



Office of the City Manager

CONSENT CALENDAR
May 20, 2025

To: Honorable Mayor and Members of the City Council

From: Paul Buddenhagen, City Manager

Submitted by: Scott Ferris, Director, Parks Recreation & Waterfront

Subject: Contract No. 32400029 Amendment: Baldoni Construction Services, Inc. for Echo Lake Camp Accessibility Upgrades

RECOMMENDATION

Adopt a Resolution increasing the not to exceed amount for Contract No. 32400029 with Baldoni Construction Service, Inc. for the Echo Lake Camp Accessibility Upgrades Project by \$60,000 for an amended total amount not to exceed \$616,953.

FISCAL IMPACTS OF RECOMMENDATION

Funding for the \$60,000 amendment is available in the FY2025 General Fund (Fund 011) budget. No other funding is required, and no other projects will be delayed due to this expenditure.

CURRENT SITUATION AND ITS EFFECTS

On May 23, 2023, City Council authorized a not-to-exceed total for the Baldoni Construction Service, Inc. contract for the Echo Lake Camp Accessibility Upgrades of \$436,954 which included a 20% contingency (Resolution No. 70,855-N.S.). The contract with Baldoni Construction Service, Inc. was executed on August 28, 2023 for an amount of \$364,128. On September 10, 2024, City Council authorized an increased not-to-exceed total for the Baldoni Construction Service, Inc. contract of \$556,953 (Resolution No. 71,500-N.S.). Two contract amendments have been executed to date to address unanticipated existing conditions and conflicts and emergency work, resulting in a current total contract value of \$552,862. In April, 2025, the need to address asphalt failure at the Echo Lake sports court due to root intrusion was identified. Because the scope of additional work is similar to the work Baldoni is currently completing for the City, the City proposes to complete this additional work via change order with Baldoni Construction, Inc. The contract authority needs to be increased by \$60,000 to allow this work to proceed.

BACKGROUND

The Echo Lake Camp Accessibility Upgrade Project was advertised for bids on March 6, 2023, and bids were opened on Tuesday, April 19, 2023. The City received three bids. Baldoni Construction was the lowest responsive and responsible bidder. Staff conducted reference checks and received satisfactory feedback, and recommended that a contract for this project be awarded to Baldoni Construction. The contract was

executed on August 28, 2023, and work began in September, 2023. Baldoni has completed the accessible pathway improvements, however unanticipated conditions required a revision to the original approach to provide accessible parking. During 2023-2024, the City developed an alternative accessible parking approach. Change Order #1, reflecting the changed approach to accessible parking, was completed in June, 2024. The pathway installation was completed in Fall, 2024.

Berkeley Tuolumne Camp reconstruction was completed in 2022. Throughout the Camp, the City used pervious geo-grid in lieu of asphalt at parking lots and driveways to reduce impervious surfaces at Camp and protect water quality. During the 2024 summer season, two sections of geo-grid material failed at the steepest sections of driveway, including undermining of an accessible crosswalk. Echo Lake Camp relies on electrical power to pump, treat, and distribute drinking water for the Camp, as well as to pump and treat wastewater. In recent years, power shut offs by the local utility provider for wildfire risk mitigation has significantly increased the occurrence and duration of power outages. Change Order #2 was completed in November, 2024 to address these needs. The Berkeley Tuolumne Camp driveway was completed in November, 2024 and the Echo Lake generator backup switch installation is expected to be completed in Summer, 2025.

Echo Lake Camp has an asphalt sports court that is used for sports, dances, and gatherings during both family and youth camp sessions. The existing court is failing due to cracking and uplifting caused by root intrusion. The sports court will be replaced, including removal of the cracked and failing asphalt and replacement and recompacting of new base rock and restriping. In order to complete this work, the existing basketball hoop post will be relocated and replaced. The existing Baldoni contract includes placement of concrete footings, repair/replacement of asphalt pathways and striping.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

The construction contract includes requirements to comply with the City's Environmentally Preferable Purchasing Policy. The project is a renovation of an existing asphalt sports court with no new ground disturbance and therefore will not negatively affect natural habitat.

RATIONALE FOR RECOMMENDATION

Echo Lake has been providing valuable outdoor activities to Berkeley youth and families since 1922. Repair of the failing sports court and relocation of the basketball hoop post will allow these facilities to continue to provide safe programming at this unique City resource.

ALTERNATIVE ACTIONS CONSIDERED

None

CONTACT PERSON

Scott Ferris, Director, Parks Recreation & Waterfront, 981-6700
Liza McNulty, Project Manager, Parks Recreation & Waterfront, 542-4131

Contract: Baldoni Construction
Echo Lake Camp Accessibility Upgrade Project

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Attachments:
1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO 32400029 AMENDMENT: BALDONI CONSTRUCTION SERVICE,
INC., FOR ECHO LAKE CAMP ACCESSIBILITY UPGRADES

WHEREAS, the City has owned the Echo Lake Camp since 1922; and

WHEREAS, the City wants to voluntarily improve accessibility at Echo Lake Camp; and

WHEREAS, an invitation for bids was duly advertised and three bids were opened on April 18, 2023, and Baldoni Construction Service, Inc. was the lowest responsive and responsible bidder; and

WHEREAS, the City Council authorized execution of a contract and any amendments, extension and/or change orders until completion of the Project with Baldoni Construction Service, Inc. in an amount not to exceed \$436,954 (Resolution No. 70,855-N.S); and

WHEREAS, two contract amendments have been executed to date to address unanticipated existing conditions and conflicts and emergency work, resulting in a current total contract value of \$552,862; and

WHEREAS, the sports court at Echo Lake Camp is failing due to root intrusion additional funds are needed to complete repairs; and

WHEREAS, funding for the \$60,000 amendment is available in the FY2025 General Fund (Fund 011) budget.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the not to exceed amount for Contract No. 32400029 with Baldoni Construction Service, Inc. for the Echo Lake Camp Accessibility Upgrade Project is increased by \$60,000 for an amended total not to exceed \$616,953. A record signature of said agreements and any amendments to be on file in the Office of the City Clerk.