



Office of the City Manager

SUPPLEMENTAL AGENDA MATERIAL

Meeting Date: December 2, 2025

Item Number: 02

Item Description: Discussion Regarding Potential Ballot Measures for the November 3, 2026, General Municipal Election

Supplemental/Revision Submitted By: David White, Deputy City Manager

“Good of the City” Analysis:

The analysis below must demonstrate how accepting this supplement/revision is for the “good of the City” and outweighs the lack of time for citizen review or evaluation by the Council.

This supplemental corrects an administrative error in Attachment 5, pp. 43-45. The total project amount for Parks, Recreation, and Waterfront should read \$107,600,000.00. The corrected amount is shown in red and highlighted in the revised attachment.

“Good of the City” Analysis

Accepting this supplement is for the good of the City because it ensures accurate financial information for Council decision-making. The correction is administrative and does not change policy direction, and the benefit of providing accurate data outweighs the limited time for additional review.

Consideration of supplemental or revised agenda material is subject to approval by a two-thirds roll call vote of the City Council. (BMC 2.06.070)

A minimum of **42 copies** must be submitted to the City Clerk for distribution at the Council meeting. This completed cover page must accompany every copy.

Copies of the supplemental/revised agenda material may be delivered to the City Clerk Department by 12:00 p.m. the day of the meeting. Copies that are ready after 12:00 p.m. must be delivered directly to the City Clerk at Council Chambers prior to the start of the meeting.

Supplements or Revisions submitted pursuant to BMC § 2.06.070 may only be revisions of the original report included in the Agenda Packet.

Department	Project Count	Estimated Costs	Project Summary
PRW	19	\$ 107,600,000	This portfolio of park, facility, sports field, and shoreline improvements advances community well-being by delivering safe, accessible, and resilient public spaces across Berkeley. The projects modernize aging community and aquatic facilities, improve play areas and restrooms, expand high-demand park amenities, upgrade sports infrastructure, and address critical shoreline and sea-level-rise vulnerabilities to protect public access and essential infrastructure for the long term.
PW	8	\$ 97,445,061	This set of facility, seismic, and accessibility projects strengthens the City's civic infrastructure by addressing life-safety risks, modernizing aging public buildings, and ensuring essential services remain resilient, functional, and accessible for decades to come. Together, these investments reduce long-term liability, improve ADA compliance, and advance a safer, more reliable built environment that supports community well-being and equitable access to public services.
FIRE	4	\$ 102,272,678	These projects modernize essential emergency response facilities, strengthening the City's long-term resilience and ability to protect public safety amid evolving climate and operational demands. Together, they advance a future-ready infrastructure system that harmonizes with the community's broader goals for safety, reliability, and sustainable investment.
TOTAL	31	\$ 307,317,739	

Bond Measure Proposed Projects
Total Recommended Projects: 19
Total Amount: \$107,600,000.00

Project Summary: This portfolio of park, facility, sports field, and shoreline improvements advances community well-being by delivering safe, accessible, and resilient public spaces across Berkeley. The projects modernize aging community and aquatic facilities, improve play areas and restrooms, expand high-demand park amenities, upgrade sports infrastructure, and address critical shoreline and sea-level-rise vulnerabilities to protect public access and essential infrastructure for the long term.

PRW

Item #	Projects	Description/ Justification	Percentage of full funding needed	Category	Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
1	Frances Albrier Community Center (no pool)	Facility Modernization. The only major community center not rebuilt or seismically upgraded; San Pablo Park's high use requires a modern, appropriately sized facility.	100% of project cost needed. Limited eligibility for FEMA and sustainable energy grants; small support possible from Parks Tax.	Community Facilities	\$ 30,000,000.00	Yes	Parks Tax; FEMA grant for seismic	Yes	2	High
2	Aquatic Park: Dreamland Area	Plan Implementation. Advances the community-vetted Dreamland Area Plan to support increased recreation and waterfront activation.	25% of project cost needed. Eligible for State grant funds; requires a 25% local match if development funding is not secured.	Park Amenities	\$ 2,100,000.00	Yes	Parks Tax; Prop 4 grant; Developer Funds	No	2	High
3	Cedar Rose 2-5 Play Structure	Facility Modernization. Upgrades the heavily used 2-5 play area to current safety and accessibility standards.	100% of project cost needed. May be partially supplemented with limited Parks Tax funds.	Park Amenities	\$ 2,500,000.00	Yes	Parks Tax	No	1	High
4	Cedar Rose Restroom	New Restroom . Adds a high-volume restroom along the Ohlone Greenway to meet growing demand.	100% of project cost needed. May be partially supplemented with limited Parks Tax funds.	Park Amenities	\$ 500,000.00	No	Parks Tax	No	1	Medium
5	Codornices Restroom	Facility Modernization. Replaces the aging, high-use hills restroom with a permanent Smart Restroom facility.	100% of project cost needed. May be partially supplemented with limited Parks Tax funds.	Park Amenities	\$ 500,000.00	No	Parks Tax	No	6	Medium
6	Dog Park - City Wide	New Facilities. Adds 4-6 dog parks across Berkeley to address significant community demand.	50% of project cost needed. Good candidate for grants and potential Parks Tax support.	Park Amenities	\$ 2,500,000.00	No	Parks Tax	No	All	High
7	Glendale LaLoma Park Improvements: Playgrounds, Parking Lot, Pathways	Facility Modernization. Improves play structures, parking lot, and pathways for safety and ADA access.	100% of project cost needed. Site not grant eligible	Park Amenities	\$ 3,500,000.00	Yes	Parks Tax	No	6	High
8	Harrison Field Conversion to Artificial Turf	Full Conversion. Replaces failing natural fields with artificial turf to double field capacity and reduce maintenance.	100% of project cost needed. May be supplemented with limited Parks Tax and small state grants.	Sports Facilities	\$ 6,000,000.00	No	Parks Tax	No	2	High
9	Harrison Park Restroom	Facility Modernization. Advances restroom improvements designed under T1 Phase 2.	100% of project cost needed. May be partially supplemented with limited Parks Tax funds.	Park Amenities	\$ 750,000.00	Yes	Parks Tax	No	1	High
10	King Pool (25 Meter) & Locker Room Replacement	Facility Modernization. Rebuilds locker rooms and replaces existing pools with a modern, competition-capable 25-meter facility.	100% of project cost needed. Difficult to secure grants for pool facilities; Parks Tax cannot be used.	Community Facilities	\$ 25,000,000.00	Yes	None	No	5	High
11	Live Oak Soccer and Basketball Courts and Lighting	Facility Modernization. Levels basketball courts, converts soccer practice field to turf, and improves lighting.	66% of project cost needed. Remaining costs may be funded with Parks Tax.	Sports Facilities	\$ 3,000,000.00	No	Parks Tax	No	5	Medium
12	San Pablo Sports Field Irrigation and Drainage	System Replacement. Fixes failing irrigation and drainage at the City's most used sports fields.	100% of project cost needed. Maintenance-focused project; not eligible for grants.	Sports Facilities	\$ 1,600,000.00	No	Parks Tax	No	2	Medium
13	Cesar Chavez Park Restroom and Pathway	New Restroom + Pathway Renovation. Improves access and replaces aging facilities at a high-use waterfront park.	60% of project cost needed. Eligible for Parks Tax support.	Park Amenities	\$ 3,000,000.00	Yes	Parks Tax, State Coastal Conservancy (SSC) grant eligible	No	1	Medium

Bond Measure Proposed Projects

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Total Amount: \$107,600,000.00

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PRW

Item #	Projects	Description/ Justification	Percentage of full funding needed	Category	Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
14	Marina Docks Timber Pile Replacement - 130 piles	Infrastructure Stabilization. Replaces remaining timber piles to extend Marina dock life for 50+ years.	100% of project cost needed. Not eligible for grants or Parks Tax.	Shoreline & Sea Level Rise Projects	\$ 6,000,000.00	Yes	None	No	2	Medium
15	Marina Blvd Sea Level Rise and Bay Trail	Sea Level Rise Adaptation. Protects shoreline pathways and roadway segments.	50% of project cost needed. The sea level rise portion of the project is grant-eligible.	Shoreline & Sea Level Rise Projects	\$ 1,900,000.00	Yes	Federal and State grant eligible	No	1 and 2	High
16	University Ave Sea Level Rise- Bike Park on University Avenue	Sea Level Rise Adaptation. Addresses vulnerabilities at the Bike Park.	50% of project cost needed. The sea level rise portion of the project is grant-eligible.	Shoreline & Sea Level Rise Projects	\$ 2,750,000.00	Yes	Prop 4 and SSC grant eligible	No	2	High
17	South Cove Seawall Replacement	Full Replacement. Prevents imminent seawall failure that would close public access to South Cove.	100% of project cost needed. Minimal grant eligibility due to maintenance scope; not eligible for Parks Tax.	Shoreline & Sea Level Rise Projects	\$ 5,000,000.00	Yes	SSC grant eligible	Yes	2	High
18	Univ Ave / Seawall Dr / Bay Trail / Plaza	Shoreline Improvements. Advances CEQA/NEPA-ready shoreline upgrades funded by multiple partner sources.	20% of project cost needed. Requires local matching funds to unlock potential state and regional shoreline resilience grants.	Shoreline & Sea Level Rise Projects	\$ 5,000,000.00	Yes	SSC grant eligible, Measure FF, future 199 Seawall tenant	No	2	High
22	Adeline Corridor Open Space	New Open Space. Aligns with the Adeline Corridor Plan to expand park access in an equity-priority area.	100% of project cost needed. Portions of the project are grant-eligible, though transportation elements are a stronger fit for competitive grant program	Park Amenities	\$ 6,000,000.00	Yes	Misc. Transportation grants	No	3	High
Total - Recommended PRW Projects					\$ 107,600,000.00					

Total Recommended Projects: 11
Total Amount: \$97,445,061.00

Project Summary: This set of facility, seismic, and accessibility projects strengthens the City's civic infrastructure by addressing life-safety risks, modernizing aging public buildings, and ensuring essential services remain resilient, functional, and accessible for decades to come. Together, these investments reduce long-term liability, improve ADA compliance, and advance a safer, more reliable built environment that supports community well-being and equitable access to public services.

Public Works

Item #	Projects	Description/Justification	Percentage of Full Funding Needed	Category	Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
23	Veterans Memorial Bldg (VMB) Ph 1 Renovation - Seismic Upgrades	Seismic Upgrade. Strengthens the historic 1928 Veterans Memorial Building as the first phase of the Civic Center restoration effort; the building lacks seismic integrity and has not received structural reinforcement since 1993.	20%–100% of project cost needed. FEMA grant application (2025) requested \$21M; if awarded, a \$6M City match is required. No other City funding available.	Facilities	\$ 13,941,742	Yes	FEMA Grant pending	Yes	4	High
24	Maudelle Shirek Bldg (MSB) Ph 1 Renovation - Seismic Upgrades	Seismic Upgrade. Improves seismic performance of the historic 1909 building, which predates seismic codes and is structurally deficient, posing significant life-safety risk; work brings the facility to Damage Control Plus standards.	20%–100% of project cost needed. FEMA grant application (2025) requested \$21M; if awarded, a \$6M City match is required. No other City funding available.	Facilities	\$ 6,719,513	Yes	FEMA Grant pending	Yes	4	High
25	Berkeley Mental Health Services Building Renovations	Facility Replacement. Constructs a new two-story mental health services building to expand program capacity and replace aging structures with significant deferred maintenance.	40-50% of project cost needed. Pending grant is not secured. \$1.7M in cash match has been identified with exiting funding for the project.	Facilities	\$ 3,249,900	Yes	Grant pending	No	3	Medium
26	50/50 Sidewalk Program	Sidewalk Repairs (ADA). Funds backlog of sidewalk safety and accessibility repairs through the City's shared-cost 50/50 program to address cracked and uneven sidewalks citywide.	50%–100% of program cost needed. Measure FF may support the City's share beginning FY27, but annual availability is limited to approximately \$3M citywide.	Pedestrian/ADA	\$ 14,000,000	Backlog	Measure BB; Measure FF; State Gas Tax	Yes	Various	Medium
27	MLK Civic Center Annex Modernization (1947 Center)	Facility Modernization. Addresses deferred maintenance through seismic upgrades, HVAC, electrical, elevator replacement, hazardous materials abatement, and ADA improvements.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Facilities	\$ 18,306,000	Yes	None	Yes	4	Medium
28	MLK Civic Center Building Modernization (2180 Milvia)	Facility Modernization. Replaces end-of-life mechanical, electrical, and plumbing systems, addresses hazardous materials, and includes waterproofing and ADA improvements for the 89,000 sq. ft. civic building. Need exterior envelope waterproofing. ADA Improvements are included.	100% of project cost needed. Deferred maintenance remains unfunded; no dedicated funding source beyond baseline corrective maintenance.	Facilities	\$ 11,745,040	Assessment	None	No	1	Medium
29	Animal Services Facility Modernization	Facility Modernization. Repairs roofing, HVAC, drainage, electrical, plumbing, and interior finishes to address deferred maintenance and improve operational efficiency.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Facilities	\$ 1,995,400	Yes	None	No	2	Medium

Total Recommended Projects: 11
Total Amount: \$97,445,061.00

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Public Works

Item #	Projects	Description/Justification	Percentage of Full Funding Needed	Category	Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
30	Public Safety Building Modernization	Facility Modernization. Updates the 24-hour essential services building by repairing roof leaks, improving interior finishes, replacing doors and hardware, and completing accessibility upgrades.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Facilities	\$ 8,404,398	No	None	No	4	Medium
31	West Berkeley Family Wellness Center Modernization	Facility Modernization. Repairs and upgrades windows, flooring, HVAC, seismic components, electrical systems, and ADA features to address deferred maintenance.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities; scope not included in current T1 improvements.	Facilities	\$ 6,500,000	No	None	No	1	High
32	South Berkeley Senior Center Improvements	Mechanical System Upgrade. Replaces end-of-life HVAC and related mechanical components to ensure reliable operations at the senior center.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities; scope not included in current T1 improvements.	Facilities	\$ 3,900,000	Yes	None	No	3	High
33	ADA Self Evaluation Barrier Removal Projects	ADA Barrier Removal. Funds backlog of accessibility improvements required under the ADA Transition Plan to address path-of-travel, restroom, signage, and facility access barriers.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 4,341,534	Backlog	None	No	Various	Medium
33a	Fire Department Warehouse	45 items, including: Ramps, Doors, Signage, and Restrooms.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 63,400	Backlog	Funded annual in CIP for \$250,000/year total for program	No	2	Medium
33b	Fire Station #1	51 items, including: Parking, Curb Ramps, Path of Travel, Doors, Signage, Restrooms, Break/Conference Room, Accessible Showers, and Reach Ranges.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 49,000	Backlog	Funded annual in CIP for \$250,000/year total for program	No	2	Medium

Total Recommended Projects: 11
Total Amount: \$97,445,061.00

Project Summary: This set of facility, seismic, and accessibility projects strengthens the City's civic infrastructure by addressing life-safety risks, modernizing aging public buildings, and ensuring essential services remain resilient, functional, and accessible for decades to come. Together, these investments reduce long-term liability, improve ADA compliance, and advance a safer, more reliable built environment that supports community well-being and equitable access to public services.

Public Works

Item #	Projects	Description/Justification	Percentage of Full Funding Needed	Category	Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
33c	Fire Station #2	56 items, including: Parking, Path of Travel, Doors, Signage, Restrooms, Drinking Fountains, and Reach Ranges.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 74,000	Backlog	Funded annual in CIP for \$250,000/year total for program	No	4	Medium
33d	Fire Station #3	36 items, including: Path of Travel, Doors, Signage, and Restrooms.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 64,000	Backlog	Funded annual in CIP for \$250,000/year total for program	No	8	Medium
33e	Fire Station #5	50 items, including: Path of Travel, Stairs, Doors, Signage, Restrooms, and Benches.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 112,000	Backlog	Funded annual in CIP for \$250,000/year total for program	No	3	Medium
33f	Fire Station #7	69 items, including: Parking, Path of Travel, Elevators, Stairs, Doors, Signage, Restrooms, Break/Conference Room, and Accessible Showers.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 136,500	Backlog	Funded annual in CIP for \$250,000/year total for program	No	6	Medium
33g	Aquatic Park	378 items, including: Parking, Curb Ramps, Path of Travel, Ramps, Stairs, Doors, Signage, Restrooms, Drinking Fountains, Outdoor Sports Areas, Play Area, Sinks, Picnic Areas, Reach Ranges, Benches, Fitting/Dressing Rooms, Fishing Piers, and Trails.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 753,000	Backlog	Funded annual in CIP for \$250,000/year total for program	No	2	Medium
33h	Berkeley Yacht Club	278 items, including: Curb Ramps, Path of Travel, Stairs, Doors, Counters, Signage, Restrooms, Food Service Tables, Break/Conference Room, Picnic Areas, Accessible Showers, and Laundry Rooms.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 604,000	Backlog	Funded annual in CIP for \$250,000/year total for program	No	1	Medium
33i	Center Street Garage and Commercial Space	191 items, including: Parking, Path of Travel, Elevators, Stairs, Doors, Signage, Restrooms, Drinking Fountains, and Reach Ranges.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 365,000	Backlog	Funded annual in CIP for \$250,000/year total for program	No	1	Medium
33j	Cultural Arts Center & Theater	131 items, including: Parking, Curb Ramps, Path of Travel, Stairs, Doors, Counters, Signage, Restrooms, Drinking Fountains, Assembly Areas, Break/Conference Room, and Sinks.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 200,000	Backlog	Funded annual in CIP for \$250,000/year total for program	No	3	Medium
33k	MLK Jr. Civic Center Park	120 items including: Path of Travel, Stairs, Doors, Counters, Signage, Restrooms.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 149,668	Backlog	Funded annual in CIP for \$250,000/year total for program	No	1	Medium

Total Recommended Projects: 11
Total Amount: \$97,445,061.00

Project Summary: This set of facility, seismic, and accessibility projects strengthens the City's civic infrastructure by addressing life-safety risks, modernizing aging public buildings, and ensuring essential services remain resilient, functional, and accessible for decades to come. Together, these investments reduce long-term liability, improve ADA compliance, and advance a safer, more reliable built environment that supports community well-being and equitable access to public services.

Public Works

Item #	Projects	Description/Justification	Percentage of Full Funding Needed	Category	Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
33l	Veterans Memorial Hall	145 items, including: Path of Travel, Stairs, Doors, Counters, Signage, Restrooms, Drinking Fountains, Assembly Areas, Break/Conference Room, and Sinks.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 1,297,211	Backlog	Funded annual in CIP for \$250,000/year total for program	No	1	Medium
33m	Rent Stabilization Board Office	131 items, including Path of Travel, Stairs, Doors, Counters, Signage, Restrooms, Drinking Fountains, Assembly Areas, Break/Conference Room, and Sinks.	100% of project cost needed. City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	\$ 473,755	Backlog	Funded annual in CIP for \$250,000/year total for program	No	1	Medium
Total - Recommended PW Projects					\$ 97,445,061.00					

Bond Measure Proposed Projects
Total Recommended Projects: 4
Total Amount: \$102,272,678.37

Project Summary: These projects modernize essential emergency response facilities, strengthening the City's long-term resilience and ability to protect public safety amid evolving climate and operational demands. Together, they advance a future-ready infrastructure system that harmonizes with the community's broader goals for safety, reliability, and sustainable investment.

Fire

Item #	Projects	Description/Justification	Percentage of full funding needed	Category	Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
35	Fire Station 4 Replacement (1900 Marin)	Facility Modernization. Station 4 is at end of life, undersized for current and future operational needs, and unable to safely support expanded staffing and a second ambulance unit. Replacement also enables a cost-saving expansion into the adjacent roadway, avoiding the higher cost of relocation.	100% of project cost needed. Grant opportunities for fire station replacement are extremely limited; full bond funding would be required.	Facilities	\$48,050,297.94	Yes	No	Yes	5	High
36	Fire Station 6 Replacement (999 Cedar)	Facility Modernization. Station 6 is at end of life and too small to meet projected service demands. A full replacement is required to support expanded staffing, modern apparatus, and safe working conditions for firefighters.	100% of project cost needed. Grant opportunities for fire station replacement are extremely limited; full bond funding would be required.	Facilities	\$22,243,520.43	Yes	No	Yes	1	High
37	Fire/EMS/Police Dispatch Center Remodel (2100 MLK)	Facility Modernization. The 911 Dispatch Center requires renovation to handle rising call volumes, modernize critical infrastructure, and create a safer, efficient workspace. Improvements include expanding the operations floor, upgrading technology and HVAC systems, and adding training and wellness spaces to support operational readiness and staff retention.	100% of project cost needed. Dispatch center renovation is not eligible for significant state or federal grant funding; bond funding is necessary.	Facilities	\$3,978,860.00	Yes	No	Yes	1	High
38	Fire Training Center Replacement (Harrison x 8-9th)	Facility Modernization. The current training facility is undersized, located in a residential neighborhood, and unable to support essential training activities, scheduling needs, or parking demands. A new, purpose-built training center is required to meet the operational needs of a modern fire department.	100% of project cost needed. Grant opportunities for fire station replacement are extremely limited; full bond funding would be required.	Facilities	\$28,000,000.00	Partial	No	Yes	1	High
Total - Recommended Fire Projects					\$ 102,272,678.37					