



BERKELEY'S

**COORDINATED &
COMPASSIONATE**

**RESPONSE TO
HOMELESSNESS**



THE PROBLEM

Homelessness in Berkeley Sheltered vs Unsheltered

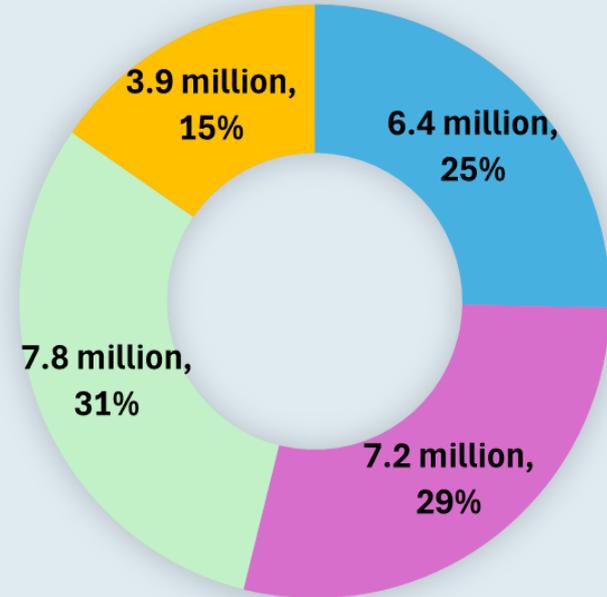


THE PROBLEM

Berkeley Faces a Fiscal Cliff for Homeless Resources

- State ERF Grants
- Federal Funds
- Berkeley's Measure P
- Other Local Funds

FY25 Homeless Services Budget



Berkeley Experiences 45 Percent Drop in Unsheltered Homelessness

CITY	2022	2024	# OF INDIVIDUALS	CHANGE
Berkeley	803	445	-358	-45%
Fremont	866	614	-252	-29%
San Leandro	312	227	-85	-27%
Hayward	267	278	+11	+4%
Oakland	3,337	3,664	+327	+10%

COORDINATION



**Innovative + Expanded
Prevention Efforts**



**Private Interim
Housing**



**Stable Funding
Attracts More Funding**

COORDINATIO

PREVENTION



Between 2020-2025 Berkeley



Served Over
**940 Renter
Households**

with emergency rental assistance



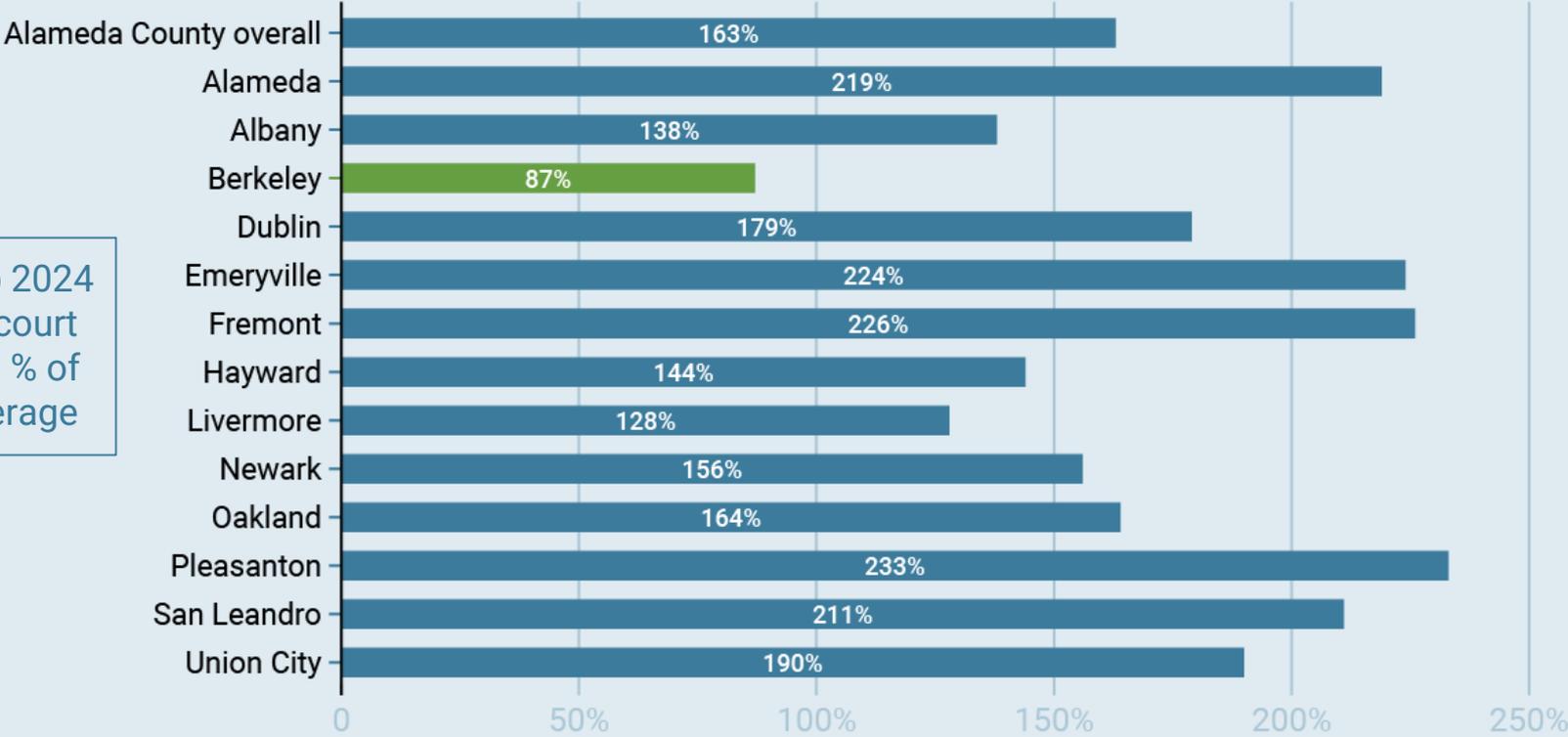
Served Over
50 Households
with up to **\$1,800**
per month
for up to 3 years

to our most at-risk residents and some unhoused people who are ineligible for permanent supportive housing

Berkeley: Eviction Rates Lowest in Alameda County

Variation in eviction wave across jurisdictions

Jan & Feb 2024
eviction court
filings as % of
2019 average

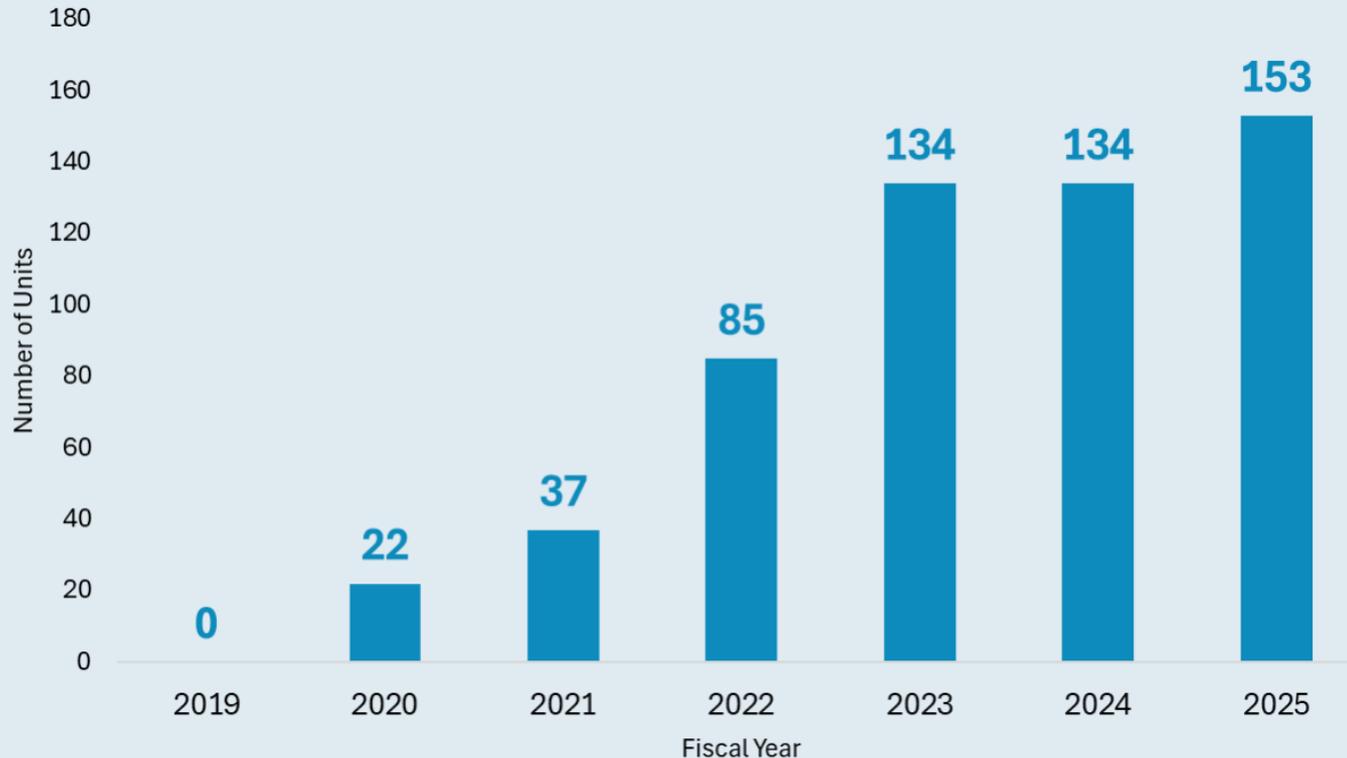


Rapid Increase in Unit Acquisition

	Year	State Source	State funding	Local Funding Source	Local funding	Units Created
Golden Bear Inn (Permanent housing)	2021	Homekey	\$16.2M	Measure P	\$7.3M	44
Rodeway Inn (interim housing)	2022	Encampment Resolution Funding	\$4.7M	UC Berkeley	\$2.2M	43*
Berkeley Inn/Beyond the Horizon (interim housing)	2022	Measure P	--	Measure P	\$9.3M	27
Campus Motel (interim housing)	2023	Encampment Resolution Funding	\$4.9M	Measure P	\$5M	23
Rodeway Inn (Permanent housing)	2024	Homekey	\$14.1M	Measure U1	\$8.5M	43*
Capri Motel (interim housing)	2025	Encampment Resolution Funding	\$5.4M	Measure P	\$5.2M	27
		TOTAL	\$45.3M		\$37.5M	164*

* Interim housing later converted to permanent housing

Increased Private Interim Housing Units



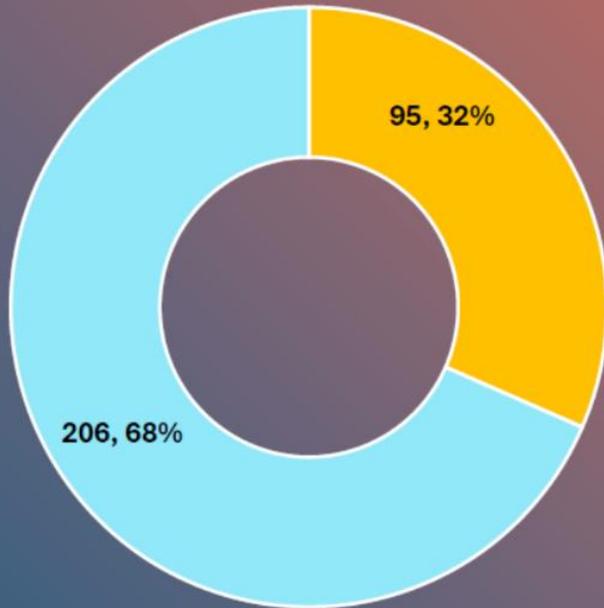
ENCAMPMENT RESOLUTION



Nearly $\frac{2}{3}$ of residents served by the Homeless Response Team **move into permanent or interim housing**

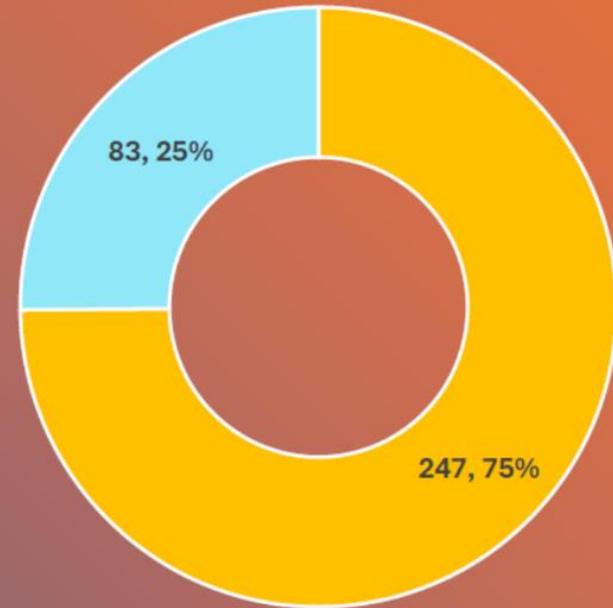


Shelter Enrollments by Bed Type for HRT Participants



■ Congregate ■ Non-Congregate

Shelter Bed Inventory by Type in Berkeley



■ Congregate beds ■ Non-congregate beds

Increased Interim + Permanent Housing

Funded **20 new projects** with **more than 790** interim housing beds and permanent housing units completed.

These projects have served **over 2,100 residents.**



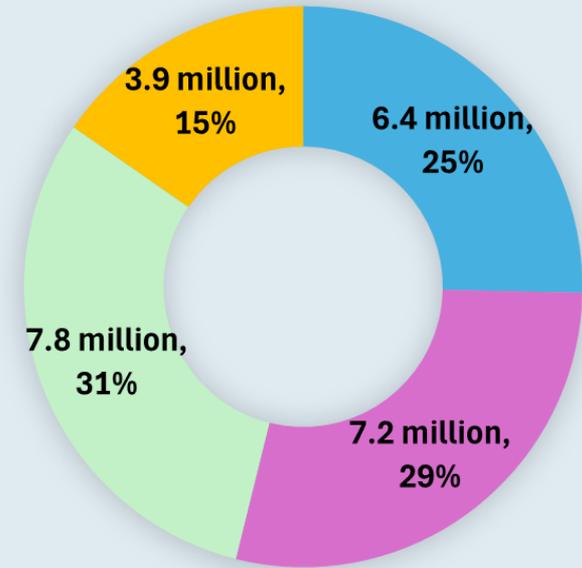
Insight Housing's Hope Center

COMPASSION

How Berkeley Residents Provide Resources

FY25 Homeless Services Budget

- State ERF Grants
- Federal Funds
- Berkeley's Measure P
- Other Local Funds



COMPASSION

Measures U1 and O

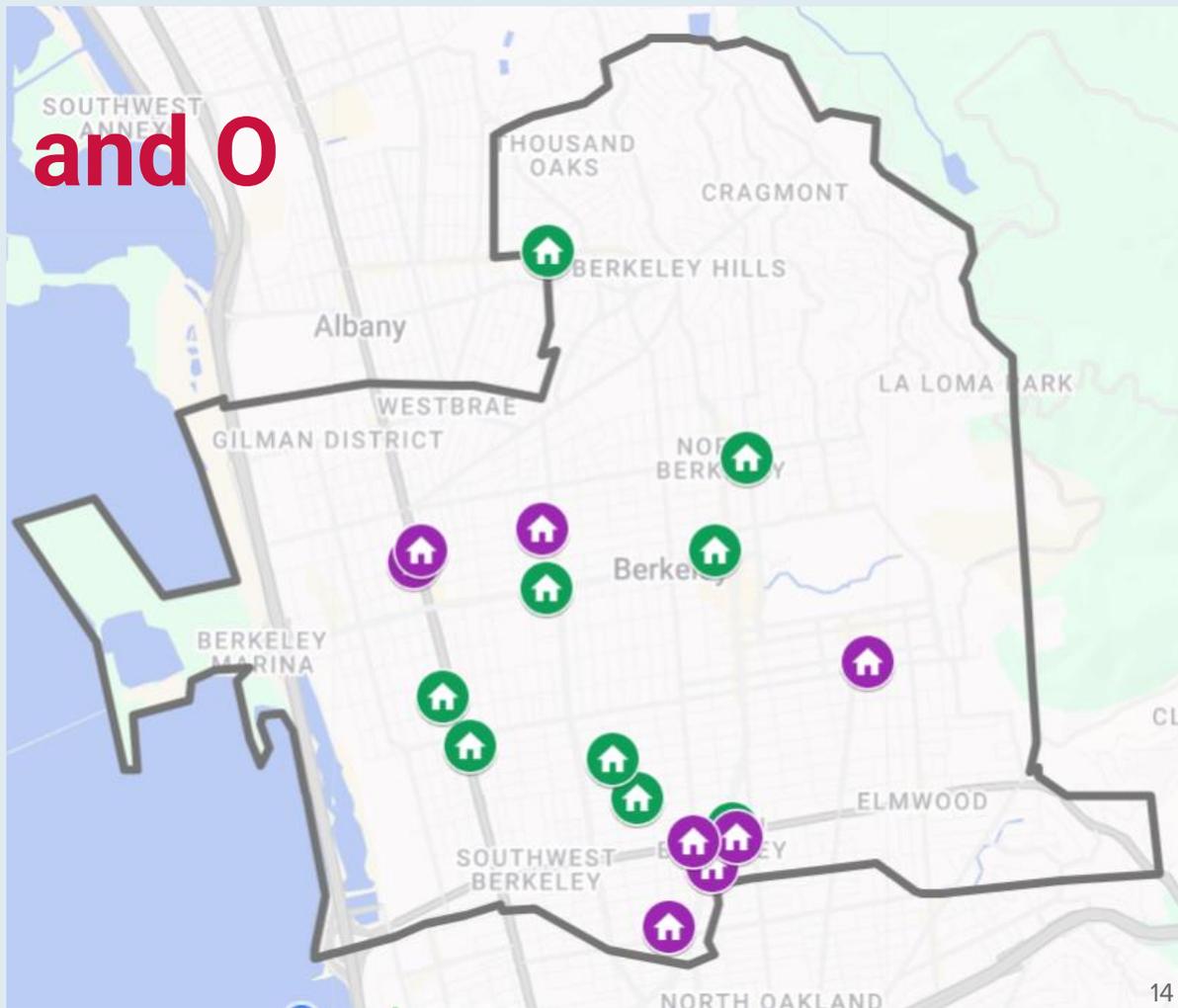
Permanent and Interim
Housing Projects Funded
by Measures O and U1



Occupied

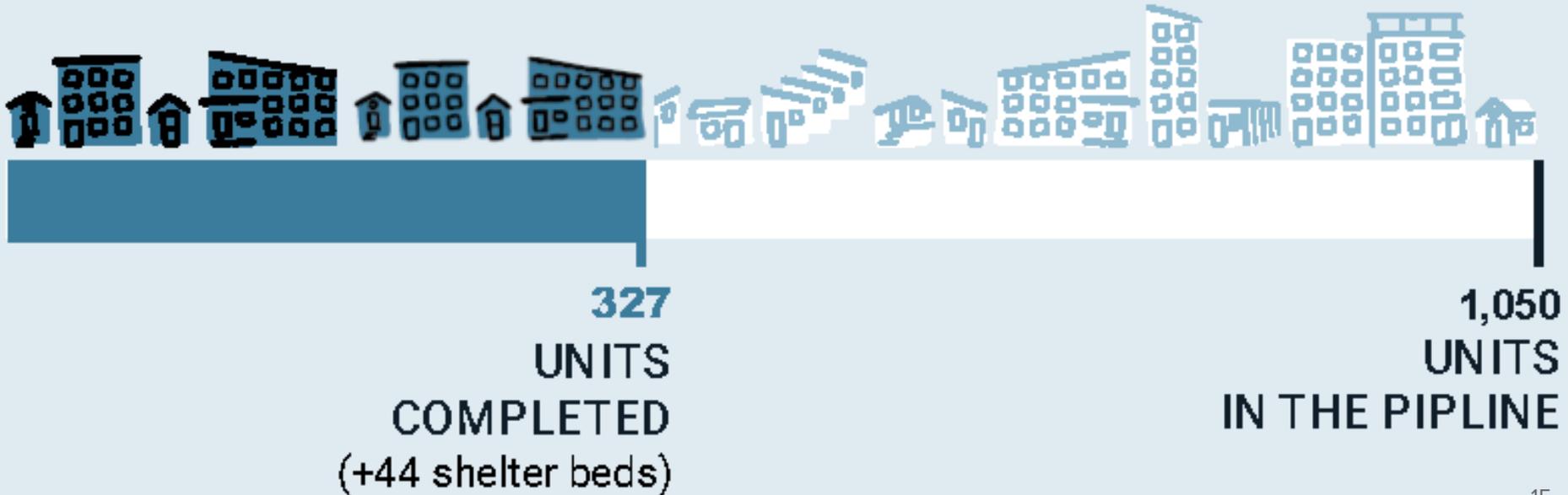


In the Pipeline



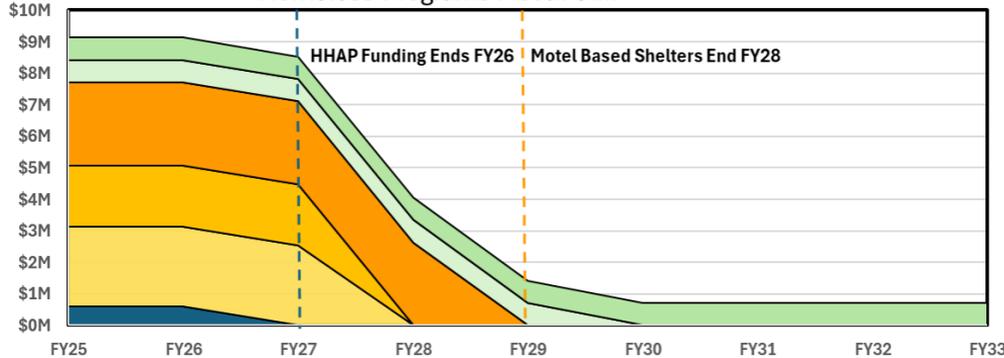
Permanent Affordable Housing

Berkeley committed Measure O funding to build new units



Key programs face an impending fiscal cliff

Homeless Programs Fiscal Cliff



- HomeKey Sites - University Homes HomeKey
- HomeKey Sites - Golden Bear Homes HomeKey
- Motel-Based Shelters - Capri Measure P
- Motel-Based Shelters - Beyond Horizon Measure P
- Motel-Based Shelters - Campus Measure P
- Emergency Shelters - Men and Women's HHAP

- **24/7 operations at Men’s and Women’s shelter programs**
 - *HHAP funding ends December 31, 2025;*
 - **Total Cost: \$603k annually**
- **Continued operations at three noncongregate, motel-based shelters**
 - *Funding ends 2027 and 2028*
 - **Total cost: \$7.2M annually for 77 rooms at Beyond Horizon, Capri, and Campus motels**
- **Continued operations at Homekey housing sites**
 - *Funding ends 2030 and 2033*
 - **Total Cost to City: \$1.43M annually to sustain services for 87 rooms at Golden Bear Homes and University Homes**



Milton Thomas

“ The staff at the Hope Center did just that – they gave me hope. After living outside off-and-on for 10 years, I’ve now got a place of my own that I can call home. ”

