



Office of the City Manager

PUBLIC HEARING
June 17, 2025

To: Honorable Mayor and Members of the City Council
 From: Paul Buddenhagen, City Manager
 Submitted by: Scott Ferris, Director, Parks, Recreation and Waterfront
 Subject: Changes to Selected Recreation Facilities and Camps Program Fees

RECOMMENDATION

Conduct a public hearing and upon conclusion, adopt a Resolution approving new fees and increasing current fees for select recreation programs and facility rentals; and rescinding Resolution No. 71,657 N.S. and all amendatory resolutions.

FISCAL IMPACTS OF RECOMMENDATION

The proposed new fees and fee increases will provide additional revenue to offset the operation and maintenance costs associated with Afterschool Programs, Adult Sports Leagues and Programs, Sport Court Reservations, Picnic Site Reservations, and Aquatics Programs and Drop-Ins. Funding for recreation programs and facilities comes from the General Fund, Camps Fund, Marina Fund, and Parks Tax Fund. Proposed fee increase revenue will be deposited into the appropriate fund as described below.

These fee increases would raise an estimated \$504,825 next year to help offset program and facility maintenance costs (see Table 1).

Note: the revenue assumptions below are based on resident fees; non-resident fees are Generally 20% higher, except, for example, at the Berkeley Waterfront, where there is no residency requirement¹.

Table 1 - Summary of Estimated Annual Increase in Revenue

Fee	General Fund (011)	Camps Fund (125)	Parks Tax (138)	Marina Fund (608)	Total
Afterschool Programs	\$60,544	\$210,496			\$271,040
Court Reservations	\$27,268				\$27,268
Adult Sports Leagues		\$15,495			\$15,495
Aquatics Programs	\$63,203	\$23,379			\$86,582
Facility Rental (Willard)	\$15,470				\$15,470
Picnic Sites			\$2,970		\$2,970
Adventure Playground				\$100,000	\$100,000
TOTAL	\$166,485	\$249,370	\$2,970	\$100,000	\$518,825

¹Additional detail on non-resident fees are available in Resolution 67,581-N.S. Policies and Procedures for Parks & Recreation Programs.

CURRENT SITUATION AND ITS EFFECTS

On January 21, 2025, Council adopted an updated Fee Schedule for the Recreation Division programs (Resolution No. 71,356-N.S.). The City regularly reviews all recreation fees in an effort to keep programs and facilities accessible to residents while accounting for increased costs to deliver those services.

Afterschool Program

Afterschool Programs are community center-based programs offered during the school year for youth in Transitional Kindergarten (TK) through 5th grade. These programs provide a range of enriching activities including outdoor play, games, arts and crafts, dance and drama, environmental education, and homework support.

The Berkeley Unified School District (BUSD) recently lowered the minimum age for Transitional Kindergarten eligibility to 3.5 years old. In response, a new fee structure for TK/Kindergarten participants is being introduced to reflect the need for increased staffing and developmentally appropriate programming tailored to this younger age group. This includes covering the additional time TK/K students spend in the program due to their earlier school dismissal, which is over 21% more time than the other grades.

Since 2022, operational costs for Afterschool Programs have increased by approximately 18%. Fee increases are needed to offset the increased costs of staffing, equipment, supplies and additional afterschool program participants and program hours, as well as increasing base costs of the program since the last fee increase in 2018.

There are two proposed afterschool fees: subsidized and cost recovery. Subsidized fees will be for existing community center-based afterschool programs located at James Kenney, Live Oak and Frances Albrier. For 1st Grade - 5th Grade, a \$2 per day increase is proposed, raising the resident rate from \$10 to \$12 per day. For TK/K, a new fee of \$14 per day for residents is being proposed.

Cost recovery fees will be for afterschool programs at Willard and the Shorebird Nature Center, which are new or newly expanded programs. Cost recovery fees are needed to avoid requesting additional General Fund for afterschool programs. For 1st Grade - 5th Grade, a \$4 per day increase is proposed, raising the resident rate from \$12 to \$16 per day. For TK/K, a new fee of \$18 per day for residents is being proposed.

Revenues from our subsidized afterschool programs will be directed to the General Fund, while revenues from our cost recovery afterschool programs will be directed to the Camps Fund, which is the City's fund for unsubsidized recreation programs.

Tennis, Pickleball, and Basketball Court Rental Fees

Tennis, Pickleball, and Basketball court fees help offset the costs of facility maintenance, managing reservations, and staffing required to ensure safe and appropriate use of courts. While the number of permits and the associated revenue have increased in recent years, the staffing and operational costs to manage these services have also risen. Rental revenue from Tennis, Pickleball, and Basketball courts is deposited into the General Fund.

Since the COVID-19 pandemic, participation in outdoor recreational activities such as tennis, pickleball, and basketball has significantly increased. Outdoor courts offer vital spaces for exercise, community engagement, and recreation. Nationally and locally, participation rates

have risen steadily between 2020 and 2025, resulting in consistent and growing demand for reservable court time across youth, adults, and seniors.

Adding basketball courts to our existing Tennis and Pickleball Court Fees will ensure access for organized league play, community programming, and private rentals, while helping fund court repairs, staff administration, and sustainable operations.

A fee increase is proposed for court reservations to help offset rising operational costs. For Day Use court reservations, a \$1 increase is proposed, raising the resident rate from \$7 to \$8 per hour for adults, and from \$5 to \$6 per hour for youth and seniors. For Night Use/Lighted court reservations, a \$2 increase is proposed, raising the resident rate from \$10 to \$12 per hour for adults, and from \$8 to \$10 per hour for youth and seniors. The higher increase for night use is intended to help offset the additional cost of lighting the courts.

A new \$5 per hour fee is proposed for pickleball court reservations without nets, offering expanded opportunities for casual and tournament-style play while offsetting the cost of facility maintenance and operations.

Picnic Site Rental Fees

Picnic site fees offset the costs of maintenance, managing reservations and Park Monitors who ensure reservations are appropriate and safe. Two new reservable sites are proposed, with fees based on current reservation rates, availability and frequency for assistance with reserving these spaces.

Table 2 – New Reservable Picnic Site Fees

Location	Unit of Measure	Resident	Non-Resident
Greg Brown Park Area 1	4-hours	\$33	\$40
Berkeley Way Mini Park Area 1	4-hours	\$33	\$40
Aquatic Park Area 3	4-hours	\$54	\$65
Aquatic Park Area 4	4-hours	\$54	\$65
Horseshoe Park Area 1	4-hours	\$75	\$75
Willard Park	4-hours	\$50	\$60

Adult Sports Leagues

The City of Berkeley’s Adult Sports Programs are operated as cost recovery programs within the Camps Fund, with revenues expected to fully offset expenditures. The program includes three core recreational leagues:

- Adult Softball
- Adult Basketball
- Adult Volleyball

Berkeley’s Adult Sports Program has a long-standing tradition of offering fun and competitive opportunities for the adult community. To continue delivering high-quality experiences and respond to rising operational expenses—including staffing, equipment, and facility maintenance—staff propose the following fee adjustments. Since 2022, overall operational

costs for Berkeley Sports have increased by approximately 21%. The proposed fee increases will help maintain self-sustaining operations while aligning Berkeley's rates with those of comparable Bay Area cities.

Adult Softball League Fee Increase

Berkeley's Adult Softball League operates three seasons annually (Fall, Winter/Spring, Summer), with a team capacity of 40 to 50 teams per season. Rising personnel costs for sports officials, league operation supplies, and infield maintenance have driven the need for increased fees. A 17.5% increase is being proposed, raising the resident rate from \$80 to \$94 per game.

Adult Basketball League Fee Increase

The Adult Basketball League runs in an 8-game season format and continues to offer a popular and competitive recreational outlet for adults. Fees have not been increased in over six years. The proposed adjustment accounts for increased staffing, equipment, and facility maintenance costs. A 42% increase is being proposed, raising the resident rate from \$70 to \$100 per game. A new individual registration fee of \$15 a game for residents is being introduced, allowing players to register independently and be assigned to a city-formed team.

Adult Volleyball League Fee Increase

The Adult Volleyball League operates three seasons annually (Spring, Summer, Winter/Spring), with 7 teams per season. Fees have remained unchanged for 6.5 years despite increasing operational expenses related to staffing, equipment, and facility maintenance. A 12% increase is being proposed, raising the resident rate from \$40 to \$45 per game.

Willard Community Center Facility Rental

In June 2025, the Willard Community Center, formerly known as the Willard Clubhouse, will re-open following a comprehensive renovation that began in Spring 2024. This full rebuild expands the available programming space from 300 square feet to 1,610 square feet and includes a new community room that can be divided into two smaller spaces for flexible use, along with an outdoor patio area with benches.

The facility will serve as the home for the expanded Willard Afterschool Program, and will also host a variety of specialty classes, camps and community programs. Adding the new Willard Community Room (full and half configurations) to the existing Community Center Room Rentals is proposed, along with the outdoor patio area, making these new spaces available for community members and organizations to rent during non-program hours.

Rental fees for this space are necessary to offset operational costs, including staffing, cleaning, and facility maintenance. Fees proposed for this site are based on similar sized spaces and use that are offered at other community centers in the City.

Table 3 – New Reservable Community Center Rental Fee

Location	Unit of Measure	Resident	Non-Resident
Willard Community Room - Full			
Regular Hours	Hour	\$67	\$80
Non-Regular Hours	Hour	\$82	\$98
Willard Community Room - Half			
Regular Hours	Hour	\$52	\$62
Non-Regular Hours	Hour	\$67	\$80
Willard Outdoor Patio	Hour	\$40	\$48
Willard Outdoor Patio	4-Hours	\$150	\$180

Berkeley Aquatics Programs

Increased Aquatics fees are required to offset growing personnel, materials and equipment costs. Since 2022, Berkeley Aquatics has seen nearly a 35 percent increase in overall operation expenses mainly driven by COLA increase for our Aquatics staff, increase in annual pool maintenance costs, cost of pool chemicals, utilities, and training costs. Given that the last fee increases in Aquatics took place in 2018, these proposed fee increases are imperative as we strive for financial solvency.

Additionally, a non-resident fee is being introduced for all drop-in aquatic programs for the first time since 2005. With the implementation of the City's online registration system, staff now have the capability to accurately track residency status—a functionality that was not available when admissions were handled in person at facility entrances.

Swim Center Fees – Admissions, Public & Family Swim, Laps

The proposed fee changes apply to general drop-in programs at City aquatic facilities, including Lap Swim, Family Swim, Recreation Swim, and Independent Exercise. These fees have remained unchanged since 2011. The proposed fee increases are designed to keep the Aquatics Program affordable while staying consistent with rates charged by neighboring agencies.

Table 4 –Swim Center Fees - Admission

Type	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
Adult					
Drop-In	Swim	\$6	\$7	\$6	\$8
10-Pass Swim	10-Swim	\$51	\$58	\$51	\$70
Monthly	Month	\$73	\$85	\$73	\$102
Youth, Senior, Disabled					
Drop-In	Swim	\$3	\$4	\$3	\$5
10-Pass Swim	10-Swim	\$22	\$33	\$22	\$40
Monthly	Month	\$37	\$49	\$37	\$60

Swim Center Fees – Premium Classes

The proposed fee changes apply to all premium drop-in classes at City aquatic facilities, including Berkeley Aquatic Masters (BAM) and Senior Exercise. These programs differentiate themselves from our general admission in that the City provides a coach or instructor to facilitate the class. These fees have remained unchanged since 2011. The proposed fee increases are needed to recover the costs of delivering the programs.

Table 5 –Swim Center Fees – Premium Admission

Type	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
Adult					
Drop-In	Swim	\$7	\$8	\$7	\$10
10-Pass Swim	10-Swim	\$66	\$75	\$66	\$90
Monthly	Month	\$82	\$94	\$82	\$113
Youth, Senior, Disabled					
Drop-In	Swim	\$5	\$6	\$5	\$7
10-Pass Swim	10-Swim	\$40	\$56	\$40	\$67
Monthly	Month	\$57	\$70	\$57	\$84

Red Cross Swim Lessons – Subsidized Fees

To continue to offset increasing expenses, the following increases are proposed for subsidized swim lessons. Revenue for subsidized swim lessons will be deposited in the General Fund.

Table 6 – Red Cross Swim Lessons - Group Lessons (Subsidized)

Type	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
Adult	4-Class Session	-	\$40	-	\$48
Adult	8-Class Session	\$75	\$79	\$90	\$95
Youth, Senior, Disabled	4-Class Session	-	\$38	-	\$46
Youth, Senior, Disabled	8-Class Session	\$72	\$76	\$84	\$91

Red Cross Swim Lessons – Cost Recovery Fees

To operate swim lessons at cost recovery, the following increases are proposed for cost recovery swim lessons. cost recovery swim lessons. Revenue for cost recovery swim lessons will be deposited in the Camps Fund.

Table 7 – Red Cross Swim Lessons - Group Lessons (Cost Recovery)

Type	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
Adult	4-Class Session	-	\$48	-	\$58
Adult	8-Class Session	-	\$96	-	\$115
Youth, Senior, Disabled	4-Class Session	-	\$44	-	\$53
Youth, Senior, Disabled	8-Class Session	-	\$88	-	\$106

Adventure Playground

Adventure Playground is a unique, staffed play space at the Berkeley Waterfront that has served the community since 1979, offering children hands-on opportunities to build and explore in a safe environment. While a \$1 entry fee was established in 2015, infrastructure to support fee collection has not yet been implemented. With plans to begin collection in FY26, the entry fee is proposed to shift to \$5/child, with no charge for those older than 14 supervising the child. The rates for groups are proposed to similarly increase from \$150 to \$158 for groups of 21-30 children, and from \$180 to \$210 for groups of 31-40 children. We will work to establish a free day schedule, and scholarships would be available to eligible families. The proposed entry fee will help offset staffing and operational costs, and support the sustainability of a beloved community resource.

Director’s Authority

This fee is to allow the Parks, Recreation and Waterfront Department Director, or his/her designee, the flexibility to create fees for various new programs, activities and events that are created throughout the year. This fee has been included in the Parks and Recreation Policies and Procedures Resolution, giving the Director of Parks Recreation and Waterfront, or his/her designee, the authority to establish fees for new Recreation programs up to \$450 based on the City’s cost to provide the services. The Director’s Authority to create fees has not been increased since 2021.

The proposed increase would give the Director of Parks, Recreation and Waterfront, or their designee, the authority to establish fees for new Recreation programs up to \$450 for residents and up to \$540 for non-residents based on program staffing, equipment, and supply costs, as well as comparisons with similar programs in other municipalities.

BACKGROUND

The Parks, Recreation and Waterfront Department’s annual operational budget (excluding capital improvement projects) is approximately \$42 million. It is primarily supported by four funds: the Parks Tax, the Marina Fund, the Camps Fund, and the General Fund. The Recreation Division relies predominantly on the General Fund and the Camps Fund to support its programs. Program fees offset the costs associated with program delivery, facility operations, and ongoing maintenance. Fees for programs and reservations tied to the self-supporting Camps Fund, Parks Tax, and Marina Fund are used to cover the costs of providing these services.

The proposed fees were brought before the Parks, Recreation & Waterfront Commission on May 14, 2025 at their regular meeting.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

The proposed fee increases support programs that connect the community with nature and the outdoors, including use of our outdoor pools, picnic areas, outdoor sports courts, Adventure Playground and our nature-based programs. These programs foster environmental stewardship by providing residents, especially youth, with direct access to recreational experiences in natural settings, while teaching youth and community members about our local environmental resources and emphasizing the importance of access to outdoor space and how to preserve them.

CONTACT PERSON

Scott Ferris, Director, Parks, Recreation and Waterfront, 510-981-6700

Attachments:

1. Recreation Fee Schedule: Current vs. Proposed
2. Fee Comparisons
3. Resolution
Exhibit A: Fee Schedule
4. Notice of Public Hearing

ATTACHMENT 1

Recreation Fee Schedule: Current vs. Proposed

Program Area	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
I. DIRECTOR'S AUTHORITY TO IMPLEMENT NEW FEES					
The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on the City's cost to provide the services.					
New Programs	Various	Up to \$350	Up to \$450	Up to \$420	Up to \$540
II. FACILITY RENTAL CHARGES					
1. Room Rentals: Regular Hours (1-Hour Minimum); Non-Regular Hours (2-Hour Minimum)					
James Kenney (JK), Live Oak (LO), Frances Albrier (FA), Martin Luther King (MLK), Willard (W)					
A. All Other					
Community Room - Full (W)					
Regular Hours	Hour	-	\$67	-	\$80
Non-Regular Hours	Hour	-	\$82	-	\$98
Community Room - Half (W)					
Regular Hours	Hour	-	\$52	-	\$62
Non-Regular Hours	Hour	-	\$67	-	\$80
Outdoor Patio (W)	Hour	-	\$40	-	\$48
Outdoor Patio (W)	4-hours	-	\$150	-	\$180
2. Outdoor Court Reservations					
Tennis Courts, Pickleball Courts, Basketball Courts					
A. Day Use					
Adult	Hour	\$7	\$8	\$8	\$10
Youth, Senior, Disabled	Hour	\$5	\$6	\$6	\$7
B. Night Use/Lighted Courts					
Adult	Hour	\$10	\$12	\$12	\$14
Youth, Senior, Disabled	Hour	\$8	\$10	\$10	\$12
C. Pickleball Courts (Striped, without nets)					
Adult	Hour	-	\$5	-	\$6
Youth, Senior, Disabled	Hour	-	\$4	-	\$5
3. Picnic Areas (4-hour minimum)					
Greg Brown Park Area 1	4-hours	-	\$33	-	\$40

Program Area	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
Berkeley Way Mini Area 1	4-hours	-	\$33	-	\$40
Aquatic Park Area 3	4-hours	-	\$54	-	\$65
Aquatic Park Area 4	4-hours	-	\$54	-	\$65
Horseshoe Park Area 1	4-hours	-	\$75	-	\$75
Willard Park	4-hours	-	\$50	-	\$60
III. SWIM CENTER FEES					
1. Admissions Lap Swim, Family Swim, Recreation Swim, Independent Exercise					
Adult (Drop-in)	Swim	\$6	\$7	\$6	\$8
Adult (10-Swim Card)	10-Swims	\$51	\$58	\$51	\$70
Adult (Monthly)	Month	\$73	\$85	\$73	\$102
Youth, Senior, Disabled (Drop-In)	Swim	\$3	\$4	\$3	\$5
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22	\$33	\$22	\$40
Youth Senior Disabled (Monthly Card)	Month	\$37	\$49	\$37	\$60
2. Red Cross Swim Sessions					
A. Group Lessons (Subsidized)					
Adult	4-Class Session	-	\$40	-	\$48
Adult	8-Class Session	\$75	\$79	\$90	\$95
Youth, Senior, Disabled	4- Class Session	-	\$38	-	\$46
Youth, Senior, Disabled	8- Class Session	\$72	\$76	\$84	\$91
B. Group Lessons (Cost Recovery)					
Adult	4-Class Session	-	\$48	-	\$58
Adult	8-Class Session	-	\$96	-	\$115

Program Area	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
Youth, Senior, Disabled	4-Class Session	-	\$44	-	\$53
Youth, Senior, Disabled	8-Class Session	-	\$88	-	\$106
3. Premium Classes Continuous & Coached Workouts: Water Aerobics, Parent/Tot, Stroke Technique, Master Swim					
Adult (Drop-in)	Swim	\$7	\$8	\$7	\$10
Adult (10-Swim Card)	10-Swims	\$66	\$75	\$66	\$90
Adult (Monthly)	Month	\$82	\$94	\$82	\$113
Youth, Senior, Disabled (Drop-In)	Swim	\$5	\$6	\$5	\$7
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40	\$56	\$40	\$67
Youth Senior Disabled (Monthly Card)	Session	\$57	\$70	\$57	\$84
IV. RECREATION PROGRAMS					
1. Sports					
A. Adult Softball League					
4 Game Season	Team	\$320	\$376	\$384	\$451
8 Game Season	Team	\$640	\$752	\$715	\$902
10 Game Season	Team	\$800	\$940	\$875	\$1,128
B. Adult Basketball League					
8 Game Season	Team	\$560	\$800	\$635	\$960
	Individual	-	\$120	-	\$144
10 Game Season	Team	\$700	\$1,000	\$775	\$1,200
	Individual	-	\$150	-	\$180
C. Adult Volleyball League					
8 Game Season	Team	\$320	\$360	\$384	\$432
10 Game Season	Team	\$400	\$450	\$475	\$540

Program Area	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
12 Game Season	Team	\$480	\$540	\$555	\$648
15 Game Season	Team	\$600	\$675	\$675	\$810
2. Programs at Centers					
A. After School Program (Subsidized)					
Transitional Kindergarten/Kindergarten	Day	\$10	\$14	\$12	\$17
1 st Grade – 5 th Grade	Day	\$10	\$12	\$12	\$14
B. After School Program (Cost Recovery)					
Transitional Kindergarten/Kindergarten	Day	\$12	\$18	\$14	\$22
1 st Grade – 5 th Grade	Day	\$12	\$16	\$14	\$19
3. Waterfront Programs					
A. Adventure Playground					
Individual Admission (anyone over 1 year old)	Day	\$1	\$2	\$1	\$2
Child Admission (anyone between 1 and 14 years old)	Day		\$5		\$5
Group size 21-30	2-hours	\$150	\$158	\$150	\$158
Group size 31-40	2-hours	\$180	\$210	\$180	\$210

ATTACHMENT 2

Table 1: Afterschool Program (TK/K) – Per Day Comparison

Note: This analysis compares the fee per day for Transitional Kindergarten and Kindergarten students attending Afterschool Programs both in Berkeley and in the surrounding cities.

Agency	Fee (Per Day)
<i>City of Berkeley – Subsidized (Current)</i>	\$10
<i>City of Berkeley – Cost Recovery (Current)</i>	\$12
<i>City of Berkeley – Subsidized (Proposed)</i>	\$14
<i>City of Berkeley – Cost Recovery (Proposed)</i>	\$18
BUSD LEARNS	\$23.75
BUSD BEARS	\$25.50
City of Albany	\$41
City of El Cerrito	\$41
Berkeley Jewish Community Center	\$44.70

Table 2: Afterschool Program (1st-5th Grade) – Per Day Comparison

Note: This analysis compares the fee per day for students in grade 1st-5th attending Afterschool Programs both in Berkeley and in the surrounding cities.

Agency	Fee (Per Day)
<i>City of Berkeley – Subsidized (Current)</i>	\$10
<i>City of Berkeley – Cost Recovery (Current)</i>	\$12
<i>City of Berkeley – Subsidized (Proposed)</i>	\$12
<i>City of Berkeley – Cost Recovery (Proposed)</i>	\$16
BUSD LEARNS	\$22.50
BUSD BEARS	\$25.50
City of Albany	\$33.65
City of El Cerrito	\$33.65
Berkeley Jewish Community Center	\$44.70

Table 3: Outdoor Court Rentals – Per Hour Comparison

Note: This analysis compares the fee per hour for sport court rentals in Berkeley and the surrounding cities. Courts include Tennis, Pickleball and Outdoor Basketball Courts.

Agency	Fee (Per Hour)
<i>City of Berkeley – Pickleball Courts (Striped, without nets) Youth/Seniors/Disabled (Proposed)</i>	\$4
<i>City of Berkeley – Day Use Youth/Seniors/Disabled (Current)</i>	\$5
<i>City of Berkeley – Pickleball Courts (Striped, without nets) Adult (Proposed)</i>	\$5
<i>City of Berkeley – Day Use Youth/Seniors/Disabled (Proposed)</i>	\$6
<i>City of Berkeley – Day Use Adult (Current)</i>	\$7
<i>City of Berkeley – Night Use Youth/Seniors/Disabled (Current)</i>	\$8
<i>City of Berkeley – Day Use Adult (Proposed)</i>	\$8
City of Fremont (Tennis, Day Use)	\$9
City of Albany (Pickleball, Day Use)	\$9.50
<i>City of Berkeley – Night Use Adult (Current)</i>	\$10
<i>City of Berkeley – Night Use Youth/Seniors/Disabled (Proposed)</i>	\$10
City of Albany (Tennis, Day Use)	\$10.37
City of El Cerrito (Tennis, Day Use)	\$10.50
<i>City of Berkeley – Night Use Adult (Proposed)</i>	\$12
City of Orinda (Tennis, Day Use)	\$12
City of Oakland (Tennis, Day Use)	\$12

Table 4: Picnic Site – Per Hour Fee Comparison

Note: This analysis compares hourly rates for picnic reservations.

Agency	Resident Rate	Non-Resident Rate	Details
<i>City of Berkeley (Proposed)</i>	<i>\$8.25</i>	<i>\$10</i>	<i>Reservation for a 4-hour time block.</i>
City of El Cerrito	\$11	\$14	Each reservation is for the full day sun-up to sun-down, generally 8am-7pm.
City of Albany	\$24	\$27	Set start and end times for blocks, like COB.
City of Pinole	\$30	\$39	
City of Lafayette	\$30	\$36	Fee is based on number of patrons. These are for 1-20 attendees.
City of Richmond	\$39	\$39	
City of Oakland	\$40	\$43	Includes Park use fee in addition to picnic fee. Park use fee is based on number of patrons.
City of Orinda	\$62	\$79	4 categories for rates: OUSD, Nonprofit, Private, Commercial. These rates are for Private (Resident) and Commercial (Non-resident).

Table 5: Adult Softball League – Per Game Comparison

Note: This analysis compares the fee per game for Adult Softball Leagues in Berkeley and the surrounding cities.

Agency	Fee (Per Game)
City of Danville	\$68.75
City of San Francisco	\$69.50
City of Oakland	\$75
Pleasant Hill Recreation & Park District	\$76
City of Berkeley (Current)	\$80
City of San Ramon	\$91.75
City of Berkeley (Proposed)	\$94
City of Concord	\$100
Walnut Creek Adult Softball, Inc.	\$100
City of Albany	\$128

Table 6: Adult Basketball League – Per Game Comparison

Note: This analysis compares the fee per game for Adult Basketball Leagues in Berkeley and the surrounding cities.

Agency	Fee (Per Game)
City of Danville	\$66
City of Berkeley (Current)	\$70
Pleasant Hill Recreation & Park District	\$86
City of Alameda	\$90
City of Berkeley (Proposed)	\$100
City of Dublin	\$109
City of Concord	\$112
City of San Francisco	\$150

Table 7: Adult Volleyball League – Per Game Comparison

Note: This analysis compares the fee per game for Adult Volleyball Leagues in Berkeley and the surrounding cities.

Agency	Fee (Per Game)
City of Richmond	\$25
City of Berkeley (Current)	\$40
City of Benicia	\$40
City of Berkeley (Proposed)	\$45
City of Alameda	\$52.50
City of San Ramon	\$55

Table 8: Aquatics Drop-In (Adults) – Fee Comparison

Note: This analysis compares the adult drop-in fees for pool admission (general & premium) in Berkeley and the surrounding cities.

Agency	Fee (Adult)
Hayward Area Recreation & Park District (General)	\$5
<i>City of Berkeley – General Admission (Current)</i>	\$6
City of Oakland (General)	\$6
City of Hercules (General)	\$6
City of Emeryville (General)	\$6
Albany Aquatic Center (General)	\$6
City of Concord (General)	\$6.50
City of Richmond (General)	\$7
<i>City of Berkeley – General Admission (Proposed)</i>	\$7
<i>City of Berkeley – Premium Classes (Current)</i>	\$7
Albany Aquatic Center (Premium)	\$7.67
<i>City of Berkeley – Premium Classes (Proposed)</i>	\$8
City of Walnut Creek (General)	\$8
City of San Ramon (General)	\$8
City of San Francisco (General)	\$8
City of San Francisco (Premium)	\$9.60
Hayward Area Recreation & Park District (Premium)	\$10
Pleasant Hill Recreation & Park District (General)	\$10
City of Walnut Creek (Premium)	\$12
City of Fremont (General)	\$12.38
Pleasant Hill Recreation & Park District (Premium)	\$15.83
City of Fremont (Premium)	\$19.75

Table 9: Aquatics Drop-In (Youth/Seniors/Disabled) – Fee Comparison

Note: This analysis compares the youth(Y)/seniors(S)/disabled drop-in fees (general & premium) for pool admission in Berkeley and the surrounding cities.

Agency	Fee (4-Class Session)
City of Oakland (General)	\$1 (Y), \$2 (S)
City of San Francisco (General)	\$2 (Y), \$3.40 (S)
City of Berkeley – General Admission (Current)	\$3
City of Emeryville (General)	\$3
Hayward Area Recreation & Park District (General)	\$3 (Y), \$3.13 (S)
Albany Aquatic Center (General)	\$3.67 (Y), \$4.67 (S)
City of Berkeley – General Admission (Proposed)	\$4
City of Richmond (General)	\$4 (Y), \$5 (S)
City of Hercules (General)	\$5
City of Berkeley – Premium Classes (Current)	\$5
City of San Francisco (Premium)	\$5
City of Walnut Creek (General)	\$5 (Y), \$8 (S)
City of Concord (General)	\$5.25 (Y), \$5.75 (S)
Hayward Area Recreation & Park District (Premium)	\$5.80
City of Berkeley – Premium Classes (Proposed)	\$6
Albany Aquatic Center (Premium)	\$6.33
City of San Ramon (General)	\$8
Pleasant Hill Recreation & Park District (General)	\$8
City of Walnut Creek (Premium)	\$12
City of Fremont (General)	\$12.38 (S)
Pleasant Hill Recreation & Park District (Premium)	\$14.33
City of Fremont (Premium)	\$19.75

Table 10: Group Swim Lessons – Fee Comparison

Note: This analysis compares group swim lesson rates (per 4-classes) for Youth (Y) and Adults (A) in Berkeley and the surrounding cities.

Agency	Fee (per 4-Classes)
City of Oakland	\$20.50 (Y), \$30.29 (A)
City of San Francisco	\$22.50 (Y), \$46.50 (A)
<i>City of Berkeley – Subsidized (Current)</i>	<i>\$36 (Y), \$37.50 (A)</i>
<i>City of Berkeley – Subsidized (Proposed)</i>	<i>\$38 (Y), \$40 (A)</i>
<i>City of Berkeley – Cost Recovery (Proposed)</i>	<i>\$44 (Y), \$48 (A)</i>
City of Concord	\$46 (Y)
City of Richmond	\$48 (Y), \$44 (A)
City of Walnut Creek	\$51 (Y), \$51 (A)
Hayward Area Recreation & Park District	\$52 (Y), \$52 (A)
City of Emeryville	\$53 (Y), \$53 (A)
Pleasant Hill Recreation & Park District	\$53 (Y), \$53 (A)
City of Hercules	\$53.50 (Y), \$53.50 (A)
City of Fremont	\$67.50 (Y)
Albany Aquatic Center	\$84 (Y), \$72 (A)
City of San Ramon	\$132 (Y), \$132 (A)

ATTACHMENT 3

RESOLUTION NO. ##,###-N.S.

CHANGES TO SELECTED RECREATION AND CAMPS PROGRAM FEES, PARKS & RECREATION PROGRAMS AND FACILITIES, AND RESCINDING RESOLUTION NO. 71,657-N.S.

WHEREAS, on January 21, 2025, Council adopted the new Fee Schedule for Recreation Division programs (Resolution No. 71,657-N.S.); and

WHEREAS, the proposed new fees and fee increases for Afterschool Programs, Adult Sports Leagues and Programs, Sport Court Reservations, Picnic Site Reservations, Facility Reservations, Adventure Playground Admission and Aquatics Programs and Drop-Ins will provide additional revenue to the General Fund, Camps Fund, Marina Fund, and Parks Tax Fund to help cover the cost of delivering programs and maintaining facilities.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the rates and charges set forth in Exhibit A are hereby fixed and established for the Parks and Recreation programs and facilities and shall be effective June 18, 2025, unless otherwise noted in Exhibit A.

BE IT FURTHER RESOLVED that Resolution No. 71,657 N.S.; and all amendatory resolutions are hereby rescinded effective June 18, 2025.

Exhibit A: Fee Schedule

Exhibit A:

Recreation Fee Schedule

Effective June 18, 2025 (unless otherwise noted below)

Program Area	Unit of Measure	Resident	Non-Resident
I. DIRECTOR'S AUTHORITY TO IMPLEMENT NEW FEES			
The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on the City's cost to provide the services.			
New Programs	Various	Up to \$450	Up to \$540
II. FACILITY RENTAL CHARGES			
1. Room Rentals: Regular Hours (1-Hour Minimum); Non-Regular Hours (2-Hour Minimum) James Kenney (JK), Live Oak (LO), Frances Albrier (FA), Martin Luther King (MLK), Willard (W)			
A. Youth, Senior, Disabled			
Regular Hours	Hour	\$41	\$49
Non-Regular Hours	Hour	\$61	\$73
B. All Other			
Auditorium (FA), Social Hall (LO), Community Room – Full (W)			
Regular Hours	Hour	\$67	\$80
Non-Regular Hours	Hour	\$82	\$98
Fireside Room (LO), Community Room (JK, YAP), Community Room – Half (W)			
Regular Hours	Hour	\$52	\$62
Non-Regular Hours	Hour	\$67	\$80
Game Room (MLK), Arts & Crafts Room (FA, JK, LO, YAP) Meeting Room (JK, LO, MLK, FA)			
Regular Hours	Hour	\$46	\$55
Non-Regular Hours	Hour	\$62	\$74
Outdoor Patio (W)	Hour	\$40	\$48
Outdoor Patio (W)	4-hours	\$150	\$180
C. Multi Room Discount			

Program Area	Unit of Measure	Resident	Non-Resident
2nd room	Rental	25% discount	25% discount
3rd room, each additional room	Rental	50% discount	50% discount
D. Gym Rentals (JK, MLK)			
Regular Hours	Hour	\$64	\$77
Non-Regular Hours	Hour	\$75	\$90
E. Filming Fee			
Parks and Facilities	½ Day	\$400	\$400
	Full Day	\$800	\$800
F. Surcharges			
Table & Chair Set-Up	Rental	\$63	\$76
Kitchen Use	Rental	\$86	\$103
Small Storage Room	Month	\$21	\$25
Large Storage Room	Month	\$31	\$37
Stage Use w/Room Rental	Hour	\$26	\$31
P/A system & staff operation	Hour	\$42	\$50
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200	\$200
2. City Athletic Fields			
A. Cedar Rose, Codornices, Glendale-La Loma, Grove, James Kenney, Ohlone, Rosa Parks, San Pablo, Thousand Oaks, Willard			
Youth non-profit leagues	2-Hours	\$36	\$43
Adults, for-profits, private schools	2-Hours	\$72	\$86
Maintenance Deposit		40% of Fee	40% of Fee
B. Gabe's Fields at Harrison Park, Natural Turf			
Youth non-profit leagues	2-Hours	\$36	\$43
Adults, for-profits, private schools	2-Hours	\$83	\$100
Youth, for-profits, private schools, with lights	2-Hours	\$66	\$80
Adults, for-profits, private schools, with lights	2-Hours	\$113	\$136

Program Area	Unit of Measure	Resident	Non-Resident
C. Gilman Fields, Natural Turf			
Youth non-profit leagues, no lights	2-Hours	\$36	\$43
Adults, for-profits, private schools, no lights	2-Hours	\$83	\$100
Youth non-profit leagues, with lights	2-Hours	\$66	\$80
Adults, for-profits, private schools, with lights	2- Hours	\$113	\$136
D. Gilman Fields, Synthetic Turf			
Youth non-profit leagues, no lights	2-Hours	\$50	\$60
Adults, for-profits, private schools, no lights	2-Hours	\$104.50	\$125.50
Youth non-profit leagues, with lights	2-Hours	\$80	\$96
Adults, for-profits, private schools, with lights	2- Hours	\$134.50	\$161.50
E. Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)			
Playing on Closed Grass Fields	1st Offense	\$250	\$250
	2nd Offense	\$500	\$500
Running practices in main goal areas	1st Offense within 12 mo	\$50	\$50
	2nd Offense within 12 mo	\$100	\$100
	3rd Offense within 12 mo	\$200	\$200
Dogs, Alcohol, Trash, Wheeled vehicles	Incident	\$100	\$100
Field Monitor	Hourly	\$25	\$25
F. Additional Rules (Applicable to All Athletic Fields)			
Weekday slots used before 3:30pm throughout the year are discounted 50%			
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot			
All other slots are pro-rated in 30-minute increments			
3. Skate Park Rental			
Rental (includes 2 staff members)	Hour	\$250	\$300
Birthday Party Rental (includes 2 staff members & lesson)	Hour	\$350	\$420
Cleaning/Damage Deposit (refundable)	Rental	\$200	\$200

Program Area	Unit of Measure	Resident	Non-Resident
4. Outdoor Court Reservations Tennis Courts, Pickleball Courts, Basketball Courts			
A. Day Use			
Adult	Hour	\$8	\$10
Youth, Senior, Disabled	Hour	\$6	\$7
B. Night Use/Lighted Courts			
Adult	Hour	\$12	\$14
Youth, Senior, Disabled	Hour	\$10	\$12
B. Pickleball Courts (Striped, without nets)			
Adult	Hour	\$5	\$6
Youth, Senior, Disabled	Hour	\$4	\$5
5. Swim Centers (1-hour minimum) King Pool, West Campus Pool			
1-35 people	Hour	\$100	\$120
36-70 people	Hour	\$145	\$174
71-100 people	Hour	\$177	\$212
101-150 people	Hour	\$217	\$260
Cleaning/Damage Deposit (refundable)	Rental	\$200	\$200
6. Picnic Areas (4-hour minimum)			
Aquatic Park Area 1	4-hours	\$50	\$60
Aquatic Park Area 2	4-hours	\$54	\$65
Aquatic Park Area 3	4-hours	\$54	\$65
Aquatic Park Area 4	4-hours	\$54	\$65
Berkeley Way Mini Area 1	4-hours	\$33	\$40
Cedar Rose Area 1	4-hours	\$36	\$43
Cedar Rose Area 2	4-hours	\$36	\$43
Cedar Rose Area 3	4-hours	\$36	\$43
Cesar Chavez Area 1	4-hours	\$50	\$50

Program Area	Unit of Measure	Resident	Non-Resident
Cesar Chavez Area 2	4-hours	\$220	\$220
Cesar Chavez: Area 3	4-hours	\$70	\$70
Codornices Park Area 1	4-hours	\$83	\$100
Codornices Park Area 2	4-hours	\$66	\$79
Codornices Park Area 3	4-hours	\$50	\$60
Codornices Park Area 4	4-hours	\$50	\$60
Cragmont Area 1	4-hours	\$50	\$60
Cragmont Area 2	4-hours	\$50	\$60
Cragmont Area 3	4-hours	\$50	\$60
Glendale La Loma Area 1	4-hours	\$40	\$48
Greg Brown Park Area 1	4-hours	\$33	\$40
Grove Area 1	4-hours	\$50	\$60
Horseshoe Park 1	4-hours	\$75	\$75
James Kenney Area 1	4-hours	\$50	\$60
James Kenney Area 2	4-hours	\$50	\$60
John Hinkel Area 1	4-hours	\$40	\$48
John Hinkel Area 2	4-hours	\$50	\$60
King School Area 1	4-hours	\$33	\$40
Live Oak Park Areas 1	4-hours	\$66	\$79
Live Oak Park Areas 2	4-hours	\$66	\$79
Ohlone Park @ McGee Area 1	4-hours	\$50	\$60
San Pablo Park Area 1	4-hours	\$33	\$40
San Pablo Park Area 2	4-hours	\$33	\$40
San Pablo Park Area 3	4-hours	\$33	\$40
San Pablo Park Area 4	4-hours	\$33	\$40
San Pablo Park Area 5	4-hours	\$33	\$40
Strawberry Creek Area 1	4-hours	\$50	\$60
Strawberry Creek Area 2	4-hours	\$33	\$40

Program Area	Unit of Measure	Resident	Non-Resident
Shorebird Park Area 1	4-hours	\$75	\$75
Shorebird Park Area 2	4-hours	\$75	\$75
Shorebird Park Area 3	4-hours	\$45	\$45
Shorebird Park Area 4	4-hours	\$75	\$75
Willard Park Area 1	4-hours	\$50	\$60
Bounce House Permit	Per Use	\$30	\$36
7. Parks & Open Space (not athletic fields)			
A. Special Events			
1-99 Participants	Day	\$180	\$350
100-249 Participants	Day	\$270	\$500
250-499 Participants	Day	\$350	\$700
500+ Participants	Day	\$550	\$1,000
Cleaning/Damage Deposit (refundable)	Day	\$700	\$700
B. Special Events – Additional Days			
1-99 Participants	Day	\$170	\$340
100-249 Participants	Day	\$230	\$460
250-499 Participants	Day	\$250	\$600
500+ Participants	Day	\$450	\$900
C. John Hinkel Amphitheater			
Rental	4-hours	\$200	\$240
Each Additional Hour (after 4 hours)	Hour	\$75	\$90
Cleaning/Damage Deposit (refundable)	Rental	\$500	\$500
Add-on: Picnic Area 2 - Lower Level	4-hours	\$15	\$20
Multi-Day Discount – Applies to reservations that are greater than 3-days (Applies to the Full Permit)	4-hours	20% discount	20% discount
D. Camp Day Use Fee			
1-50 Participants	Day	\$50	\$50
51-100 Participants	Day	\$100	\$100

Program Area	Unit of Measure	Resident	Non-Resident
101-150 Participants	Day	\$150	\$150
E. Small Turf Areas in Parks (Ages 8 yrs & under; Mon-Fri only; Max 3 days per week)			
Aquatic Park, James Kenney Park, Live Oak Park, Ohlone Park	2-Hours	\$25	\$30
8. Weddings & Events (4-hour minimum)			
A. Rose Garden			
Rental	4-Hours	\$1,000	\$1,200
Each Additional Hour (after 4 hours)	Hour	\$170	\$204
Cleaning/Damage Deposit (refundable)	Rental	\$700	\$700
B. Cragmont, Live Oak Park			
Rental	4-Hours	\$450	\$540
Each Additional Hour (after 4 hours)	Hour	\$75	\$90
Cleaning/Damage Deposit (refundable)	Rental	\$350	\$350
C. John Hinkel (Outside Areas)			
Rental	Hour	\$450	\$540
Each Additional Hour (after 4 hours)	Hour	\$75	\$90
Cleaning/Damage Deposit (refundable)	Rental	\$350	\$350
Add-on: Picnic Area 2 - Lower Level	4-hours	\$15	\$20
Multi-Day Discount – Applies to reservations that are greater than 3-days (Applies to the Full Permit)	4-hours	20% discount	20% discount
D. Horseshoe Park (Small Park)			
Rental	4-Hours	\$450	\$540
Each Additional Hour (after 4 hours)	Hour	\$75	\$90
Cleaning/Damage Deposit (refundable)	Rental	\$350	\$350
E. Old Ferry Dock			
Rental	4-Hours	\$450	\$540
Each Additional Hour (after 4 hours)	Hour	\$75	\$90
Cleaning/Damage Deposit (refundable)	Rental	\$350	\$350

Program Area	Unit of Measure	Resident	Non-Resident
F. Spinnaker Way Vista			
Rental	4-Hours	\$750	\$750
Each Additional Hour (after 4 hours)	Hour	\$170	\$170
Cleaning/Damage Deposit (refundable)	Rental	\$700	\$700
G. Yacht Club Point			
Rental	4-Hours	\$750	\$750
Each Additional Hour (after 4 hours)	Hour	\$170	\$170
Cleaning/Damage Deposit (refundable)	Rental	\$700	\$700
9. Mini-Amphitheater/Outdoor Classroom (4-hour minimum)			
Codornices Park #A1 (Next to Picnic Site #2)	4-hours	\$40	\$48
Live Oak Park #A1	4-hours	\$50	\$60
Shorebird Park #A1 (Near Nature Center Playground)	4-hours	\$50	\$50
III. SWIM CENTER FEES			
1. Admissions Lap Swim, Family Swim, Recreation Swim, Independent Exercise			
Adult (Drop-in)	Swim	\$7	\$8
Adult (10-Swim Card)	10-Swims	\$58	\$70
Adult (Monthly)	Month	\$85	\$102
Youth, Senior, Disabled (Drop-In)	Swim	\$4	\$5
Youth Senior Disabled (10-Swim Card)	10-Swims	\$33	\$40
Youth Senior Disabled (Monthly Card)	Month	\$49	\$60
2. Red Cross Swim Sessions			
A. Group Lessons (Subsidized)			
Adult	4-Class Session	\$40	\$48
Adult	8-Class Session	\$79	\$95
Youth, Senior, Disabled	4-Class Session	\$38	\$46

Program Area	Unit of Measure	Resident	Non-Resident
Youth, Senior, Disabled	8-Class Session	\$76	\$91
B. Group Lessons (Cost Recovery)			
Adult	4-Class Session	\$48	\$58
Adult	8-Class Session	\$96	\$115
Youth, Senior, Disabled	4-Class Session	\$44	\$53
Youth, Senior, Disabled	8-Class Session	\$88	\$106
C. Organized Youth Groups (Residents Only)			
10-15 participants	Session	\$65	\$65
16-21 participants	Session	\$62	\$62
22-32 participants	Session	\$54	\$54
33-43 participants	Session	\$48	\$48
44-54 participants	Session	\$39	\$39
55+ participants	Session	\$37	\$37
3. Premium Classes Continuous & Coached Workouts: Water Aerobics, Parent/Tot, Stroke Technique, Master Swim			
Adult (Drop-in)	Swim	\$8	\$10
Adult (10-Swim Card)	10-Swims	\$75	\$90
Adult (Monthly)	Month	\$94	\$113
Youth, Senior, Disabled (Drop-In)	Swim	\$6	\$7
Youth Senior Disabled (10-Swim Card)	10-Swims	\$56	\$67
Youth Senior Disabled (Monthly Card)	Session	\$70	\$84
4. Private Swim Lessons (1/2 hour session)			
Individual (One-on-One)	Lesson	\$30	\$36
Semi-Private Lesson (2 or more Participants)	Lesson	\$50	\$60
IV. RECREATION PROGRAMS			
1. Sports			

Program Area	Unit of Measure	Resident	Non-Resident
A. Adult Softball League			
4 Game Season	Team	\$376	\$451
8 Game Season	Team	\$752	\$902
10 Game Season	Team	\$940	\$1,128
B. Adult Basketball League			
8 Game Season	Team	\$800	\$960
	Individual	\$120	\$144
10 Game Season	Team	\$1,000	\$1,200
	Individual	\$150	\$180
C. Adult Volleyball League			
8 Game Season	Team	\$360	\$432
10 Game Season	Team	\$450	\$540
12 Game Season	Team	\$540	\$648
15 Game Season	Team	\$675	\$810
D. Open Gym Volleyball			
Drop-In	Drop-In	\$5	\$5
E. Youth Baseball			
Individual	Session	\$51	\$61
F. Youth Hoops League			
Individual	Session	\$30	\$36
G. Youth Twilight Basketball			
Individual	Session	\$27	\$32
H. Youth Flag Football League			
Individual	Session	\$30	\$36
I. Tennis Lessons			
Youth	Session	\$73	\$88
Adult	Session	\$107	\$128
J. Skate Park Lessons & Classes			

Program Area	Unit of Measure	Resident	Non-Resident
Full Day	Session	\$258	\$310
1/2 Day Camp	Session	\$195	\$234
Park Introduction	Session	\$11	\$13
Trick Clinic	Session	\$11	\$13
Private Lessons	Hour	\$43	\$52
Group Lessons	Session	\$108	\$130
2. Programs at Centers			
A. After School Program (Subsidized)			
Transitional Kindergarten/Kindergarten	Day	\$14	\$17
1 st Grade – 5 th Grade	Day	\$12	\$14
B. After School Program (Cost Recovery)			
Transitional Kindergarten/Kindergarten	Day	\$18	\$22
1 st Grade – 5 th Grade	Day	\$16	\$19
C. Community Center Camp Programs (Winter, Spring, Summer)			
Core	30 hours	\$101	\$121
AM Extended Care	5 hours	\$10	\$12
PM Extended Care	15 hours	\$30	\$36
3. Waterfront Programs			
A. Adventure Playground			
Child Admission (anyone between 1 and 14 years old)	Day	\$5	\$5
Group size 5-10	2-hours	\$75	\$75
Group size 11-20	2-hours	\$105	\$105
Group size 21-30	2-hours	\$158	\$158
Group size 31-40	2-hours	\$210	\$210
B. Education Programs			
Animal	Session	\$200	\$200
Low Tide	Session	\$200	\$200

Program Area	Unit of Measure	Resident	Non-Resident
Research Boat Trip	Session	\$225	\$225
Sail Boat Trip	Session	\$255	\$255
Docent Training	Session	\$65	\$65
Special Program Request	Hour	\$65	\$65
Marine Biology	4-Day	\$75	\$75
Marine Biology	8-Day	\$150	\$150
Boating	4-Day	\$150	\$150
Canoeing	3-Day	\$55	\$55

Program Area	Unit of Measure	Resident (as of 1/22/2025)	Resident (as of 1/1/2026)	Resident (as of 1/1/2027)	Non-Resident (as of 1/22/2025)	Non-Resident (as of 1/1/2026)	Non-Resident (as of 1/1/2027)
V. Camp Programs							
1. Berkeley Day Camp							
Youth Core Program	5-Day	\$282	\$296	\$311	\$339	\$356	\$374
AM Extended Care	5-Day	\$60	\$63	\$66	\$71	\$75	\$79
PM Extended Care	5-Day	\$92	\$97	\$102	\$111	\$117	\$123
Counselor-In-Training	10-Day	\$228	\$239	\$251	\$273	\$287	\$301
Cancelled Reservation	Session	25% of reservation not to exceed \$150					
2. Echo Lake Camp							
A. 50 & Better Camp							
50 & Better Camp Tent (up to 2 campers)	5-Day	\$818			\$981		
50 & Better Camp Tent (up to 2 campers)	4-Day	\$650			\$780		
50 & Better Camp Tent (up to 2 campers)	Weekend	\$515			\$618		
50 & Better Camp Additional Camper	1-Day	\$55			\$66		

Program Area	Unit of Measure	Resident (as of 1/22/2025)	Resident (as of 1/1/2026)	Resident (as of 1/1/2027)	Non-Resident (as of 1/22/2025)	Non-Resident (as of 1/1/2026)	Non-Resident (as of 1/1/2027)
B. Counselor-In-Training							
Counselor-In-Training	2-Week	\$470	\$494	\$519	\$565	\$593	\$623
Counselor-In-Training	1-Week	\$323	\$339	\$356	\$389	\$408	\$428
C. Family Camp Sessions							
Full-Week Standard Tent (up to 3 campers)	7-Day	\$1,843			\$2,212		
Full-Week Low-Occupancy Tent	7-Day	\$1,595			\$1,914		
Nightly Rate: Mon, Tues, or Wed	1-Night	\$450			\$540		
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,397			\$1,676		
Weekend Low-Occupancy Tent	4-Day	\$1,226			\$1,471		
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,210			\$1,452		
Mid-Week Low-Occupancy Tent	4-Day	\$1,062			\$1,274		
Additional Camper Fee (1-Day)	1-Day	\$90			\$108		
Additional Camper Session-Based Daily Rate	1-Day	\$80			\$96		
D. Day Use Fees							
Adult (15+) Day Use	1-Day	\$108			\$129.60		
Youth (7-14) Day Use	1-Day	\$72			\$86.40		
Child (3-6) Day Use	1-Day	\$54			\$64.80		
E. Group Rental Rates							
Adult (15+)	1-Day	\$85			\$102		
Youth (7-14)	1-Day	\$71.50			\$85.80		
Child (3-6)	1-Day	\$52.80			\$63.36		
Infant (0-3)	1-Day	\$0			\$0		
Cleaning / Damage Deposit	Rental	\$2,000.0			\$2,000		

Program Area	Unit of Measure	Resident (as of 1/22/2025)	Resident (as of 1/1/2026)	Resident (as of 1/1/2027)	Non-Resident (as of 1/22/2025)	Non-Resident (as of 1/1/2026)	Non-Resident (as of 1/1/2027)
F. New Camper Welcome Weekend	Weekend	\$195			\$234		
G. School Outdoor Education							
Teachers & Adult Chaperones	1-Day	\$60			\$72		
Youth Participants	1-Day	\$45			\$54		
H. Work Weekend	Weekend	\$0			\$0		
I. Youth Camp							
5-Day Program	5-Days	\$706	\$741	\$778	\$846	\$888	\$932
6-Day Program	6-Days	\$846	\$888	\$932	\$1,015	\$1,066	\$1,119
7-Day Program	7-Days	\$988	\$1,037	\$1,089	\$1,185	\$1,244	\$1,306
Per Day Fee	1-Day	\$141	\$148	\$155	\$169	\$177	\$186
J. Wedding Rental							
Wedding Rental	4-Hours	\$750			\$900		
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$125			\$150		
Cleaning / Damage Deposit	Rental	\$2,000			\$2,000		
K. Backpacking Program							
Beginning Backpacking	6-Day	\$1,214	\$1,275	\$1,339	\$1,456	\$1,529	\$1,605
Advanced Backpacking	6-Day	\$1,600	\$1,680	\$1,764	\$1,920	\$2,016	\$2,117
3. Tuolumne Camp							
A. 50 & Better Camp							
50 & Better Camp Tent (up to 2 campers)	5-Day	\$1,008			\$1,210		
50 & Better Camp Tent (up to 2 campers)	4-Day	\$806			\$967		
50 & Better Camp Tent (up to 2 campers)	Weekend	\$605			\$726		
50 & Better Camp Additional Camper per day	1-Day	\$60			\$72		

Program Area	Unit of Measure	Resident (as of 1/22/2025)	Resident (as of 1/1/2026)	Resident (as of 1/1/2027)	Non-Resident (as of 1/22/2025)	Non-Resident (as of 1/1/2026)	Non-Resident (as of 1/1/2027)
B. Leaders-In-Training (LIT)	4-Day	\$941			\$1,129		
C. Counselor-In-Training (CIT)							
Counselor-In-Training	2-Week	\$488	\$512	\$538	\$586	\$615	\$646
Counselor-In-Training	1-Week	\$323	\$339	\$356	\$389	\$408	\$428
D. Family Camp							
Full-Week Standard Tent (up to 3 campers)	1-Week	\$2,195			\$2,633		
Full-Week Low-Occupancy Tent	1-Week	\$1,887			\$2,264		
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,664			\$1,997		
Weekend Low-Occupancy Tent	4-Day	\$1,459			\$1,751		
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,430			\$1,716		
Mid-Week Low Occupancy Tent	4-Day	\$1,210			\$1,452		
Nightly Rate: Mon, Tues, or Wed	1-Day	\$525			\$630		
E. Family Camp Day Use Fees							
Adult (15+) Day Use	1-Day	\$135			\$162		
Youth (7-14) Day Use	1-Day	\$90			\$108		
Child (3-6) Day Use	1-Day	\$68			\$81.60		
Additional Camper Fee (1-Day)	1-Day	\$100			\$120		
Additional Camper Session-Based Daily Rate	1-Day	\$90			\$108		
F. Group Rental Rates							
Adult (15+)	1-Day	\$110			\$132		
Youth (7-14)	1-Day	\$93			\$111.60		
Child (3-6)	1-Day	\$78			\$93.60		
Infant (0-3)	1-Day	\$0			\$0		
Cleaning / Damage Deposit	Rental	\$2,000			\$2,000		

Program Area	Unit of Measure	Resident (as of 1/22/2025)	Resident (as of 1/1/2026)	Resident (as of 1/1/2027)	Non-Resident (as of 1/22/2025)	Non-Resident (as of 1/1/2026)	Non-Resident (as of 1/1/2027)
G. New Camper Welcome Weekend	Weekend	\$195			\$234		
H. School Outdoor Education							
Adult Chaperones	1-Day	\$75			\$90		
Youth Participants	1-Day	\$56			\$67.20		
I. Work Weekend	Weekend	\$0			\$0		
J. Youth Camp							
5-Day Program	5-Day	\$840			\$1,008		
6-Day Program	6-Day	\$1,008			\$1,210		
7-Day Program	7-Day	\$1,176			\$1,411		
Per Day Fee	1-Day	\$168			\$202		
K. Wedding Rental							
Wedding Rental	4-Hour	\$1,000			\$1,200		
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$150			\$180		
Cleaning / Damage Deposit	Rental	\$2,000			\$2,000		
4. Resident Camp Surcharges							
Family Camp Program Deposit Payment (Non-Refundable)	Reservation	\$500 per reservation					
Late Fee	Reservation	\$75 per reservation if balance is not paid by dates specified					
Changes to Reservation resulting in reduction in length of stay (30 days or more before arrival)	Reservation	\$100					
Cancel Reservation (30 days or more before arrival)	Reservation	25% of reservation not to exceed \$150 (after \$500 non-refundable deposit)					
Cancel Reservation (due to emergency or illness, with Doctor's Letter)	Reservation	No Charge					

ATTACHMENT 4

NOTICE OF PUBLIC HEARING

**NOTICE OF PUBLIC HEARING
BERKELEY CITY COUNCIL**

Recreation Division Fee Increases

Notice is hereby given by the City Council of the City of Berkeley that a public hearing will be conducted by said city council of the City of Berkeley at which time and place all persons may attend and be heard upon the following:

The Department of Parks, Recreation & Waterfront is proposing to increase selected fees and policies, as contained in the attached Recreation Fee and Policy Schedule and excerpted below:

Program Area	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
I. DIRECTOR’S AUTHORITY TO IMPLEMENT NEW FEES					
The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on the City’s cost to provide the services.					
New Programs	Various	Up to \$350	Up to \$450	Up to \$420	Up to \$540
II. FACILITY RENTAL CHARGES					
1. Room Rentals: Regular Hours (1-Hour Minimum); Non-Regular Hours (2-Hour Minimum)					
James Kenney (JK), Live Oak (LO), Frances Albrier (FA), Martin Luther King (MLK), Willard (W)					
A. All Other					
Community Room - Full (W)					
Regular Hours	Hour	-	\$67	-	\$80
Non-Regular Hours	Hour	-	\$82	-	\$98
Community Room - Half (W)					
Regular Hours	Hour	-	\$52	-	\$62
Non-Regular Hours	Hour	-	\$67	-	\$80

Program Area	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
Outdoor Patio (W)	Hour	-	\$40		\$48
Outdoor Patio (W)	4-hours		\$150		\$180
2. Outdoor Court Reservations					
Tennis Courts, Pickleball Courts, Basketball Courts					
A. Day Use					
Adult	Hour	\$7	\$8	\$8	\$10
Youth, Senior, Disabled	Hour	\$5	\$6	\$6	\$7
B. Night Use/Lighted Courts					
Adult	Hour	\$10	\$12	\$12	\$14
Youth, Senior, Disabled	Hour	\$8	\$10	\$10	\$12
C. Pickleball Courts (Striped, without nets)					
Adult	Hour	-	\$5	-	\$6
Youth, Senior, Disabled	Hour	-	\$4	-	\$5
3. Picnic Areas (4-hour minimum)					
Greg Brown Park Area 1	4-hours	-	\$33	-	\$40
Berkeley Way Mini Area 1	4-hours	-	\$33	-	\$40
Aquatic Park Area 3	4-hours	-	\$54	-	\$65
Aquatic Park Area 4	4-hours	-	\$54	-	\$65
Horseshoe Park Area 1	4-hours	-	\$75	-	\$75
Willard Park	4-hours	-	\$50	-	\$60
III. SWIM CENTER FEES					
1. Admissions					
Lap Swim, Family Swim, Recreation Swim, Independent Exercise					
Adult (Drop-in)	Swim	\$6	\$7	\$6	\$8
Adult (10-Swim Card)	10-Swims	\$51	\$58	\$51	\$70
Adult (Monthly)	Month	\$73	\$85	\$73	\$102

Program Area	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
Youth, Senior, Disabled (Drop-In)	Swim	\$3	\$4	\$3	\$5
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22	\$33	\$22	\$40
Youth Senior Disabled (Monthly Card)	Month	\$37	\$49	\$37	\$60
2. Red Cross Swim Sessions					
A. Group Lessons (Subsidized)					
Adult	4-Class Session	-	\$40	-	\$48
Adult	8-Class Session	\$75	\$79	\$90	\$95
Youth, Senior, Disabled	4- Class Session	-	\$38	-	\$46
Youth, Senior, Disabled	4- Class Session	\$72	\$76	\$84	\$91
B. Group Lessons (Cost Recovery)					
Adult	4-Class Session	-	\$48	-	\$58
Adult	8-Class Session	-	\$96	-	\$115
Youth, Senior, Disabled	4-Class Session	-	\$44	-	\$53
Youth, Senior, Disabled	8-Class Session	-	\$88	-	\$106
3. Premium Classes					
Continuous & Coached Workouts: Water Aerobics, Parent/Tot, Stroke Technique, Master Swim					
Adult (Drop-in)	Swim	\$7	\$8	\$7	\$10
Adult (10-Swim Card)	10-Swims	\$66	\$75	\$66	\$90
Adult (Monthly)	Month	\$82	\$94	\$82	\$113

Program Area	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
Youth, Senior, Disabled (Drop-In)	Swim	\$5	\$6	\$5	\$7
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40	\$56	\$40	\$67
Youth Senior Disabled (Monthly Card)	Session	\$57	\$70	\$57	\$84
IV. RECREATION PROGRAMS					
1. Sports					
A. Adult Softball League					
4 Game Season	Team	\$320	\$376	\$384	\$451
8 Game Season	Team	\$640	\$752	\$715	\$902
10 Game Season	Team	\$800	\$940	\$875	\$1,128
B. Adult Basketball League					
8 Game Season	Team	\$560	\$800	\$635	\$960
	Individual	-	\$120	-	\$144
10 Game Season	Team	\$700	\$1,000	\$775	\$1,200
	Individual	-	\$150	-	\$180
C. Adult Volleyball League					
8 Game Season	Team	\$320	\$360	\$384	\$432
10 Game Season	Team	\$400	\$450	\$475	\$540
12 Game Season	Team	\$480	\$540	\$555	\$648
15 Game Season	Team	\$600	\$675	\$675	\$810
2. Programs at Centers					
A. After School Program (Subsidized)					
Transitional Kindergarten/Kindergarten	Day	\$10	\$14	\$12	\$17
1 st Grade – 5 th Grade	Day	\$10	\$12	\$12	\$14
B. After School Program (Cost Recovery)					
Transitional Kindergarten/Kindergarten	Day	\$12	\$18	\$14	\$22

Program Area	Unit of Measure	Resident (Current)	Resident (Proposed)	Non-Resident (Current)	Non-Resident (Proposed)
1 st Grade – 5 th Grade	Day	\$12	\$16	\$14	\$19
3. Waterfront Programs					
A. Adventure Playground					
Individual Admission (anyone over 1 year old)	Day	\$1	-	-	\$2
Child Admission (anyone between 1 and 14 years old)	Day	-	\$5	-	\$5
Group size 21-30	2-hours	\$150	\$158	\$150	\$158
Group size 31-40	2-hours	\$180	\$210	\$180	\$210
Individual Admission (anyone over 1 year old)	Day	\$1	-	-	\$2

The hearing will be held on June 17, 2025, at 6:00 p.m. in the School District Board Room, 1231 Addison Street, Berkeley, CA 94702.

For further information, please contact **Scott Ferris at 510-981-6711**.

A copy of the agenda material for this hearing will be available on the City’s website at www.berkeleyca.gov as of **June 5, 2025**. **Once posted, the agenda for this meeting will include a link for public participation using Zoom video technology, as well as any health and safety requirements for in-person attendance.**

Written comments should be mailed or delivered directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, or e-mailed to council@berkeleyca.gov in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City’s electronic records, which are accessible through the City’s website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the City Clerk at (510) 981-6900 or clerk@berkeleyca.gov for further information.

If you challenge the above in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Berkeley at, or prior to, the public hearing. Background information concerning this proposal will be available at the City Clerk Department and posted on the City of Berkeley webpage at least 12 days prior to the public hearing.

Published: May 30 and June 6, 2025 – The Berkeley Voice
Published pursuant to Government Code 6062a

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I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way, as well as on the City’s website, on June 5, 2025.

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Mark Numainville, City Clerk