

FY 2020 Annual Action Plan
&
Community Agency RFP
Recommendations

April 23, 2019

April 23 - Agenda

- Annual Action Plan Overview
- Community Agency RFP Overview and Recommendations
 - Commission Recommendations
- Public Hearing
- **Council Discussion and Action on Federal Funds Only**

Overview: FY 2020 (PY 2019) Annual Action Plan

TOTAL
\$4,676,428
(estimate)

CDBG

\$3,663,439 (estimate)

- Housing Services – \$1,476,057
- Public Services – 17% capped amount – \$453,921
- Administration – 20% capped amount – \$565,266
- Public Facility Improvement – includes flexible facilities line – \$1,168,195

ESG

\$219,480 (estimate)

- Rapid Re-Housing Program – \$196,343
- Administration – 7.5% capped amount - \$16,461
- Homeless Management Information System (HMIS) – fixed amount – \$6,676

HOME

\$793,509 (estimate)

- Housing Trust Fund – 85% – \$684,043
- CHDO – Up to 5% – \$28,115
- Administration – 10% capped amount – \$81,351

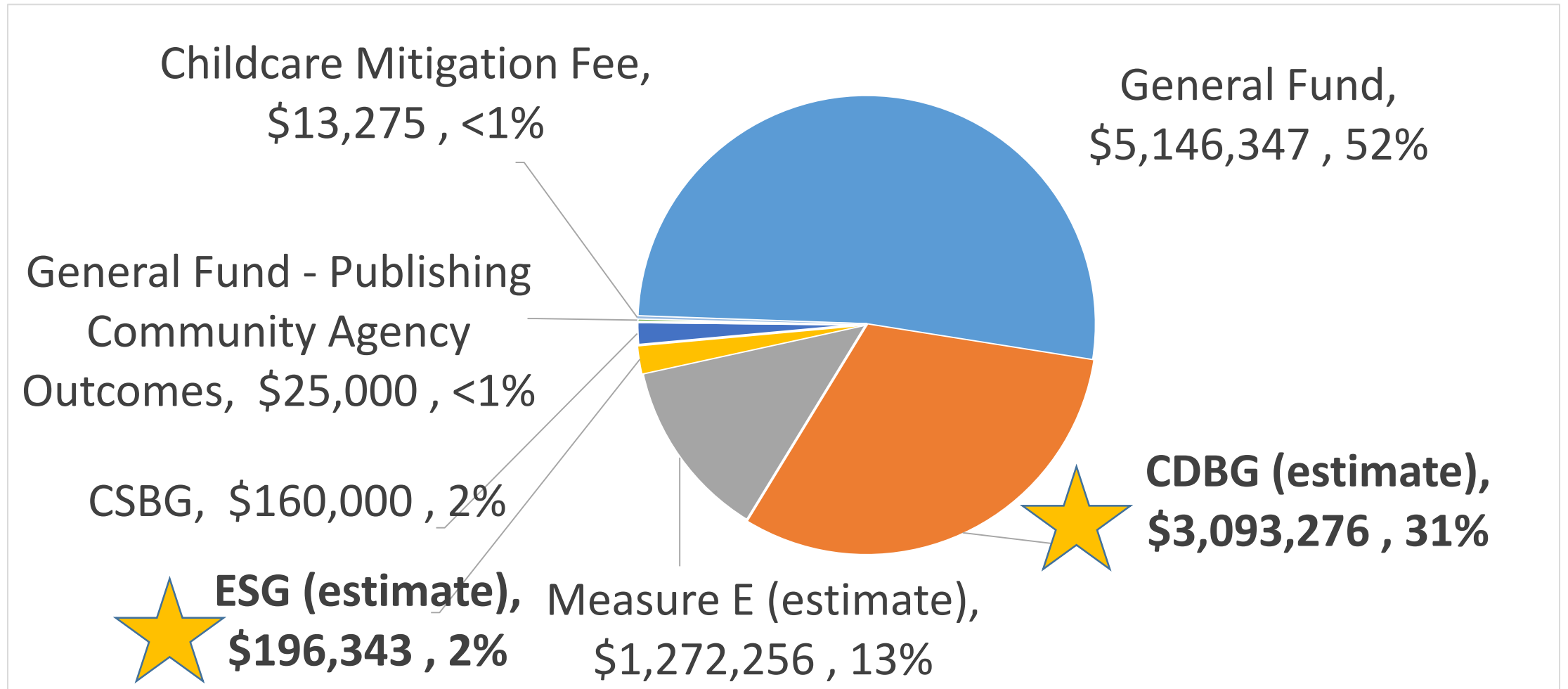
Community Agency RFP - Overview

Purpose: Support low-income Berkeley residents

Four Year Funding: FY 2020-2023

TOTAL Community \$ Available = \$9,881,497/annually

Community Agency RFP – Annual Available Funding



Community Agency RFP – the Process

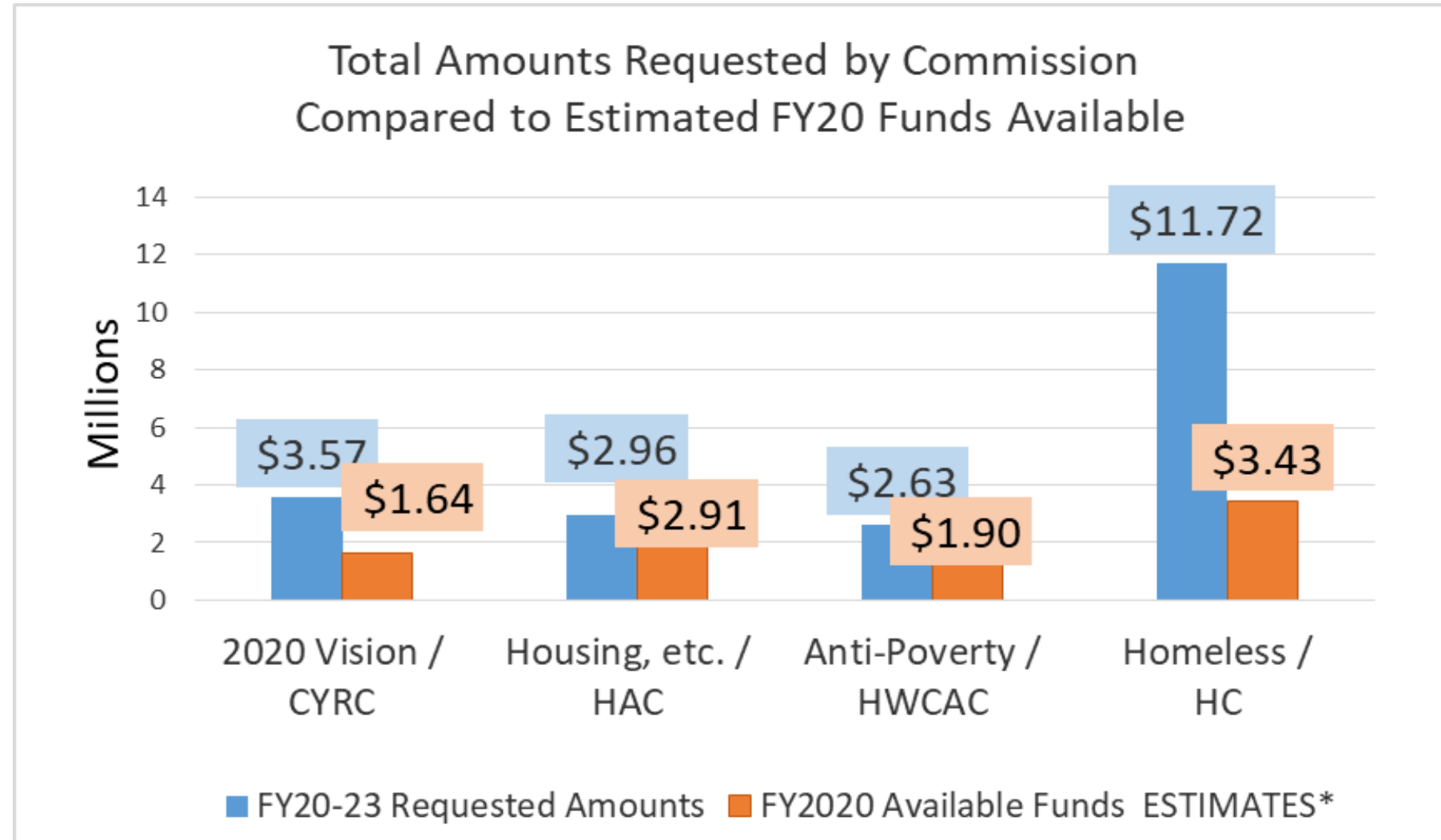
Date	Activity
Nov. 19, 2018	RFP Released
Nov. 26, 2018	RFP Workshop
Jan. 4, 2019	Applications due
Jan. – March 2019	Application Review: Human Welfare and Community Action (HWCAC) Children, Youth & Recreation (CYRC) Homeless (HC) Housing Advisory (HAC)
April 23, 2019	Council action on recommended programming of Federal funds
May 15, 2019	Submit AAP to HUD
May – June	Proposed Budget Recommendations & Hearings
June 25, 2019	Council action on GF, Measure E, CSBG and Childcare Mitigation funds

Community Agency RFP – Applications

\$21 million
requested

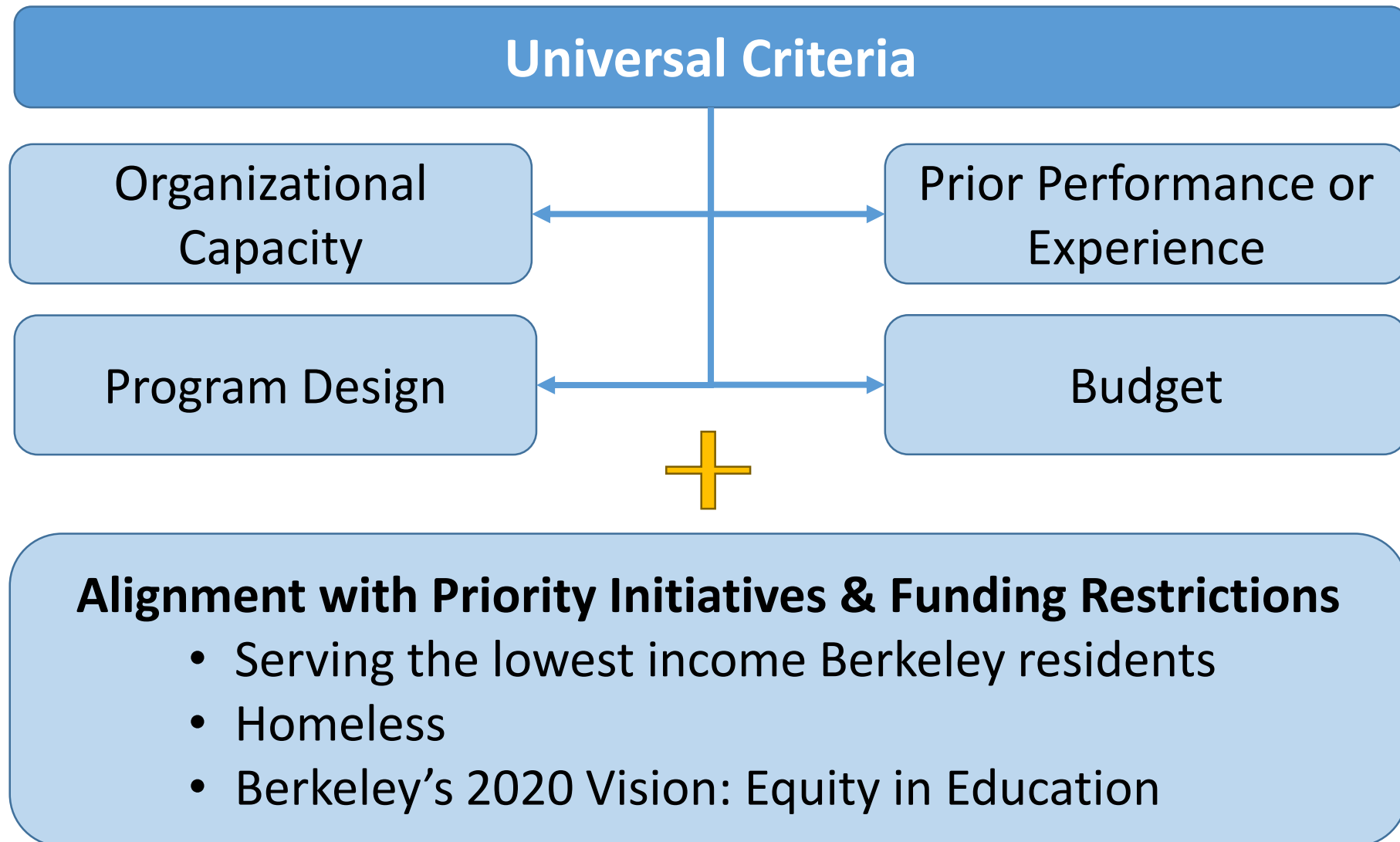
From **63** agencies
(13 new)

For **119*** programs
(32 new)



*Four programs were fully or partially not considered because the funding sources associated with the applications were not included in this RFP

Community Agency RFP – Evaluation Criteria



Community Agency RFP – Recommendation Summary

		Recommended Funding	
Type	Proposals (#)	Yes \$	No \$
New	32	8	24
Returning	87	67	20
Total	119	75	44

CM and Commissions Agree:
to Fund/Not Fund = **105** of 119
on Amount = **73** of 119

Recommendations – The Four Service Areas

1. Anti-Poverty Services / HWCAC
2. Berkeley's 2020 Vision (Children and Youth Services) / CYRC
3. Homeless Services / HC
4. Housing and Public Services, and Public Facility Improvements / HAC

Anti-Poverty, Health & Disability Services Recommendations

Review Commission:

Human Welfare and Community Action Commission (HWCAC)

Recommendations – Anti-Poverty/Health/Disability

RFP Snapshot:

- 19 proposals
- 17 agencies
- Requested: \$2,608,859
- Available: \$1,903,658

Funding Criteria & Approach:

- Alignment with funding (CSBG/Measure E) priority areas & restrictions
- Agency capacity, program design and articulation, and budget
- Serving low-income Berkeley residents
- 3% increase

Recommendations – Anti-Poverty/Health/Disability

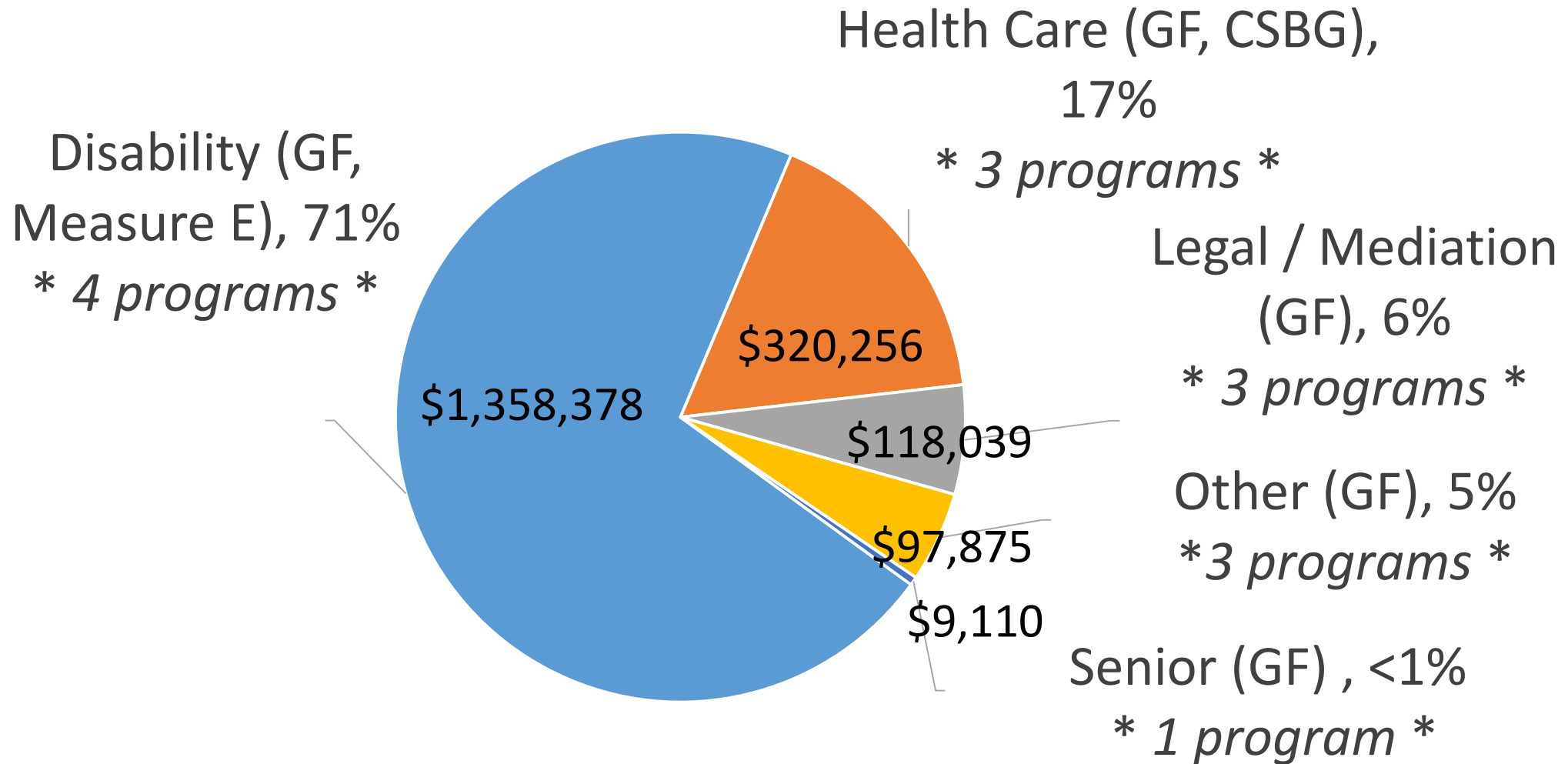
		Recommended Funding		
Type	Proposals (#)	Increase \$ (FY 19)	Fund at Request/ Level Fund (FY19)	No \$
New	4	N.A.	0	4
Returning	15	13	1	1
Total	19	13	1	5

CM and HWCAC Agree:

to Fund/Not Fund = **18** of **19** ^{= 14}

on Amount = **6** of **19**

Recommendations – Anti-Poverty/Health/Disability



Berkeley's 2020 Vision

Recommendations

Review Commission:

Children, Youth and Recreation Commission (CYRC)

Recommendations – Berkeley’s 2020 Vision

RFP Snapshot:

- 36 proposals
- 28 agencies
- Requested: \$3,567,354
- Available: \$1,640,661

Key Funding Criteria:

- Alignment with 2020 Vision priorities and strategies
- #/% of African American and Latinx young people served
- Agency capacity, program design and budget
- Track record/Potential impact
- Alignment with BUSD


Recommendations – Berkeley's 2020 Vision

Funding Formula:

- Returning program + meets criteria = ***Maintain level funding***
- New program + meets criteria = ***Provide partial funding***
- Returning/new program + does not meet criteria = ***No funding***

Recommendations – Berkeley’s 2020 Vision

		Recommended Funding		
Type	Proposals (#)	Level \$ (FY 19)	Partial \$	No \$
New	8	N.A.	3	5
Returning	28	20	1	7
Total	36	20	4	12



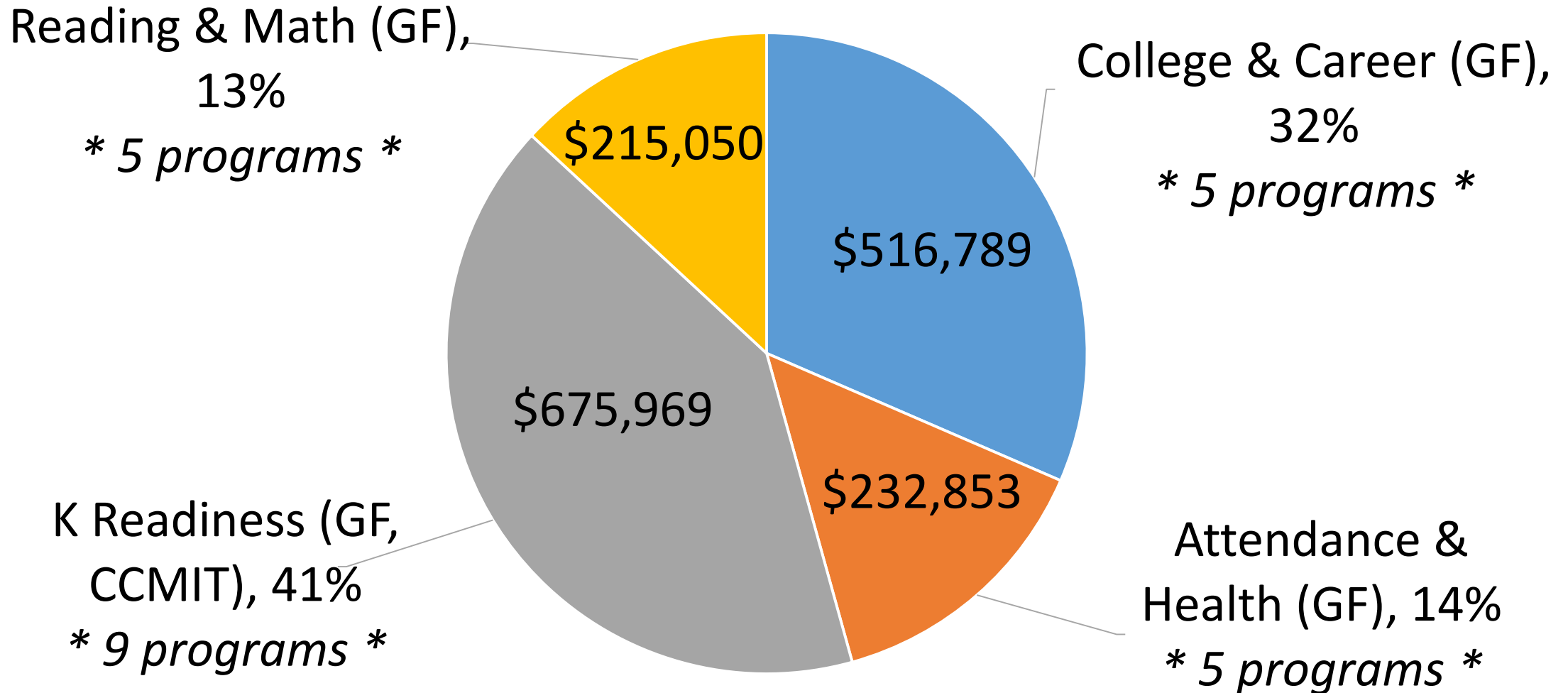
= 24

CM and CYRC agree:

to Fund/Not Fund = **34** of 36

on Amount = **32** of 36

Recommendations – Berkeley’s 2020 Vision



Homeless Services Recommendations

Review Commission:
Homeless Commission (HC)

Recommendations – Homeless

RFP Snapshot:

- 47 proposals
- 16 agencies
- Requested: \$11,738,544
- Available: \$3,425,628

Key Guiding Principles, Goals & Approach:

1. Strategically align with 1000 Person Plan and EveryOne Home Plan
2. Strategically align with State and Federal funding priorities
 - HUD System Performance Measures
 - California HEAP and Governor's budget recommendations
3. Use limited funds most efficiently
4. Reward high-scoring programs w/3% increase
5. Balance short and long-term solutions

Recommendations – Homeless

1. Coordinated Entry contract: level-fund but award to BACS
2. Shelter Plus Care Case Management: standardize funding by per-client costs
3. Shelters: level fund (+ 3% increases) and refer cost of Nav Center conversion to Measure P, as per 1/15/19 Worksession report
4. Transitional Housing: level-fund and refer costs of Nav Center conversion to Measure P, with 2 exceptions:
 - Save Bridget House by funding at ask
 - Fund Options transitional housing through \$50k flex fund

Recommendations – Homeless

5. Remaining programs:

- Programs related to a System Performance Measure (income):
 - Rep Payee – level-fund
 - SSI Advocacy – level-fund + 3% increase
- Programs not related to a System Performance Measure:
 - AOD Treatment and Meals—Do not fund with this limited source
- Drop-In Centers:
 - Maintain, but with a new provider for showers and laundry in the Veterans building
- New programs: Fund one (HAC RRH)

Recommendations – Homeless

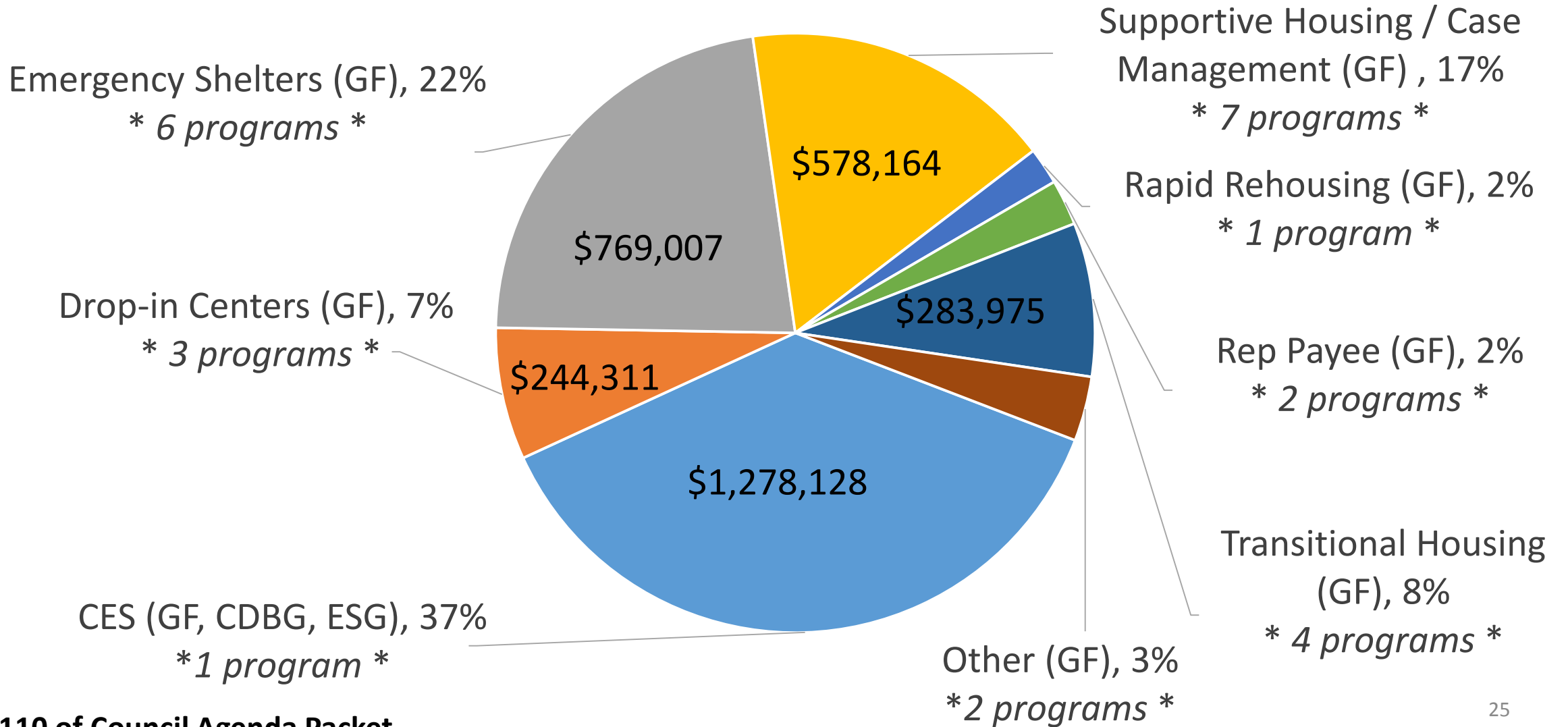
Recommend funding **26** programs

CM and HC Agree:

to Fund/Not Fund = **38** of 47

on Amount = **24** of 47

Recommendations - Homeless



Housing, Public Services & Public Facilities

Recommendations

Review Commission:

Housing Advisory Commission (HAC)

Recommendations – Housing, Public Services & Public Facilities

RFP Snapshot:

- 17 proposals
- 15 community agencies
- Requested: \$2,960,039
- Available: \$1,911,550
- Facility Prog.: \$1,000,000 (approx.)

Funding Criteria & Approach:

- Alignment with CDBG priority areas & restrictions
- Agency capacity, program design and articulation, and budget
- Serving low-income Berkeley residents
- 3% + increase

Recommendations – Housing, Public Services & Public Facilities

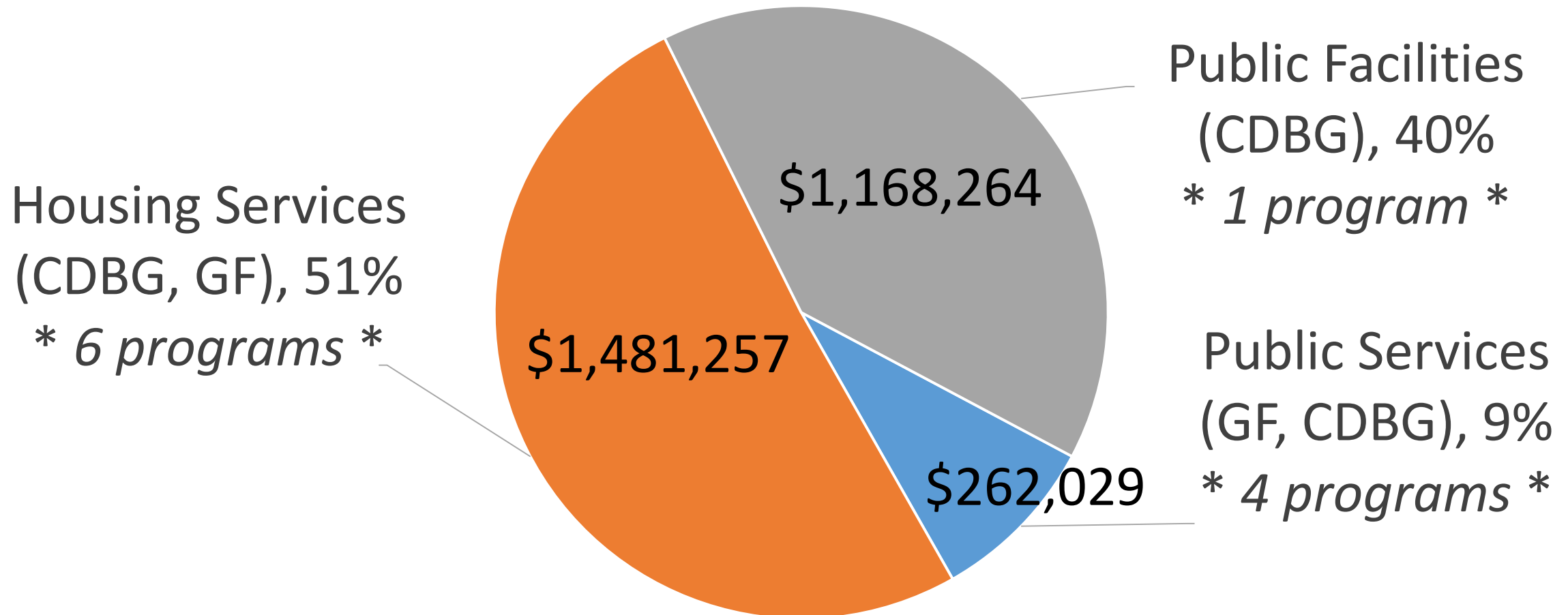
		Recommended Funding		
Type	Proposals (#)	Increase \$ (FY 19)	Fund at Request/ ~Level Fund (FY19)	No \$
New	5	N.A.	2	3
Returning	12*	8	1	3*
Total	17*	8	3	6*

CM and HAC Agree:

to Fund/Not Fund = **15** of **17**^{= 11}
 on Amount = **11** of **17**

* = Includes one application subsequently withdrawn

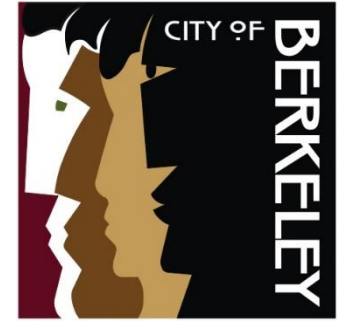
Recommendations – Housing, Public Services & Public Facilities



Commission Presentations

- **Human Welfare and Community Action Commission (HWCAC)**, Sam Kohn
- **Children, Youth, and Recreation Commission (CYRC)**, Elizabeth Echols
- **Homeless Commission (HC)** Carol Marasovic, and
- **Housing Advisory Commission**, Xavier Johnson

Homeless Commission Evaluation Approach

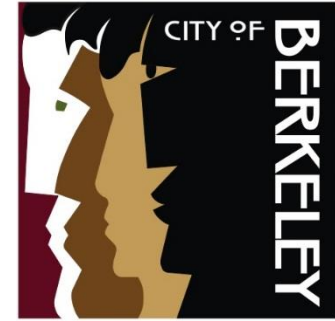


- Look towards programs that spoke all three languages of effective services delivery:
 1. Ability to develop a rapport, and coordinate well, with persons experiencing homelessness;
 2. Ability to coordinate well with other programs in achieving permanent housing outcomes;
 3. Ability to demonstrate a track record of reporting accurate, reliable housing data to City staff.

The Homeless Commission also:

1. Examined programs' willingness to modify services to increase permanent housing outcomes;
2. Applied a focus on highest needs population (esp. aging adults with disabilities);
3. Explored availability of alternate funding streams (Measure P, HEAP, MHSA);
4. Identified programs that could sustain without City of Berkeley funding;
5. Identified programs of necessity, such as shelters, rep payee and case management services;
6. Funds Fred Finch and Bridget House as exemplary TH programs for respective populations;
and
7. Identified new programs that would target specific populations.

Distinctions between HC and CM recommendations:



1. HC expands hours for new Dorothy Day-House Drop-In Center and Women's Day-Time Drop-In, with meals during drop-in hours to attract clients for housing navigation;
2. HC ensures that Options maintains co-occurring disorders program to meet the clear mental health/substance abuse need in the homeless population;
3. HC draws funding from Covenant House, based on their disproportionate shelter funding, despite exemplary programming to fund the above programs.

Homeless Commission:

1. *Was otherwise more closely aligned with the City than it initially would appear, and*
2. *Raised the issue of merit increases for programs, but did not recommend because it could not identify sufficient spots from which to pull monies.*

Today's Recommended Action

- **Adopt** City Manager(CM) proposed funding for CDBG/ESG/HOME
- **Authorize** placing HOME Funds into the HTF
- **Authorize** the submission of the FY20 (PY19) Annual Action Plan to HUD
- If awarded amounts differ from estimate, **authorize** CM to allocate changes to increase/decrease:
 - CDBG: Admin and Community Facility Program
 - ESG: Rapid Re-Housing (RRH)
 - HOME: Housing Trust Fund (HTF)

Summary of HUD-Funded Community Agency Recommendations for 4/23 Decision

Community Agency & Program	CDBG	ESG
Berkeley Food and Housing Project – Men’s Housing Program	\$170,502	
Center for Independent Living – Wheelchair, Ramp & Lift Program	\$159,660	
CES Provider (Bay Area Community Services): Coordinated Entry System	\$248,419	\$196,343
Eden (ECHO): Fair Housing Program	\$35,000	
Habitat For Humanity – Housing Rehabilitation Grant Program	\$250,000	
Rebuilding Together East Bay North – Safe Home Project	\$ -	
Rebuilding Together East Bay North – Community Facility Project	\$ -	

Next Steps

Date	HUD \$ Decision
April 23	Council action on Federal funds
May 15	Submit AAP to HUD

Date	GF, Measure E, CSBG, Childcare Mitigation \$ Decision
May 7	City Council: FY20-21 Proposed Biennial Budget
May 14	City Council: Public Hearing #1 of CM's Proposed FY20-21 Budget
May 28	City Council: Public Hearing #2 of Budget Proposals
June 11	City Council: Discussion on Budget Recommendations
June 25	FY 20/21 Budget Adoption: Council action on GF, Measure E, CSBG and Childcare Mitigation funds

Thank you!

Food Resources in Berkeley

- Morning Meals:

- Night on the Streets – People’s Park – Sundays
- Phillips Temple Church – 2nd and 4th Sundays

- Mid-Day Meals:

- McGee Avenue Baptist Church – Mon, Wed., Fri (*Recommended for city funding*)
- St Paul AME – Tuesdays
- South Berkeley Community Church – Thursdays
- Church by the Side of the Road – 2nd Sundays
- Phillips Temple Church – 1st and 3rd Saturdays

- Evening Meals:

- Newman Hall – 1st Saturdays
- 1st Presbyterian – 2nd & last Saturdays
- St Mark’s Episcopal – 3rd Saturdays
- St Mary Magdalen – 1st & 4th Sundays
- All Souls Episcopal – 2nd Sundays
- Congregation Beth El – 3rd Sundays
- Night on the Streets – People’s Park – 5th Sundays

- Shelters:

- Harrison House (breakfast, dinner, sack lunch); YEAH! (breakfast/dinner); STAIR (one meal on-demand); DDHS (breakfast)