Youth Senior Disabled (Monthly Card)	Session	\$57.00	\$57.00
4. Private Swim Lessons (1/2 hour session)			
Individual (One-on-One)	Lesson	\$30.00	\$36.00
Semi-Private Lesson (2 or more Participants)	Lesson	\$50.00	\$60.00
v. RECREATION PROGRAMS			
1. Sports			
A. Adult Softball League			
4 Game Season	Team	\$320.00	\$384.00
8 Game Season	Team	\$640.00	\$715.00
10 Game Season	Team	\$800.00	\$875.00
B. Adult Basketball League			
8 Game Season	Team	\$560.00	\$635.00
10 Game Season	Team	\$700.00	\$775.00
C. Adult Volleyball League			
8 Game Season	Team	\$320.00	\$384.00
10 Game Season	Team	\$400.00	\$475.00
12 Game Season	Team	\$480.00	\$555.00

Program Area	Unit of Measure	Resident	Non-Resident	
	15 Game Season	Team	\$600.00	\$675.00
D. Open Gym Volleyball				
	Drop-In	Drop-In	\$5.00	\$5.00
E. Youth Baseball				
	Individual	Session	\$51.00	\$61.00
F. Youth Hoops League				
	Individual	Session	\$30.00	\$36.00
G. Youth Twilight Basketball				
	Individual	Session	\$27.00	\$32.00
H. Youth Flag Football League				
	Individual	Session	\$30.00	\$36.00
I. Tennis Lessons				
	Youth	Session	\$73.00	\$88.00
	Adult	Session	\$107.00	\$128.00
J. Skate Park Lessons & Classes				
	Full Day	Session	\$258.00	\$310.00
	1/2 Day Camp	Session	\$195.00	\$234.00
	Park Introduction	Session	\$11.00	\$13.00
	Trick Clinic	Session	\$11.00	\$13.00
	Private Lessons	Hour	\$43.00	\$52.00
	Group Lessons	Session	\$108.00	\$130.00
2. Programs at Centers				
A. After School Program (Frances Albrier, James Kenney)				
	Individual	Week	\$25.00	\$30.00
B. Community Center Camp Programs (Winter, Spring, Summer)				
	Core	30 hours	\$101.00	\$121.00
	AM Extended Care	5 hours	\$10.00	\$12.00
	PM Extended Care	15 hours	\$30.00	\$36.00

Program Area	Unit of Measure	Resident	Non-Resident
3. Waterfront Programs			
A. Adventure Playground			
Individual Admission (anyone over 1 year old)	Day	\$1.00	\$1.00
Group size 5-10	2-hours	\$75.00	\$75.00
Group size 11-20	2-hours	\$105.00	\$105.00
Group size 21-30	2-hours	\$150.00	\$150.00
Group size 31-40	2-hours	\$180.00	\$180.00
B. Education Programs			
Animal	Session	\$200.00	\$200.00
Low Tide	Session	\$200.00	\$200.00
Research Boat Trip	Session	\$225.00	\$225.00
Sail Boat Trip	Session	\$255.00	\$255.00
Docent Training	Session	\$65.00	\$65.00
Special Program Request	Hour	\$65.00	\$65.00
Marine Biology	4-Day	\$75.00	\$75.00
Marine Biology	8-Day	\$150.00	\$150.00
Boating	4-Day	\$150.00	\$150.00
Canoeing	3-Day	\$55.00	\$55.00

Program Area	Unit of Measure	Resident (as of 1/22/2025)	Resident (as of 1/1/2026)	Resident (as of 1/1/2027)	Non-Resident (as of 1/22/2025)	Non-Resident (as of 1/1/2026)	Non-Resident (as of 1/1/2027)
vi. Camp Programs							
5. Berkeley Day Camp							
Youth Core Program	5-Day	\$282.00	\$296.00	\$311.00	\$339.00	\$356.00	\$374.00
AM Extended Care	5-Day	\$60.00	\$63.00	\$66.00	\$71.00	\$75.00	\$79.00
PM Extended Care	5-Day	\$92.00	\$97.00	\$102.00	\$111.00	\$117.00	\$123.00
Counselor-In-Training	10-Day	\$228.00	\$239.00	\$251.00	\$273.00	\$287.00	\$301.00
Cancelled Reservation	Session	25% of reservation not to exceed \$150.00					
6. Echo Lake Camp							

Program Area	Unit of Measure	Resident (as of 1/22/2025)	Resident (as of 1/1/2026)	Resident (as of 1/1/2027)	Non-Resident (as of 1/22/2025)	Non-Resident (as of 1/1/2026)	Non-Resident (as of 1/1/2027)
A. 50 & Better Camp							
50 & Better Camp Tent (up to 2 campers)	5-Day	\$818.00			\$981.00		
50 & Better Camp Tent (up to 2 campers)	4-Day	\$650.00			\$780.00		
50 & Better Camp Tent (up to 2 campers)	Weekend	\$515.00			\$618.00		
50 & Better Camp Additional Camper	1-Day	\$55.00			\$66.00		
B. Counselor-In-Training							
Counselor-In-Training	2-Week	\$470.00	\$494.00	\$519.00	\$565.00	\$593.00	\$623.00
Counselor-In-Training	1-Week	\$323.00	\$339.00	\$356.00	\$389.00	\$408.00	\$428.00
C. Family Camp Sessions							
Full-Week Standard Tent (up to 3 campers)	7-Day	\$1,843.00			\$2,212.00		
Full-Week Low-Occupancy Tent	7-Day	\$1,595.00			\$1,914.00		
Nightly Rate: Mon, Tues, or Wed	1-Night	\$450.00			\$540.00		
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,397.00			\$1,676.00		
Weekend Low-Occupancy Tent	4-Day	\$1,226.00			\$1,471.00		
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,210.00			\$1,452.00		
Mid-Week Low-Occupancy Tent	4-Day	\$1,062.00			\$1,274.00		
Additional Camper Fee (1-Day)	1-Day	\$90.00			\$108.00		
Additional Camper Session-Based Daily Rate	1-Day	\$80.00			\$96.00		
D. Day Use Fees							
Adult (15+) Day Use	1-Day	\$108.00			\$129.60		
Youth (7-14) Day Use	1-Day	\$72.00			\$86.40		

Program Area	Unit of Measure	Resident (as of 1/22/2025)	Resident (as of 1/1/2026)	Resident (as of 1/1/2027)	Non-Resident (as of 1/22/2025)	Non-Resident (as of 1/1/2026)	Non-Resident (as of 1/1/2027)
Child (3-6) Day Use	1-Day	\$54.00			\$64.80		
E. Group Rental Rates							
Adult (15+)	1-Day	\$85.00			\$102.00		
Youth (7-14)	1-Day	\$71.50			\$85.80		
Child (3-6)	1-Day	\$52.80			\$63.36		
Infant (0-3)	1-Day	\$0.00			\$0.00		
Cleaning / Damage Deposit	Rental	\$2,000.00			\$2,000.00		
F. New Camper Welcome Weekend	Weekend	\$195.00			\$234.00		
G. School Outdoor Education							
Teachers & Adult Chaperones	1-Day	\$60.00			\$72.00		
Youth Participants	1-Day	\$45.00			\$54.00		
H. Work Weekend	Weekend	\$0.00			\$0.00		
I. Youth Camp							
5-Day Program	5-Days	\$706.00	\$741.00	\$778.00	\$846.00	\$888.00	\$932.00
6-Day Program	6-Days	\$846.00	\$888.00	\$932.00	\$1,015.00	\$1,066.00	\$1,119.00
7-Day Program	7-Days	\$988.00	\$1,037.00	\$1,089.00	\$1,185.00	\$1,244.00	\$1,306.00
Per Day Fee	1-Day	\$141.00	\$148.00	\$155.00	\$169.00	\$177.00	\$186.00
J. Wedding Rental							
Wedding Rental	4-Hours	\$750.00			\$900.00		
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$125.00			\$150.00		
Cleaning / Damage Deposit	Rental	\$2,000.00			\$2,000.00		
K. Backpacking Program							
Beginning Backpacking	6-Day	\$1,214.00	\$1,275.00	\$1,339.00	\$1,456.00	\$1,529.00	\$1,605.00
Advanced Backpacking	6-Day	\$1,600.00	\$1,680.00	\$1,764.00	\$1,920.00	\$2,016.00	\$2,117.00
7. Tuolumne Camp							
A. 50 & Better Camp							

Program Area	Unit of Measure	Resident (as of 1/22/2025)	Resident (as of 1/1/2026)	Resident (as of 1/1/2027)	Non-Resident (as of 1/22/2025)	Non-Resident (as of 1/1/2026)	Non-Resident (as of 1/1/2027)
50 & Better Camp Tent (up to 2 campers)	5-Day	\$1,008.00			\$1,210.00		
50 & Better Camp Tent (up to 2 campers)	4-Day	\$806.00			\$967.00		
50 & Better Camp Tent (up to 2 campers)	Weekend	\$605.00			\$726.00		
50 & Better Camp Additional Camper per day	1-Day	\$60.00			\$72.00		
B. Leaders-In-Training (LIT)	4-Day	\$941.00			\$1,129.00		
C. Counselor-In-Training (CIT)							
Counselor-In-Training	2-Week	\$488.00	\$512.00	\$538.00	\$586.00	\$615.00	\$646.00
Counselor-In-Training	1-Week	\$323.00	\$339.00	\$356.00	\$389.00	\$408.00	\$428.00
D. Family Camp							
Full-Week Standard Tent (up to 3 campers)	1-Week	\$2,195.00			\$2,633.00		
Full-Week Low-Occupancy Tent	1-Week	\$1,887.00			\$2,264.00		
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,664.00			\$1,997.00		
Weekend Low-Occupancy Tent	4-Day	\$1,459.00			\$1,751.00		
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,430.00			\$1,716.00		
Mid-Week Low Occupancy Tent	4-Day	\$1,210.00			\$1,452.00		
Nightly Rate: Mon, Tues, or Wed	1-Day	\$525.00			\$630.00		
E. Family Camp Day Use Fees							
Adult (15+) Day Use	1-Day	\$135.00			\$162.00		
Youth (7-14) Day Use	1-Day	\$90.00			\$108.00		
Child (3-6) Day Use	1-Day	\$68.00			\$81.60		
Additional Camper Fee (1-Day)	1-Day	\$100.00			\$120.00		

Program Area	Unit of Measure	Resident (as of 1/22/2025)	Resident (as of 1/1/2026)	Resident (as of 1/1/2027)	Non-Resident (as of 1/22/2025)	Non-Resident (as of 1/1/2026)	Non-Resident (as of 1/1/2027)
Additional Camper Session-Based Daily Rate	1-Day	\$90.00			\$108.00		
F. Group Rental Rates							
Adult (15+)	1-Day	\$110.00			\$132.00		
Youth (7-14)	1-Day	\$93.00			\$111.60		
Child (3-6)	1-Day	\$78.00			\$93.60		
Infant (0-3)	1-Day	\$0.00			\$0.00		
Cleaning / Damage Deposit	Rental	\$2,000.00			\$2,000.00		
G. New Camper Welcome Weekend	Weekend	\$195.00			\$234.00		
H. School Outdoor Education							
Adult Chaperones	1-Day	\$75.00			\$90.00		
Youth Participants	1-Day	\$56.00			\$67.20		
I. Work Weekend	Weekend	\$0.00			\$0.00		
J. Youth Camp							
5-Day Program	5-Day	\$840.00			\$1,008.00		
6-Day Program	6-Day	\$1,008.00			\$1,210.00		
7-Day Program	7-Day	\$1,176.00			\$1,411.00		
Per Day Fee	1-Day	\$168.00			\$202.00		
K. Wedding Rental							
Wedding Rental	4-Hour	\$1,000.00			\$1,200.00		
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$150.00			\$180.00		
Cleaning / Damage Deposit	Rental	\$2,000.00			\$2,000.00		
8. Resident Camp Surcharges							
Family Camp Reservation Cancellation	Reservation	30 days or more before arrival: \$500 per reservation. Less than 30 days before arrival: no refunds					
Late Fee	Reservation	\$75.00 per reservation if balance is not paid by dates specified					

Program Area	Unit of Measure	Resident (as of 1/22/2025)	Resident (as of 1/1/2026)	Resident (as of 1/1/2027)	Non-Resident (as of 1/22/2025)	Non-Resident (as of 1/1/2026)	Non-Resident (as of 1/1/2027)
Changes to Reservation resulting in reduction in length of stay (30 days or more before arrival)	Reservation	\$100.00					
Non-Family Camp Reservation Cancellation (30 days or more before arrival)	Reservation	25% of reservation, not to exceed \$150					
Cancel Reservation (due to emergency or illness, with Doctor's Letter)	Reservation	No Charge					

ATTACHMENT 4

NOTICE OF PUBLIC HEARING

**NOTICE OF PUBLIC HEARING
BERKELEY CITY COUNCIL
Recreation Division Fee Increases**

Notice is hereby given by the City Council of the City of Berkeley that a public hearing will be conducted by said city council of the City of Berkeley at which time and place all persons may attend and be heard upon the following:

The Department of Parks, Recreation & Waterfront is proposing to increase selected fees and policies, as contained in the attached Recreation Fee and Policy Schedule and excerpted below:

Program Area	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
9. Picnic Areas (4-Hour Minimum)					
Cedar Rose Area 1	4-hours	30.00	\$36.00	\$40.00	\$43.00
Cedar Rose Area 3	4-hours	-	\$36.00	-	\$43.00
Cesar Chavez Area 3	4-hours	-	\$70.00	-	\$70.00
Codornices Park Area 3	4-hours	-	\$50.00	-	\$60.00
Cragmont Area 2	4-hours	-	\$50.00	-	\$60.00
Cragmont Area 3	4-hours	-	\$50.00	-	\$60.00
Grove Area 1	4-hours	\$33.00	\$50.00	\$40.00	\$60.00
John Hinkel Area 2	4-hours	-	\$50.00	-	\$60.00
San Pablo Park Area 4	4-hours	-	\$33.00	-	\$40.00

Program Area	Unit of Measure	Resident (Current)	Resident (as of 1/22/2025) (Proposed)	Resident (as of 1/1/2026) (Proposed)	Resident (as of 1/1/2027) (Proposed)	Non-Resident (Current)	Non-Resident (as of 1/22/2025) (Proposed)	Non-Resident (as of 1/1/2026) (Proposed)	Non-Resident (as of 1/1/2027) (Proposed)
Youth Core Program	5-Day	\$269.00	\$282.00	\$296.00	\$311.00	\$323.00	\$339.00	\$356.00	\$374.00
AM Extended Care	5-Day	\$57.00	\$60.00	\$63.00	\$66.00	\$68.00	\$71.00	\$75.00	\$79.00
PM Extended Care	5-Day	\$88.00	\$92.00	\$97.00	\$102.00	\$106.00	\$111.00	\$117.00	\$123.00
Counselor-In-Training	10-Day	\$217.00	\$228.00	\$239.00	\$251.00	\$260.00	\$273.00	\$287.00	\$301.00
10. Echo Lake Camp									
D. Counselor-In-Training									
Counselor-In-Training	2-Week	\$448.00	\$470.00	\$494.00	\$519.00	\$538.00	\$565.00	\$593.00	\$623.00
Counselor-In-Training	1-Week	\$308.00	\$323.00	\$339.00	\$356.00	\$370.00	\$389.00	\$408.00	\$428.00
J. Youth Camp									
5-Day Program	5-Day	\$672.00	\$706.00	\$741.00	\$778.00	\$806.00	\$846.00	\$888.00	\$932.00
6-Day Program	6-Day	\$806.00	\$846.00	\$888.00	\$932.00	\$967.00	\$1,015.00	\$1,066.00	\$1,119.00
7-Day Program	7-Day	\$941.00	\$988.00	\$1,037.00	\$1,089.00	\$1,129.00	\$1,185.00	\$1,244.00	\$1,306.00
Per Day Fee	1-Day	\$134.00	\$141.00	\$148.00	\$155.00	\$161.00	\$169.00	\$177.00	\$186.00
L. Backpacking Program									
Beginning Backpacking	6-Day	-	\$1,214.00	\$1,275.00	\$1,339.00	-	\$1,456.00	\$1,529.00	\$1,605.00
Advanced Backpacking	6-Day	-	\$1,600.00	\$1,680.00	\$1,764.00	-	\$1,920.00	\$2,016.00	\$2,117.00
11. Tuolumne Camp									
E. Counselor-In-Training									
Counselor-In-Training	2-Week	\$465.00	\$488.00	\$512.00	\$538.00	\$558.00	\$586.00	\$615.00	\$646.00
Counselor-In-Training	1-Week	\$308.00	\$323.00	\$339.00	\$356.00	\$370.00	\$389.00	\$408.00	\$428.00

Program Area	Unit of Measure	Resident (Current)	Resident (as of 1/22/2025) (Proposed)	Resident (as of 1/1/2026) (Proposed)	Resident (as of 1/1/2027) (Proposed)	Non-Resident (Current)	Non-Resident (as of 1/22/2025) (Proposed)	Non-Resident (as of 1/1/2026) (Proposed)	Non-Resident (as of 1/1/2027) (Proposed)
12. Resident Camp Surcharges									
Family Camp Reservation Cancellation	Reservation	30 days or more before arrival: \$500 per reservation. Less than 30 days before arrival: no refunds							
Non-Family Camp Reservation Cancellation (30 days or more before arrival)	Reservation	25% of reservation, not to exceed \$150							

The hearing will be held on January 21, 2025, at 6:00 p.m. in the School District Board Room, 1231 Addison Street.

For further information, please contact **Scott Ferris at 510-981-6711**.

A copy of the agenda material for this hearing will be available on the City’s website at www.CityofBerkeley.info as of **January 9, 2025**.

Written comments should be mailed or delivered directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City’s electronic records, which are accessible through the City’s website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the City Clerk. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the City Clerk at 981-6900 or clerk@cityofberkeley.info for further information.

If you challenge the above in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Berkeley at, or prior to, the public hearing.

Background information concerning this proposal will be available at the City Clerk Department and posted on the City of Berkeley webpage at least 12 days prior to the public hearing.

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I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way, as well as on the City’s website, on January 9, 2025.

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Mark Numainville, City Clerk