



Office of the City Manager

March 28, 2025

To: Honorable Mayor and Members of the City Council
From: David White, Acting City Manager
Re: Parks, Recreation, and Waterfront Department Capital Improvement Project and Minor Maintenance Program Update

The Parks, Recreation and Waterfront Department (PRW) has completed a historic level of capital and minor maintenance projects in the last several years, making Berkeley's parks, resident camps, pools, community centers, restrooms and everything in the Berkeley Waterfront, including the docks, pilings, entrance channel, streets, pathways, parking lots, buildings, trails, Shorebird Nature Center, Adventure Playground, and 1,100 boat slips more accessible, beautiful, modern, and safer for the community.

The City's 2016 Infrastructure Measure (T1), combined with Parks Tax increases in 2014 (Measure F) and 2024 (Measure Y), as well as insurance proceeds and grants that PRW has received over the last several years has led to over \$140 million in investment in City parks, park-related buildings, resident camps, pools and Waterfront infrastructure.

Current List of Funded Capital Improvement Projects

Below is a list of 41 currently funded PRW projects underway and a list of recently completed projects in the last 2 years:

Design and Planning Projects Only

Project Name (Status) / Funding Source

Parks

- [John Hinkel Hut¹](#) (Conceptual Design) / Parks Tax
- [Aquatic Park Dreamland Area²](#) (Conceptual Design) / General Fund
- [Adeline/Alcatraz Corridor Landscaping³](#) (Conceptual Design) / General Fund

¹ <https://berkeleyca.gov/your-government/our-work/capital-projects/john-hinkel-park-hut>

² <https://berkeleyca.gov/your-government/our-work/capital-projects/aquatic-park-dreamland-playground-area-improvements>

³ <https://berkeleyca.gov/your-government/our-work/capital-projects/south-adeline-area-landscaping-improvements>

- Glendale La Loma (Conceptual Design starts in FY25) / General Fund, Parks Tax
- Round Median – Analysis of Potential Conversion to Park (Process Starts in FY26) / General Fund

Waterfront

- [South Sailing Basin Dredging⁴](#) (In Design) / General Fund
- [South Cove Seawall Replacement⁵](#) (In Design) / General Fund
- [Berkeley Pier – Water Transportation Project⁶](#) (In Design) / 2 Grants, WETA
- 199 Seawall Building Piling, Beam, Interior improvements (Design starts in FY26) / Marina Fund
- Marina Blvd Bay Trail and Shoreline Resiliency Improvements (Design starts in FY25) / Grant

Projects Funded Through Construction

Project Name (Status) / Funding Source

Resident Camps

- Cazadero Riverbed Stabilization Phase 2 (In Design) / General Fund
- Echo Lake Camp Back-up Generator/Switch (Bidding) / General Fund
- Tuolumne Camp Back-up Generator/Switch (Bidding) / General Fund

Waterfront

- B and C Restroom ADA Improvements (In Design) / CIP ADA Funding
- K Dock Electrical Replacement (Under Construction) / General Fund, Marina Fund
- [D and E Dock Replacement⁷](#) (Under Construction) / Grant, General Fund, Marina Fund, T1
- [South Cove West Parking Lot Renovation⁸](#) (Bidding) / Grant, General Fund, Marina Fund
- [South Cove East Dock Pier Piling Repairs⁹](#) (In Design and Permitting) / Marina Fund

⁴ <https://berkeleyca.gov/your-government/our-work/capital-projects/south-cove-sailing-basin-dredging-study>

⁵ <https://berkeleyca.gov/your-government/our-work/capital-projects/south-cove-sailing-basin-seawall-study>

⁶ <https://berkeleyca.gov/your-government/our-work/capital-projects/berkeley-pier-ferry-access-project>

⁷ <https://berkeleyca.gov/your-government/our-work/capital-projects/replacement-docks-d-e-berkeley-marina>

⁸ <https://berkeleyca.gov/your-government/our-work/capital-projects/south-cove-west-parking-lot>

⁹ <https://berkeleyca.gov/your-government/our-work/capital-projects/south-cove-east-dock-pier-piling-repairs>

- [South Cove Middle Dock ADA Gangway Float Replacement¹⁰](#) (In Design and Permitting) / Marina Fund
- [Marina Entrance and Inner Harbor Dredging¹¹](#) (Under Construction) / Grant, Marina Fund, General Fund
- [Cesar Chavez Park Perimeter Pathway Renovation¹²](#) (In Final Design) / Grant
- [Cesar Chavez Park Restroom¹³](#) (In Final Design) / T1, Marina Fund
- [K Dock Restroom Renovation¹⁴](#) (Bidding) / T1, Marina Fund
- N Dock Parking Lot Renovation (In Design) / Skates MOU

Parks

- [Aquatic Park – Bolivar Drive Landscape and Streetscape Project¹⁵](#) (In final completion) / Developer MOU/ Parks Tax
- Aquatic Park – Tide Tube Replacement Project (Pre-Design) / Grant, General Fund
- [Cedar Rose Park 5-12 Play Structure Replacement¹⁶](#) (In Design) / Parks Tax, General Fund
- [Civic Center Park: Upper Plaza Improvements¹⁷](#) (Under Construction) / Grant, Parks Tax, T1, General Fund
- [Harrison Park Restroom Renovation¹⁸](#) (In Design) / T1
- [Martin Luther King Jr Youth Services Center Renovation¹⁹](#) (Bidding) / T1, Parks Tax, Grant, General Fund
- Miyawaki Forest (Pre-Construction) / General Fund
- Ohlone Park 5-12 Play Structure Improvements (In Final Design) / Parks Tax, T1, General Fund
- [Ohlone Park Restroom²⁰](#) (Under Construction) / T1
- [Ohlone Park Lighting²¹](#) (Under Construction) / T1

¹⁰ <https://berkeleyca.gov/your-government/our-work/capital-projects/replacement-south-cove-middle-dock-ada-gangway-float>

¹¹ <https://berkeleyca.gov/your-government/our-work/capital-projects/berkeley-marina-dredging-project>

¹² <https://berkeleyca.gov/your-government/our-work/capital-projects/cesar-chavez-pathway-project>

¹³ <https://berkeleyca.gov/your-government/our-work/capital-projects/cesar-chavez-park-restroom-project>

¹⁴ <https://berkeleyca.gov/your-government/our-work/capital-projects/k-dock-restroom-renovation>

¹⁵ <https://berkeleyca.gov/your-government/our-work/capital-projects/aquatic-park-capital-improvement-projects>

¹⁶ <https://berkeleyca.gov/your-government/our-work/capital-projects/cedar-rose-park-playground-renovation>

¹⁷ <https://berkeleyca.gov/your-government/our-work/capital-projects/civic-center-upper-plaza-improvements-project>

¹⁸ <https://berkeleyca.gov/your-government/our-work/capital-projects/harrison-park-restroom-renovation>

¹⁹ <https://berkeleyca.gov/your-government/our-work/capital-projects/mlk-jr-youth-services-center-yap-seismic-retrofit-and>

²⁰ <https://berkeleyca.gov/your-government/our-work/capital-projects/ohlone-park-restroom-and-lighting-improvements>

²¹ <https://berkeleyca.gov/your-government/our-work/capital-projects/ohlone-park-restroom-and-lighting-improvements>

- [Santa Fe Trackbed to Park Conversion²²](#) (Phase 1-Bidding, Phase 2-Design) / Grant, Parks Tax
- Solano Peralta Park – Phase 3 (Under Construction) / General Fund, Parks Tax, Donation
- [Tom Bates Sports Complex Improvements²³](#) (Bidding) / T1, Parks Tax
- Tom Bates Sports Complex Gilman Street Sewer Line (In final completion) / T1
- [Willard Clubhouse Replacement²⁴](#) (Under Construction) / T1, General Fund
- Willard Park Tennis, Basketball, Pickleball Court Resurfacing (Bidding) / Parks Tax

Other

- [African American Holistic Resource Center²⁵](#) (In Design/Permitting) / T1, Grant, General Fund
- South Adeline Corridor /BART Open Space (Pre-design) / Grant

Recently Completed Projects (last 2 years)

Project / Funding Source

Design and Planning Only

- [James Kenney Park Mini-Skate Spot²⁶](#) / Parks Tax, General Fund
- [Waterfront Bicycle/ Skate Park on University Avenue²⁷](#) / General Fund

Construction

- [Aquatic Park Tree Planting²⁸](#) / Grant, Parks Tax
- Echo Lake ADA Cabin and Pathways / General Fund, Camps Fund
- [Grove Park 2-5 and 5-12 Play Structure Replacement²⁹](#) / T1, Grants, Parks Tax
- [Grove Park Sports Field Improvements³⁰](#) / T1 and Parks Tax

²² <https://berkeleyca.gov/your-government/our-work/capital-projects/santa-fe-trackbed-park-conversion>

²³ <https://berkeleyca.gov/your-government/our-work/capital-projects/tom-bates-regional-sports-complex-restroom-community>

²⁴ <https://berkeleyca.gov/your-government/our-work/capital-projects/willard-park-clubhouse-and-restroom-replacement-project>

²⁵ <https://berkeleyca.gov/your-government/our-work/capital-projects/african-american-holistic-resource-center>

²⁶ <https://berkeleyca.gov/your-government/our-work/capital-projects/james-kenney-park-skate-spot>

²⁷ <https://berkeleyca.gov/your-government/our-work/capital-projects/berkeley-waterfront-bike-park-conceptual-design-project>

²⁸ <https://berkeleyca.gov/your-government/our-work/capital-projects/aquatic-park-capital-improvement-projects>

²⁹ <https://berkeleyca.gov/your-government/our-work/capital-projects/grove-park-field-and-playground-improvements>

³⁰ <https://berkeleyca.gov/your-government/our-work/capital-projects/grove-park-field-and-playground-improvements>

- [King Pool Tile and Plaster Replacement³¹](#) / General Fund, T1
- [Marina Piling Replacement Project³²](#) / General Fund, Marina Fund
- Court Resurfacing: Various Tennis and Basketball Courts / Parks Tax
- [Ohlone Park East: 2-5 and 5-12 Play Structure Renovation³³](#) / T1, Parks Tax
- Solano Peralta Park Phases 1 and 2 / General Fund, Parks Tax
- South Adeline Corridor Area Irrigation Replacement / Parks Tax
- Tuolumne Camp EV Charging Stations / General Fund
- Tuolumne Camp Drive Way Replacement / General Fund
- West Campus Pool Interior Painting / General Fund

The details of the PRW Capital Improvement Projects listed above can be found on our PRW CIP [website³⁴](#).

Current List of Minor Maintenance Funded Projects

With the Parks Tax increase in 2014, the Parks, Recreation and Waterfront Department (PRW) established a yearly minor maintenance allocation. This allocation helps to improve the appearance and functioning of our parks in the form of new garbage cans, benches, irrigation systems, retaining walls, fencing, minor play structure improvements, court resurfacing and other improvements to City parks, park buildings and pools.

Below is a list of the FY25 minor maintenance projects that are in process or have been recently completed with Parks Tax funding:

Minor Maintenance Projects

(Site – Project)

In Process

Adeline Street – Replace 6 Circular Planter Barriers, Plants and Irrigation System

Aquatic Park – BORP Building Gate/ Fence Replacement

Frances Albrier Community Center – Blinds and Curtain Replacement

Frances Albrier Community Center – Exterior Painting

Frances Albrier Community Center – Kitchen and Hallway Floor Replacement

Frances Albrier Community Center – Auditorium Floor Renovation

Ohlone Park – Tree Planting

Willard Park – Tennis Court Resurfacing

Willard Park – Tree Planting

³¹ <https://berkeleyca.gov/your-government/our-work/capital-projects/king-pool-tile-and-plaster-replacement-project>

³² <https://berkeleyca.gov/your-government/our-work/capital-projects/selective-replacement-timber-piles-berkeley-marina>

³³ <https://berkeleyca.gov/your-government/our-work/capital-projects/ohlone-park-east-playground-replacement-and-site>

³⁴ <https://berkeleyca.gov/your-government/our-work/capital-projects>

Recently Completed

Adeline Street – The Ms. Richie Pollinator Garden
Aquatic Park – Animal Shelter Dog Exercise Area
Aquatic Park – Waterside Workshop Building Awning Replacement
Aquatic Park – Pathway Bridge Replacement
Berkeley Way Mini Park – Picnic Areas
Cedar Rose Park – Turf Renovation
Codornices Park – Sports Field Turf Renovation
Frances Albrier Community Center – Window Replacement
Greg Brown Park – Community Garden Boxes
Greg Brown Park – New Picnic Area
Grove Park – Turf Renovation
Harrison Park – Wrought Iron Trash Area Enclosure
Harrison Park – Soccer Field Renovation
James Kenney Park – Retaining Wall Near 5-12 Playground
King Pool – Floor Resurfacing
Monarch Tractor – Flail Mower Attachment
Ohlone Park Softball Field – Security Fencing
Remillard Park – Pollinator Garden Fence
San Pablo Park – Sport Fields Renovation
Shorebird Nature Center – Carpet Replacement
Tom Bates Sports Complex – Turf Soccer Fields Renovation
Virginia McGee Tot-Land – Merry-Go-Round Replacement
Volunteer Tool Replacement
West Campus Pool – Floor Resurfacing

Despite these amazing lists of capital and maintenance projects, PRW still has over \$240 million in unfunded capital and major maintenance needs in existing City parks, pools, resident camps and the Waterfront (see attachment).

Attachment: PRW Unfunded Capital & Major Maintenance Needs

cc: Scott Ferris, Director, Parks, Recreation & Waterfront
Farimah Brown, City Attorney
Jenny Wong, City Auditor
Mark Numainville, City Clerk
Matthai Chakko, Assistant to the City Manager

ATTACHMENT

PRW Unfunded Capital & Major Maintenance Needs (as of March 2025)

Project	2025 Cost Estimate	Funding Identified?	District
Resident Camps			
Cazadero ADA Upgrades	\$1,120,000		All
Cazadero - Dining Hall Reconstruction	\$2,660,000		All
Cazadero- Pool Tile and Plaster	\$460,000		All
Echo Lake ADA Project Phase 2	\$2,340,000		All
Echo Lake Camp Fire Safety / Water Tank	\$560,000		All
Echo Lake Fireplace Renovation	\$50,000		All
Berkeley Tuolumne Camp Vegetation Installation	\$170,000		All
Berkeley Tuolumne Camp Trails	\$290,000		All
Resident Camps Projects Total	\$7,610,000		
Pools			
King Pool			
Locker Room/office Area Renovation	\$3,320,000		5
Decking/Piping	\$510,000		5
Roof	\$340,000		5
King Pool/Locker Room Replacement with 25M Pool/new facilities	\$16M		5
West Campus			
Locker Room/ Office Area Renovation	\$3,320,000		2
Decking/Piping	\$510,000		2
Pool at San Pablo Park (see FA Center Replacement)	\$16.5M		2
Pools Projects Total	\$7,980,000		
Parks Buildings/Facilities*			
Frances Albrier Community Center (replacement) and Pool	\$42M	Conceptual Design complete	2
Frances Albrier Community Center only (replacement)	\$29M		2
Seismic/ Deferred maintenance (K)	\$3,050,000		2
Harrison Park Building			
Exterior Improvements -Roof and Painting	\$240,000		1
John Hinkel Park Hut Reconstruction	\$3,150,000	Conceptual Design funded	5
Virginia McGee Clubhouse (K)	\$180,000		1
Park Buildings/Facilities Projects Total	\$6,610,000		
Parks (General)			
Median Hardscape/Drought Tolerant Conversion- citywide arterials	\$6,090,000		all
Irrigation Lines & Heads Replacement	\$2,340,000		all
Adeline/Alcatraz Right of Way Landscaping, Dog Park, Community Garden	\$812,500		3
ADA Pathways, buildings, parking areas, etc.	\$11,310,000		all
Parks (General) Projects Total	\$20,150,000		
Parks (Specific)			
Aquatic Park			
East side storm water infrastructure / drainage	\$5,540,000		
Pathways/lighting	\$3,320,000		2
Irrigation lines & heads replacement	\$1,340,000		2
Dreamland Renovation	\$2,630,000		2
Dreamland Area Master Plan Renovation	\$5.6M		2
Cedar Rose Park			
Renovation of play equipment (2-5)	\$2,400,000		1
Charlie Dorr Mini Park			
Renovation of play equipment 2-5	\$560,000		2
Codornices Park			

Project	2025 Cost Estimate	Funding Identified?	District
Renovation of lighting, pathways	\$1,000,000		6
Renovation of play equipment (2-5)	\$560,000		6
Renovation of play equipment (5-12)	\$560,000		6
Contra Costa Rock Park			
Pathways	\$120,000		5
Cragmont Rock Park			
Lighting, pathways and stone work	\$340,000		6
Renovation of basketball court	\$240,000		6
Dorothy Bolte Park			
Pathways, picnic, retaining walls, sidewalks	\$460,000		5
Frederick Mini Park			
Pathways	\$70,000		5
Retaining walls	\$240,000		5
Glendale LaLoma Park			
Replace pathways, parking lot, ADA and lighting	\$1,660,000		6
Renovate play equipment (2-5)	\$650,000		6
Renovate play equipment (5-12)	\$650,000		6
Great Stoneface Park			
ADA pathways	\$40,000		5
Greg Brown Park			
Renovate play equipment (2-12)	\$730,000		3
Grizzly Peak			
Renovation of basketball court	\$210,000		6
Pathways	\$70,000		6
Grotto Rock Park			
ADA and pathways	\$70,000		5
Grove Park			
Field lights and standards	\$420,000		3
Harrison Soccer Fields			
Conversion to sand-based substructure	\$400,000		1
Harrison Skate Park			
Reconfigure skate element	\$90,000		1
Skate Park large bowl improvements	\$120,000		1
Haskell-Mabel Mini Park			
Lighting/ Drainage	\$80,000		2
Indian Rock Park			
Pathways east side	\$70,000		5
James Kenney Park			
Renovation of Virginia Entrance	\$560,000		1
Renovation of ballfield, lighting, irrigation and ADA dugouts	\$1,340,000		1
Skate Spot Construction	\$860k		1
ADA Access to Courtyard Restroom	\$170,000		1
Tennis Court Lights and Fixtures	\$30,000		1
John Hinkel			
Park pathways	\$900,000		5
Live Oak Park			
Lighting improvements on pathways	\$210,000		5
Establish irrigation/new artificial turf in South field	\$560,000		5
Renovation of basketball courts and drainage	\$1,000,000		5
Mortar Rock			
Pathways and stone work	\$40,000		5
Ohlone Park			
Pathways and lighting	\$780,000		1/4

Project	2025 Cost Estimate	Funding Identified?	District
Par Course	\$140,000		1/4
Renovate play equipment (near BB Courts) 2-5 Play Equipment	\$560,000		1
Prince St Totlot			
Renovate play equipment (2-12)	\$390,000		3
Remillard Park			
Renovate play equipment (2-12)	\$390,000		6
San Pablo Park			
Regrading, drainage and irrigation of Fields 1, 2 and 3	\$1,560,000		2
Santa Fe Right of Way			
Trackbed to Park Project - 4 blocks (\$5M in grant funding)	\$4,350,000	Funding in PT, FY27	2
Shorebird Park			
2-12 Play Structure Replacement	\$830,000		2
Sixty-Third Street Mini-Park			
Renovate play equipment (2-5)	\$290,000		3
Strawberry Creek Park			
Pathways and lighting	\$240,000		2
Terrace View Park			
Phase 2- Middle: ADA, pathways and play equipment	\$1,440,000		6
Tom Bates Regional Sports Complex			
EV Charging	\$500,000		1
South Restroom (Does Not Exist)	\$330k		1
South Parking Lot paving	\$1,340,000		1
North Parking Lot pavement and drainage	\$1,660,000		1
Willard Park			
Tennis Court Lights and Fixtures	\$30,000		8
Practice Wall Area/ Pathways	\$170,000		8
Parks (Specific) Projects Total	\$39,380,000		
Park Restrooms			
Parks Box Restroom Replacement (3 parks: Cedar Rose, Live Oak, Codornices)	\$1,500,000		1/2/6/8
Renovation of restroom/building (Cragmont Rock, Glendale LaLoma, Harrison)	\$1,900,000		6
New restrooms (5 parks > 1 acre: James Kenney, Aquatic Park South, Civic Center Park, King School Park, John Hinkel)	\$3,000,000		1/2/4/5
Restrooms Total	\$6,400,000		
PRW-Grand Total	\$241,610,000		
<i>Parks</i>	\$72,540,000	parks	
<i>Waterfront (see next page)</i>	\$153,480,000	WF	
<i>Pools</i>	\$7,980,000	pools	
<i>Camps</i>	\$7,610,000	camps	

*Does not include City-owned buildings leased to private parties at the Waterfront and in City parks.

(K) = Improvements needed per Kitchell condition assessment

Waterfront - Unfunded Capital & Major Maintenance Needs (as of March 2025)

Amenities/Projects	2025 Cost Estimate
Existing Infrastructure in Need of Replacement/Major Maintenance	
Inner Harbor	
Finger Dock Replacements	\$1,680,000
Timber Pile Replacement (Cycle 2)	\$4,000,000
F&G Dock Redecking	\$500,000
Inner Harbor Basin Dredging	\$3,000,000
J-Dock Replacement	\$12,080,000
L-Dock Major Maintenance (Floats, Decking, Waler)	\$1,770,000
M-Dock Major Maintenance (Floats, Decking, Waler)	\$1,710,000
N-Dock Major Maintenance (Floats, Decking, Waler)	\$530,000
O-Dock Major Maintenance (Floats, Decking, Waler)	\$3,300,000
K-Dock Major Maintenance (Floats, Decking, Waler)	\$1,180,000
Gateway Pier Structural Repairs	\$1,250,000
Gateway Pier Bulkhead Wall	\$850,000
Gateway Pier Recreation Improvements	\$250,000
Inner Harbor Subtotal:	\$29,750,000
Cesar Chavez Park	
Interior Pathways Improvements and Amenities - Phase 2	\$3,050,000
Cesar Chavez Park Pathways Subtotal:	\$3,050,000
Parking Lots	
F & G Lot Reconstruction	\$1,000,000
O Lot Reconstruction	\$1,070,000
J & K Lot Reconstruction	\$1,120,000
Launch Ramp Lots Reconstruction	\$2,140,000
L & M Lot Reconstruction	\$1,390,000
Marina Blvd On-Street Parking (South of Virginia Street Extension)	\$2,210,000
199 Seawall Parking Lot	\$5,800,000
Garbage Area Realignment (6 locations)	\$500,000
Parking Lots Subtotal:	\$14,730,000
Streets	
Seawall Drive Reconstruction - North of University Avenue Segment	\$830,000
Waterfront Entrance Kiosk Building on University Avenue	\$560k
Seawall Drive Improvements (South of University Ave Segment)	\$3,570,000
Streets Subtotal:	\$4,400,000
Shorelines/Pathways/Pier	

Amenities/Projects	2025 Cost Estimate
Marina Blvd Resilient Shoreline & Public Access Improvements (Trail from CCP to Roundabout)	\$4,200,000
University Ave Shoreline and Habitat Resiliency Project	\$4,250,000
Inner Harbor Basin North Shoreline Sea Level Rise & Riprap Improvements	\$3,850,000
199 Seawall Lot Eastern Shoreline Failure Repair	\$1,050,000
Bay Trail Improvements (Adventure Playground to Pier Plaza)	\$1,890,000
Berkeley Pier Renovation (including restroom)	\$55,000,000
Shorelines Subtotal:	\$70,240,000
South Cove Area	
South Cove Sailing Basin Boating Access Dredging (ROM)	\$15,230,000
South Cove Seawall Replacement	\$5,780,000
South Cove Area Subtotal:	\$21,010,000
Buildings (Not in Lease Agreements)	
Shorebird Nature Center-classroom (K)	\$120,000
125-127 University Improvements	\$1,370,000
O, LM, FGHI, DE Restrooms Structural Improvements	\$2,210,000
199 Seawall Building Priority Structural Repair	\$2,100,000
Buildings Subtotal:	\$5,800,000
Emergency Response Supporting Infrastructure	
Secondary Fire Water Loop	\$2,060,000
Emergency Response Subtotal:	\$2,060,000
Other	
Waterfront facilities ADA needs	\$2,440,000
Waterfront Specific Plan Program EIR (CEQA)	\$240,000
Bike Park at University Ave.	\$2M
Other Needs Subtotal:	\$2,440,000
Total Unfunded Projects Needs:	\$153,480,000

New Capital Projects in Planning/Design (not all existing infrastructure)	
Preferred Plan - Berkeley Pier with Ferry Access Project (May 2024)	
Non-Motorized Watercraft Access Point	\$1.5M
Restroom Plaza & Pier Entrance Facility	\$1.2M
Bay Trail Improvements (Adventure Playground to Pier Plaza)*	\$1.8M
Seawall Drive Improvements (South of University Ave Segment)*	\$3.4M

Amenities/Projects	2025 Cost Estimate
<i>Public Transit and Active Transportation Improvements on University Ave (Roundabout to Pier)</i>	\$1.1M
<i>199 Seawall Parking Lot*</i>	\$4M
<i>Dual-Purpose Pier with Ferry Access**</i>	\$5M to \$69.5M
<i>Recently Funded by State Coastal Conservancy and ACTC grants, and WETA Contribution</i>	(\$11.1M)
<i>Berkeley Pier with Ferry Access Project Subtotal*:</i>	\$18M to \$71.4M

*Existing infrastructure, also included in list above.

**Actual City cost to be determined by future grants and WETA contribution