



T1 Quarterly Update

August 14, 2020

Since the April 14, 2020 update to City Council [Measure T1 Update](#), staff have accomplished the following:

1. **Eliminate \$5.3M in Project Funding.** In March 2018, Council authorized \$5.3 million from the General Fund to complete Phase 1 projects. Given the financial impact from COVID-19 pandemic the allocated \$5.3M has been retracted, resulting in a funding gap for Measure T1. In order to complete all T1 Phase 1 projects staff will do the following:
 - a. Borrow \$1.2 M from PRW and PW special funds
 - b. Push up the sale of T1 phase 2 bonds to mid-April from November of 2020
 - c. Delay Grove Park and Marina Streets Construction until Spring of 2021Staff sent an [off-agenda item](#) to City Council to communicate these changes.
2. **Restart Phase 2 Public Process.** When the Shelter in Place due to Covid 19 started in mid-March, staff had completed 6 of the 21 neighborhood meetings, all remaining neighborhood and large scale meetings were cancelled. Staff have met with Parks and Waterfront and Public Works Commissions on **July 10, 2019** and **July 11, 2019** to discuss the restart of these meetings. These meetings are in the process of being rescheduled. The commissions and staff will discuss community feedback and potential phase 2 projects in early November with final recommendations going to council in early December.
3. **Completed FY 18-19 Expenditure Audit.** The audit of FY18-19 expenditures was completed mid- April and is available here [Measure T1 Audit](#). FY20-21 audit will start in FY22.
4. **Project Highlights:**

Please see attached list of T1, Phase 1 projects (provide Hyperlink). For detailed updates on all of these projects visit <https://www.cityofberkeley.info/MeasureT1Updates.aspx>
Some of these projects are highlighted below:

Facilities

- a. **Live Oak Community Center:** Project is on schedule, with anticipated completion in November 2020.
- b. **North Berkeley Senior Center:** Construction is anticipated to be completed in December 2020. Overall project is moving forward at a reduced speed, due to COVID -19 Requirements. The NBSC is identified as a “large construction project” with more

stringent COVID -19 safety protocols as other projects, consistent with orders given by the California State Health Officer.

- c. **Mental Health Services Center:** This project is on track and is anticipated to open in November 2020.
- d. **Strawberry Creek Park Restroom:** The existing facility has been demolished and the pre-fabricated restroom is in production. Delivery of the restroom is anticipated in October with project completion in November 2020.

City Wide Safety Improvements

- e. **Public Works Corporation Yard:** Electrical, roof and generator improvements start construction in August, 2020. Anticipated completion is in November, 2020.
- f. **Marina Corporation Yard:** Electrical improvements are anticipated to begin in August 2020 and be completed in November 2020.

Parks

- g. **Rose Garden Pergola Reconstruction and Site Improvements:** Demolition and construction started in June. Retaining wall construction, Pergola reconstruction, tennis court improvements, pathway and site improvements are anticipated to be complete in January 2021.
- h. **Strawberry Creek Park Playground Renovation:** Demolition and construction started in July. Demolition is complete. Playground and site improvements are anticipated to be completed in November 2020.
- i. **San Pablo Park 2-5, 5-12 Playground and Tennis Court Renovations:** Demolition and construction started August 3rd. Tennis court improvements are anticipated to be completed in November 2020, with the playgrounds and other site improvements anticipated to be complete in January 2021.
- j. **Aquatic Park Tide Central Tide Tubes Sediment Removal & Inspection Project:** All regulatory agency permits have been obtained. Construction contract is executed, and construction is anticipated to begin in late August and be complete in November 2020.
- k. **Codornices Creek Restoration at Kains Avenue:** Contract is executed. Construction will begin in late August 2020 and is anticipated to be complete in November 2020.

Complete Streets

- l. **University Avenue, Marina Boulevard, and Spinnaker Way:** Final design and permitting is in progress. Construction was delayed and is anticipated to start in Spring of 2021.
- m. **Monterey Street:** Construction started in July and is scheduled to be completed by December 2020.
- n. **Ward Street:** Construction started in July and is scheduled to be completed by December 2020.

Green Infrastructure

- o. **Page and Third Street Bioswale:** Construction July - November
- p. **Ward Street at San Pablo Park Bioswale:** Construction July - November
- q. **Dwight Way and Third Street Bioswale:** Construction July - November
- r. **Grayson and Third Street Bioswale:** Construction July - November
- s. **Piedmont Avenue/Median Bioswale:** Construction July - November

5. Completed Projects:

Facilities

Frances Albrier Community Center Conceptual Design
Willard Clubhouse Conceptual Design
Tom Bates Field House Conceptual Design

City Wide Safety Improvements

Ann Chandler Public Health Clinic Electrical Assessment
Public Safety Building AC Assessment

Parks

Tom Bates Regional Sports Complex Synthetic Turf Replacement
Citywide Irrigation System
George Florence 2-5, and 5-12 Playground Renovations

Complete Streets

Adeline Street (Ashby to Derby)
Hearst Avenue Construction (Milvia to Shattuck)

6. Public Meetings and Events

- June 5, 2020: Rose Garden Pergola Reconstruction, Tennis Courts, Pathway and Site Improvements: Virtual Ground Breaking Ceremony
- July 31, 2020: George Florence Park 2-5, and 5-12 Play Structures – Grand Opening
- August 11, 2020: Marina Users “Phase 2 Neighborhood Meeting” – Virtual Neighborhood Meeting
- August 11, 2020: Sports Field Users “Phase 2 Neighborhood Meeting” – Virtual Neighborhood Meeting

Please visit <https://www.cityofberkeley.info/MeasureT1Events/> for more information