

FY 2024 Berkeley Public Works' Top Goals and Projects

Committed to providing quality services to the Berkeley community with pride, courtesy, and excellence.

- Red is a project that is stalled or behind schedule.
- Yellow is a project at risk of stalling or being off schedule.
- Green is on track and/or complete.

Goals:

1. Reduce vacancy rate to <10% and avg time-to-hire to 90 days. CL
2. Achieve 98%+ days without worker-related injury. JB/LJ/DP/DP
3. 90%+ scheduled litter encampment pickups+track tonnage. JB/JH
4. Obtain customer service data via National Community Survey. LG/AM
5. Reduce 2019 sidewalk backlog by 90% and average 3 years or less from date of entry to repair. RN/TS/SC
6. Referrals, budget referrals, and audit findings
 - a. start/continue intersection daylighting (HM), TNC tax/bike/ped/transit improvements (RN/HM), fleet replacement (SO/JP/GE), Cameras in ROW/policy on City buildings (AM/GM), Bright Streets (HM), Car Free Telegraph (EA), Pedestrian Safety in Hills (HM), Ped Upgrades at Arlington (HM), Yield Signs (HM), AB 43 (HM), 62nd/King improvements (HM), Dwight Traffic Calming (HM), Adeline/BART Plaza (TBD), Public EV Fast Charging Hubs (DP/JS), 6th/Addison RRFB (EA), handrails on ped paths (RN)
 - b. closestreet mtce and funding (LG/JE), bond measure (LG/JE), Streetlight (AB/RB), EV charging/CY (EK), Civic Center Vision (EK)
7. Improve procurement through project expenditure report (MC), eliminate spec request process (LG), streamlined utility payments (CL), credit cards for division managers (LG), raised thresholds for formal RFPs and bids (LG/AM)
8. 40% of PW capital projects' budget expended or encumbered. SO/MC
9. Adopt and train on dept SOPs for: opening a requisition, invoice processing, contracts, budget code retrieval. SO/CL
10. Propose SLAs on internal services (incl. fleet), funding solutions for vehicle replacements, and complete assessment on right sizing fleet. SO/CL/JP/GE
11. Encumber 90%+ of vehicle replacement budget, purchase 18 hybrids and 13 EVs, and electrify at least 5 building components (EK). JP/GE
12. Improve asset management by convening SAMP Steering Committee; submit Annual Maintenance Plan; 92% of service requests acknowledged-closed-converted-to-work-orders; use Assetworks for routine fleet work orders; Zonar adds 30+ vehicles. JP/GE/CY Sr MA.
13. Increase survey responses by 3% (154 to 159); engagement by 6% (to XXX); and satisfaction with equipment/tools and invoicing/contracting by 6% (to 3.58) and 10% (to 3.08), respectively. LG/AM

Projects

1. Traffic safety (HM)
 - a. convene 2x Vision Zero Coordinating Committee (EA)
 - b. complete public drafts: Bike Plan update (EA) + BeST update (EA)
 - c. support Caltrans/ACTC in planning for University/Ashby Interchanges and construction at Gilman Interchange, ACTC SP Corridor (EA), RR crossing safety improvements (PM), RR drill track
 - d. complete conceptual design of Woolsey-Fulton bikeway (KJ), Telegraph south of Dwight (vacant), Shattuck/MLK Bus stops* (KJ), Ohlone Greenway (KJ)
 - e. receive bids for Parker-Addison bikeways (KJ), RRFB at Claremont/Eton (TBD), Woolsey/Eton traffic circle (KJ)
 - f. construct Dana Transit Lane pilot (EA), Durant Transit quick build (vacant), and MLK quick build (KJ); continue to construct Southside project (KJ/EA)
2. Implement CIP (RN)
 - a. plan 50% complete for storm/watershed/GI plan (SM/RS);
 - b. plan 100% complete for sewer (DA) plus sewer rate Prop 218 initiation, 5-year paving (SM/WW), ADA Transition Plan (TG), Corp Yard Comprehensive Plan (EK/TC), Streetlight Plan (RB); and propose funding for Civic Center Vision studies (EK/UG)
 - c. design SBSC (EK/NC) and 1947 Center (EK); bid restrooms at Univ/SP + Adeline/Alcatraz (EK/UG) and Fire Station 2/6 renovations (EK/NC);
 - d. begin construction on UUD #48 (RN/PGE) and FY 24 paving
 - e. construct Wildcat Cyn drainage (SM), Cyclic Sewer FY 24 (DA), Annual Paving FY23 +\$5M (WW), Codornices Creek at West of UPRR & 9th Street (SM), Strawberry Creek Culvert Repairs (SM); Green Infrastructure (SM), Retaining Walls & SD improvements (SM); sewer rehab at Alameda, Keeler, Euclid, etc. (SM); restroom in ROW on Telegraph (EK), three pathway repair locations (SM/TS); TC Garage Elevator/restroom(EK/TC), Corp Yard: B+H bldgs (EK/TC) and EV charging (EK/UG)
3. Complete update to standard details/specs, small cell MLA, and PSL integration. RN
4. Parking/mobility: replace 100 pay stations (TBD), award contracts for parking meter replacement/garage revenue control (TBD), reduce parking appeal backlog by 15% (NB), enforce shared mobility permit program (JS), and parking strategy for City's BART-related development at stations (EA).
5. Complete 50% of ZW Strategic Plan, VLI refunds+TS rate adjustment, clerk on-site, forklift purchase, implement AMCS, continue TS replacement's enviro's (RN), propose Trillium purchase (DE), and complete required clean stormwater improvements. LJ