

3rd Quarter Update of FY 2023 Berkeley Public Works' Top Goals and Projects

Committed to providing quality services to the Berkeley community with pride, courtesy, and excellence.

- Red is a project that is stalled or behind schedule.
- Yellow is a project at risk of stalling or being off schedule.
- Green is on track and/or complete.

Goals:

1. ● Reduce vacancy rate to <10%, incl. hire of **Electric Mobility Coordinator**, VZ Planner, and **Adopt a Spot Specialist**. CL
2. ● Achieve 98%+ days without worker-related injury. AB/DP
3. ● Provide 90%+ weekly scheduled litter encampment pickups, track tonnage, and multi-year DST contract with Gilman expansion. AB/JP
4. ● Reduce 2019 sidewalk backlog by 90% and average 3 years or less from date of entry to repair. RN/TS/SC
5. Referrals, budget referrals, and audit findings
 - a. start/continue progress on **BerkDOT/fines/fees** (FJ), **fleet replacement** (SO/JP/GE), **Equitable Clean Streets** (JP/JH), **Cameras in ROW** (AB/GM), **Adopt a Spot** (JP), **Bright Streets** (HM), **Car Free Telegraph** (FJ), **Pedestrian Safety in Hills** (FJ/HM), **AB 43** (FJ/HM), **62nd/King improvements** (FJ/HM), **Dwight Traffic Calming** (FJ/HM), **Newbury/Ashby improvements** (FJ/HM), **new Hopkins improvements** (FJ), **e-bike City staff** (JP/JS), **AC Transit/Durant funding** (GH), **Adeline/BART Plaza** (FJ/GH), and **Public EV Fast Charging Hubs** (DP/JS)
 - b. ● close street mtce and funding (LG/JP), bond measure (LG/JP), Streetlight (AB/RB), **EV charging at CY** (EK), Civic Center Vision (EK), **prior Hopkins improvements** (FJ);
 - c. ● submit case closures by Dec to City Council (SC)
6. ● Convene SAMP Steering Committee, Program Team, and submit Annual Maintenance Plan. AB/JP
7. Propose to **clients SLAs for internal service funds** and **complete assessment of right-sizing fleet**. SO/JP/GE
8. ● 90% of service requests acknowledged-closed-converted-to-work-orders in NexGen, **stand up AssetWorks**, purchase 5 hybrids and 9 EVs, and electrify at least 3 building components from gas to electric. JP/GE+EK
9. ● 40% of PW capital projects' budget expended or encumbered. SO/MC
10. ● Increase survey responses by 5% (147 to 154); **engagement by 6%** (to 3.54); and **satisfaction with equipment/tools and invoicing/contracting by 6% (to 3.58) and 10% (to 3.08)**, respectively. LG

Projects

1. Traffic safety (FJ)
 - a. convene 2x **Vision Zero Coordinating Committee** (EA)
 - b. complete public drafts: **Bike Plan update** (EA), **BeST update** (FJ), and **Transit First** (GH)
 - c. support Caltrans/ACTC in planning for **University/Ashby Interchanges** and construction at **Gilman Interchange** (HM)
 - d. complete conceptual design of **Telegraph south of Dwight** (GH)
 - e. complete design of **Parker-Addison bikeways** (KJ), **Dana Transit Lane pilot** (EA), and **Durant Transit quick build** (GH); 65% design on **Woolsey-Fulton bikeway** (KJ)
 - f. bid **MLK quick build** (KJ) and non-Telegraph component of **Southside project** (KJ/EA); **Woolsey/Eton traffic circle** (KJ); RRFBs at **Claremont/Eton+Claremont/Russell** (HM)
 - g. secure **\$1M in new grants** (TPU)
2. Implement CIP (RN)
 - a. design restrooms at **Univ/SP+Adeline/Alcatraz** (EK/UG); **Wildcat Cyn drainage** (SM), **Cyclic Sewer FY 23** (DA); **Annual Paving FY23 +\$5M** (WW), **Hopkins Corridor** (SM)
 - b. bid **TC Garage Elevator renovation** (EK/TC), **FS 2/6** (EK/NC), **Corp Yard B (Green)-H Buildings** (EK/TC), **SBSC** (EK/NC), **1947 Center** (EK), **solar battery storage** (EK/UG), **Corp Yard EV charging** (EK/UG);
 - c. plan 50% complete for **watershed/storm/GI** (RS), **5-year paving** (WW); 100% for **sewer** (DA), **Civic Center Preferred Concept** (EK/UG), **ADA Transition Self Evaluation** (AB), **Corp Yard Comprehensive Plan** (EK/TC); and **Streetlight Plan** (AB/RB)
 - d. **PGE begins construction on UUD #48** (AB/RN);
 - e. complete construction of **FY 22 Annual Paving** (SM), **FY 22 Cyclic Sewer** (DA), **restroom in ROW on Telegraph** (EK), **Marin/Virginia/Spruce drain improvements** (SM), **Wildcat Cyn emergency slope repairs** (SM)
3. Parking: replace **250 pay stations modems** (DP) and develop parking strategy for City's **BART-related development** at stations (FH/GH).
4. Update **Standard Details and Specifications**, and complete **small cell MLA**. RN
5. ● Zero Waste: propose 5-year rate schedule; complete **25% of ZW Strategic Plan**; continue AMCS design and Transfer Station replacement's environmental review; complete required clean stormwater improvements. AB/LJ/RN
6. ● Adopt internal procedures on purchasing and contracting, train supervisors and administrative staff, track progress, and **complete procure-to-pay review**. SO/CL

Updated: 5/10/23