



**BERKELEY CITY COUNCIL BUDGET & FINANCE COMMITTEE
SPECIAL MEETING**

**Thursday, November 6, 2025
12:00 PM**

Redwood Room – 2180 Milvia Street, 6th Floor, Berkeley, CA 94704

Committee Members:

Mayor Adena Ishii, Councilmembers Rashi Kesarwani and Brent Blackaby
Alternate: Councilmember Igor Tregub

This meeting will be conducted in a hybrid model with both in-person and virtual attendance. Attend this meeting remotely using [Zoom](#). To request to speak, use the “raise hand” function in Zoom. To join by phone: Dial **1-669-254-5252** or **1-833-568-8864 (Toll Free)** and enter **Meeting ID: 161 764 6560**. To provide public comment, Press *9 and wait to be recognized by the Chair. To submit a written communication for the Committee’s consideration and inclusion in the public record, email policycommittee@berkeleyca.gov. All Committee meetings are recorded.

This meeting will be conducted in accordance with the Brown Act, Government Code Section 54953. Any member of the public may attend this meeting, however, if you are feeling sick, please do not attend the meeting in person.

Pursuant to the City Council Rules of Procedure and State Law, the presiding officer may remove, or cause the removal of, an individual for disrupting the meeting. Prior to removing an individual, the presiding officer shall warn the individual that their behavior is disrupting the meeting and that their failure to cease their behavior may result in their removal. The presiding officer may then remove the individual if they do not promptly cease their disruptive behavior. “Disrupting” means engaging in behavior during a meeting of a legislative body that actually disrupts, disturbs, impedes, or renders infeasible the orderly conduct of the meeting and includes, but is not limited to, a failure to comply with reasonable and lawful regulations adopted by a legislative body, or engaging in behavior that constitutes use of force or a true threat of force.

California Government Code Section 84308 (Levine Act) Parties to a proceeding involving a license, permit, or other entitlement for use are required to disclose if they made contributions over \$500 within the prior 12 months to any City employee or officer. Parties and participants with a financial interest are prohibited from making more than \$500 in contributions to a decisionmaker for the 12 months after the final decision is rendered on the proceeding. The above contribution disclosures and restrictions do not apply when the proceeding is competitively bid, or involves a personnel or labor contract. For more information, see Government Code Section 84308.

AGENDA

Roll Call

Minutes for Approval

Draft minutes for the Committee's consideration and approval.

1. Minutes - October 28, 2025

Committee Action Items

The public may comment on each item listed on the agenda for action as the item is taken up. The Chair will determine the number of persons interested in speaking on each item. Up to ten (10) speakers may speak for two minutes. If there are more than ten persons interested in speaking, the Chair may limit the public comment for all speakers to one minute per speaker.

Following review and discussion of the items listed below, the Committee may continue an item to a future committee meeting, or refer the item to the City Council.

2. First Amendment to the FY 2026 Annual Appropriations Ordinance

From: City Manager

Contact: Maricar Dupaya, Budget Manager, (510) 981-7000, Henry Oyekanmi, Finance, (510) 981-7300

3. Health Housing and Community Services (HHCS) Budget Overview

a. Update on Behavioral Health Services Act Funding

b. General Fund Overview

From: City Manager

Contact: Scott Gilman, Health, Housing, and Community Services, (510) 981-5400

Unscheduled Items

These items are not scheduled for discussion or action at this meeting. The Committee may schedule these items to the Action Calendar of a future Committee meeting.

Items for Future Agendas

- Requests by Committee Members to add items to the next agenda

Adjournment

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*Written communications submitted by mail or e-mail to the Budget & Finance Committee by 5:00 p.m. the Friday before the Committee meeting will be distributed to the members of the Committee in advance of the meeting and retained as part of the official record.*

*This meeting will be conducted in accordance with the Brown Act, Government Code Section 54953 and applicable Executive Orders as issued by the Governor that are currently in effect. Members of the City Council who are not members of the standing committee may attend a standing committee meeting even if it results in a quorum being present, provided that the non-members only act as observers and do not participate in the meeting. If only one member of the Council who is not a member of the committee is present for the meeting, the member may participate in the meeting because less than a quorum of the full Council is present. Any member of the public may attend this meeting. Questions regarding public participation may be addressed to the City Clerk Department (510) 981-6900.*



**COMMUNICATION ACCESS INFORMATION:**

This meeting is being held in a wheelchair accessible location. To request a disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact the Disability Services specialist at [ada@berkeleyca.gov](mailto:ada@berkeleyca.gov), (510) 981-6418 (V), or (510) 981-6347 (TDD) at least three business days before the meeting date. Attendees at public meetings are reminded that other attendees may be sensitive to various scents, whether natural or manufactured, in products and materials. Please help the City respect these needs.

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I hereby certify that the agenda for this meeting of the Standing Committee of the Berkeley City Council was posted at the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way, as well as on the City's website, on October 30, 2025.

A handwritten signature in black ink that reads "Mark Numainville".

Mark Numainville, City Clerk

Communications

Communications submitted to City Council Policy Committees are on file in the City Clerk Department at 2180 Milvia Street, 1st Floor, Berkeley, CA, and are available upon request by contacting the City Clerk Department at (510) 981-6908 or policycommittee@berkeleyca.gov.

**BERKELEY CITY COUNCIL BUDGET & FINANCE COMMITTEE
SPECIAL MEETING MINUTES**

**Tuesday, October 28, 2025
9:00 AM**

Cypress Room – 2180 Milvia Street, 1st Floor, Berkeley, CA 94704

Committee Members:

Mayor Adena Ishii, Councilmembers Rashi Kesarwani and Brent Blackaby
Alternate: Councilmember Igor Tregub

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MINUTES

Roll Call: 9:06 a.m.

Present: Kesarwani, Blackaby

Absent: Ishii

Mayor Ishii present at 9:16 a.m.

Minutes for Approval

Draft minutes for the Committee's consideration and approval.

1. Minutes - September 25, 2025

Action: M/S/C (Blackaby/Kesarwani) to approve the minutes of 09/25/2025.

Vote: Ayes – Kesarwani, Blackaby; Noes – None; Abstain – None; Absent - Ishii

Committee Action Items

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Following review and discussion of the items listed below, the Committee may continue an item to a future committee meeting, or refer the item to the City Council.

2. Presentation: Parking Funds Overview and Financial Status

From: City Manager

Recommendation: Receive a presentation from Public Works department on an overview of the City's parking funds and financial status.

Financial Implications: See report

Contact: Terrance Davis, Public Works, (510) 981-6300

Action: 1 speaker. Presentation made and discussion held. The Committee completed its consideration of this item.

3. Presentation: Marina Fund Overview and Financial Status

From: City Manager

Recommendation: Receive a presentation on Marina Fund and financial status.

Contact: Scott Ferris, Parks, Recreation and Waterfront, (510) 981-6700

Action: 2 speakers. Presentation made and discussion held. The Committee completed its consideration of this item.

4. Presentation: Update on Behavioral Health Service Act Funding

From: City Manager

Recommendation: Presentation was not held.

Contact: Scott Gilman, Health, Housing, and Community Services, (510) 981-5400

Action: Item continued to the next meeting.

Unscheduled Items

- None

Items for Future Agendas

- First Amendment to the FY 2026 Annual Appropriations Ordinance
- Health Housing and Community Services (HHCS) Budget Overview
 - a. Update on Behavioral Health Services Act Funding
 - b. General Fund Overview

Adjournment

Action: M/S/C (Kesarwani/Blackaby) to adjourn the meeting.

Vote: All Ayes.

Adjourned at 10:59 a.m.

I hereby certify that the foregoing is a true and correct record of the Budget & Finance Committee meeting held on October 28, 2025.

Keith Nesbit, Assistant City Clerk

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No Material
Available for
this Item

There is no material for this item.

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Berkeley, CA 94704
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The City of Berkeley Budget and Finance Policy Committee Webpage:

<https://berkeleyca.gov/your-government/city-council/council-committees/policy-committee-budget-finance>



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