



TRANSPORTATION and INFRASTRUCTURE COMMISSION REGULAR MEETING

AGENDA

Thursday, February 19th, 2026, 6:15 pm

Mission: The Berkeley City Council established this Transportation and Infrastructure Commission to advise the City Council on matters related to transportation and public works infrastructure policies, facilities, and services in the City. In addition, the commission functions as the City of Berkeley's Bicycle and Pedestrian Advisory Committee (BPAC).

**North Berkeley Senior Center
Aspen Room
1901 Hearst Avenue
Berkeley, CA 94709**

A. PRELIMINARY BUSINESS – 6:15 pm

1. Call to order
2. Roll call
3. Public comment on items not on the agenda
4. Approval of minutes from the January 15th, 2026 meeting
5. Approval and Order of Agenda
6. Update on administration and staff
7. Announcements

B. DISCUSSION/ACTION ITEMS – 6:45 pm

* Written material included in packet

** Written material to be delivered at meeting

The public may speak at the beginning of any item.

1. Chair and Vice Chair elections – 6:45 pm

Commissioners

Commissioners will act on the nominations made at the November 20, 2025 commission meeting and elect a chair and vice chair. Action requested.

2. Grant Application: FY 2026-2027 Transportation Development Act Article 3 Fund Allocation – 6:55 pm

Public Works staff

Staff will present the City's fund allocation request to the Metropolitan Transportation Commission's Transportation Development Act Article 3 program for the Pedestrian Plan update for up to \$350,000. Staff will request that the Commission, in its capacity as the City of Berkeley Bicycle and Pedestrian Advisory Committee (BPAC), adopt a motion to support the City Manager and

Department of Public Works' recommendation to the Berkeley City Council for authorization to submit this fund allocation request. Action requested.

3. Informational Presentation on 2026 Potential Infrastructure Bond Measure – 7:15 pm

City Manager's Office

Staff will give a presentation on Berkeley's infrastructure needs and community priorities. They will solicit feedback on the City's proposed infrastructure project list for a potential \$300-million general obligation bond. Staff will review the city's needs, past investments, current conditions and a draft project list.

4. Informational Presentation on Shared Micromobility Update – 7:55 pm

Public Works staff

The City manages two shared micromobility programs for residents - the Shared Electric Micromobility Permit Program (SEMPP) and the Bay Wheels bike share program. Transportation Division staff will provide an update on each program's operations and current initiatives and projects. Specifically, Transportation staff will discuss permittee compliance and scooter parking improvements under the SEMPP. Updates under the Bay Wheels bike share program will focus on bike share station expansion efforts.

C. INFORMATION ITEMS AND SUBCOMMITTEE REPORTS – 8:25 pm

Information items can be moved to Discussion or Action by majority vote of the TIC

1. Temporary Ad Hoc Committee verbal reports, assignments, creation or dissolution
2. Transportation & Infrastructure Commission [Work Plan](#)
3. Transportation & Infrastructure Commission Mission Statement (enclosed)
4. Council Summary Actions 2024*
5. Link to City Council and Committee [Agendas](#) and Minutes

D. COMMUNICATIONS – 8:35 pm

E. FUTURE AGENDA ITEMS – 8:40 pm

F. ADJOURNMENT – 8:45 pm

Agenda Posted: February 13th, 2026

The next meeting of the Transportation and Infrastructure Commission is scheduled for March 19, 2026.

A complete agenda packet is available for public review at the Transportation Division and Engineering divisions' front desks.

ADA Disclaimer

♿ This meeting is being held in a wheelchair accessible location. To request a disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact the Disability Services specialist at 981-6418 (V) or 981-6347 (TDD) at least three business days before the meeting date. Please refrain from wearing scented products to this meeting.

SB 343 Disclaimer

Any writings or documents provided to a majority of the commission regarding any item on this agenda will be made available for public inspection at the Public Works Transportation and Engineering division offices located at 1947 Center Street, 4th Floor.

Communications Disclaimer

Communications to Berkeley boards, commissions or committees are public record and will become part of the City's electronic records, which are accessible through the City's website. Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to a City board, commission or committee, will become part of the public record. If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the secretary of the relevant board, commission or committee. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the secretary to the relevant board, commission or committee for further information.

Commission Secretary Mark Helmbrecht
Transportation Manager, Public Works
Telephone 510-981-6403 / Fax: (510) 981-7060 / TDD: (510) 981-6903
Email: MHelmbrecht@berkeleyca.gov



**TRANSPORTATION and INFRASTRUCTURE COMMISSION
REGULAR MEETING
DRAFT MINUTES
Thursday, January 15, 2026, 6:15 pm**

**North Berkeley Senior Center
Aspen Room
1901 Hearst Avenue
Berkeley, CA 94709**

A. PRELIMINARY BUSINESS

1. Call to order

6:16 pm: Commission Chair Zaro called the meeting to order.

6:16 pm: Ten members of the public present.

2. Roll call

6:17 pm:

Commissioners Present: Barry Fike, Arsh Singh Hothi, Adrian Leung, Liza Lutzker, Julia Moss, Kim Walton, Ren Zaro

Granted Leave: Naveen Gattu, Holly Scheider

Staff Present: Mark Helmbrecht, Noah Budnick, Elaina Hargraves, Liza McNulty

3. Public comment on items not on the agenda

6:18 pm: 6 public comments

4. Approval of minutes from the November 20th, 2025, meeting

6:28 pm Action: It was Moved / Seconded (Lutzker / Walton) to approve the minutes from the November 20th, 2025, commission meeting.

6:28 pm: Vote:

Ayes: Fike, Hothi, Leung, Lutzker, Moss, Walton, Zaro

Noes: None

Abstain: None

Absent: None

Excused: Gattu, Scheider

Recused: None

6:28 pm: Motion passed 7-0-0-0-2-0

5. Approval and Order of Agenda

6:29 pm Action: It was Moved / Seconded (Leung / Moss) to approve the meeting agenda.

6:29 pm: Vote:

Ayes: Fike, Hothi, Leung, Lutzker, Moss, Walton, Zaro

Noes: None

Abstain: None

Absent: None

Excused: Gattu, Scheider

Recused: None

6:20 pm: Motion passed 7-0-0-0-2-0

6:30 pm: Nine members of the public present.

6. Update on administration and staff

6:30 pm: Transportation Manager Mark Helmbrecht provided staffing updates: An offer has been made for the recruitment of the Supervising Transportation Engineer position; Ron Nevels, Manager of Engineering has retired; Daniel Akagi, Supervising Civil Engineer has retired, Terrence Salonga and Ricardo Salcedo have both been promoted to Supervising Civil Engineers as leads for the Street, Sidewalk, Stormwater, Streetlight and Sewer groups, respectively; an additional crossing guard position has been approved; two interns positions have been approved.

Helmbrecht also provided the following updates: the community meeting for the Adeline Corridor Quick Build Project is scheduled for January 21st; the construction materials for the Ada and California streets safety improvement project have arrived and its implementation is imminent; the materials for the Josephine and Rose streets safety improvement project have arrived and its implementation is imminent.

6:35 pm: Commissioners asked clarifying questions on the following topics: What is the City policy for online meetings versus in-person meetings; can the public access the paving plan; is there an update on the Bike Plan update?

Commissioners suggested the need for a City staff liaison with the Berkeley Pathwalkers organization; expressed gratitude for the Delaware Street raised crosswalk; voiced their frustration over the lack of safe pedestrian access in the construction zone on University Avenue between Sacramento and California streets; recommended a better way for communicating paving algorithms to improve transparency; advised the City to follow up on the lack of crosswalks on San Pablo Avenue near Ashby Avenue.

7. Announcements

6:44 pm: No announcements.

B. DISCUSSION/ACTION ITEMS

1. Informational Presentation on the Pier-Ferry Project

6:45 pm

Parks, Recreation & Waterfront Department staff provided an overview of the Berkeley Pier-Ferry Project. The project proposes to replace the closed Berkeley Pier with a newly constructed dual-purpose pier and breakwater to provide both recreation access and zero-emission electric ferry service between Berkeley and San Francisco. The Project includes landside improvements such as a plaza and restroom, cycle-track on University Avenue, Bay Trail improvements and parking lot reconfiguration. The Project is currently in the design and environmental review phase; the Draft Environmental Impact Report (EIR) for the Project is expected to be published in February 2026. The Project is expected to be shovel ready in 2027.

7:26 pm: Three members of the public present.

7:31 pm: Commissioner Lutzker left the meeting.

7:56 pm: Commissioners asked the following clarifying questions: will a restroom be located on the pier; will the educational facility near the Adventure Playground be affected by the project; what is the status of the building which formerly housed Hs Lordship; will the pylons from the previous pier need to be removed; will dredging be conducted; why is there a break in ferry service between the hours of 11 am to 4 pm; will the boats recharge during the morning dwell time; is the Water Emergency Transportation Authority (WETA) responsible for ferry operating costs; will the City have oversight of the parking lots; will bike lockers be able to accommodate cargo bikes; how many commuters are estimated to bring their bikes on the ferry versus using bike lockers; are there restrictions for e-bikes and cargo bikes on the ferry; how long will building the pier to accommodate six and half feet of sea level rise last?

8:05 pm: Two members of the public present.

8:15 pm: One public comment.

8:17 pm Action: It was Moved / Seconded (Moss/Walton) to extend the meeting to 8:27pm.

8:17 pm: Vote:

Ayes: Fike, Hothi, Leung, Moss, Walton, Zaro

Noes: None

Abstain: None

Absent: None

Excused: Lutzker, Gattu, Scheider

Recused: None

8:17 pm: Motion passed 6-0-0-0-3-0

C. INFORMATION ITEMS AND SUBCOMMITTEE REPORTS

8:18 pm: Commissioner Walton verified there was nothing to report from the BART Board meeting agenda.

Commissioner Zaro announced chairpersons from relevant commissions were invited to attend a meeting on the Vision Zero Action Plan update.

Commissioner Walton encouraged a 15–20 minute educational presentation(s) at an upcoming commission meeting on traffic circles and the traffic calming process.

D. COMMUNICATIONS

8:23 pm: No communications.

E. FUTURE AGENDA ITEMS

8:24 pm: Measure FF updates and a Traffic Calming presentation.

F. ADJOURNMENT

8:27 pm Action: It was Moved / Seconded (Walton/Moss) to adjourn the meeting.

8:27 pm: Vote:

Ayes: Fike, Hothi, Leung, Moss, Walton, Zaro

Noes: None

Abstain: None

Absent: None

Excused: Lutzker, Gattu, Scheider

Recused: None

8:27 pm: Motion passed 6-0-0-0-3-0

Transportation and Infrastructure Commission
Thursday, January 15, 2026

The next meeting of the Transportation and Infrastructure Commission is scheduled for Thursday, February 19, 2026, at 6:15 pm, at the North Berkeley Senior Center, 1901 Hearst Ave, Berkeley, CA 94709.

Administrative Procedures from the City of Berkeley Commissioners' & Board Members' Manual, 2025 Edition, pages 62-63 regarding minutes:

Although the Brown Act does not require minutes, except for closed sessions, the Commissioners' Manual does require minutes of commission meetings. When required, minutes are limited to action minutes only. The draft minutes must be converted to PDF and posted on the City's website within seven days after the meeting. Minutes are unofficial until approved by the commission.

The secretary shall keep an accurate record of the commission's proceedings and transactions. The secretary shall provide action minutes similar to those provided to the Council by the City Clerk. Action minutes list the date, time, and place of the meetings; the staff in attendance; the commissioners present and absent; and a clear and concise description of final actions taken. Approved motions are indicated by "moved, seconded, and carried" and include a breakdown of the vote. The vote breakdown includes the commissioners voting yes, no, abstain, absent, recused, and reason for recusal. Reasons for making a motion, debate, content of public comments, and audience reaction are not to be included.

*Commission Secretary, Mark Helmbrecht
Manager of Transportation, Public Works
Telephone (510) 981-6403 / Fax: (510) 981-7060 / TDD: (510) 981-6903
Email: transportation@berkeleyca.gov eleyca.gov*

GRANT APPLICATION: FY 2026-2027 TRANSPORTATION DEVELOPMENT ACT ARTICLE 3 FUND ALLOCATION

Pedestrian Plan update

February 19, 2026

REQUEST

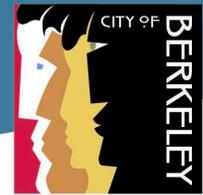
Requesting that the Commission adopt a motion to support the City Manager and Department of Public Works' recommendation to the Berkeley City Council for authorization to submit a fund allocation request to the Metropolitan Transportation Commission's Transportation Development Act Article 3 program for the Pedestrian Plan update for up to \$350,000 in the Commission's capacity as the City of Berkeley Bicycle and Pedestrian Advisory Committee (BPAC).

BACKGROUND

The City's current Pedestrian Plan (Resolution no. 69,711-N.S.) was adopted by Council on January 26, 2021. The City is required to have an updated Pedestrian Plan to remain eligible for several county, regional, and statewide transportation grants and funding programs. The Pedestrian Plan should be updated every five years to remain an effective component of the Local Roadway Safety Plan (LRSP) according to Caltrans guidelines. This update will also support the City to fulfill the requirements of Streets and Highways Code section 2370, which defines the legally required elements of active transportation plans.

The Pedestrian Plan update will benefit from the traffic safety data analysis that is currently taking place for the Berkeley Vision Zero Action Plan update. The current Vision Zero Action Plan (Resolution no. 69,324-N.S.) was adopted by Council on March 10, 2020, and details the location of the City's High Injury Streets where most of the severe injury and fatal traffic collisions have occurred, and the proposed policy, program, and infrastructure interventions to prevent these types of collisions. The Vision Zero Plan update data and analysis will provide the Pedestrian Plan effort with a basis for making new prioritized project recommendations.

The Pedestrian Plan scope of work will build off the Vision Zero Action Plan update, and include elements as required by the Streets and Highway Code, such as existing conditions updates and safety analysis, progress since implementation of the last plan, community engagement, new and updated priority projects, and cost estimates for the proposed



improvements. Many of the projects from the 2020 plan, such as those on Martin Luther King Jr Way, Sacramento Street, and San Pablo Avenue have been completed or are in the pipeline.

Public Works anticipates initiating this plan update in the second half of 2026, with the goal of bringing an updated plan for Council approval by the end of 2027. Following past practice, staff anticipate returning to the Commission with updates on public engagement outcomes and project recommendations prior to bringing the plan for Council consideration and approval.

The State Legislature passed the Transportation Development Act in 1971, implementing a statewide quarter-cent sales tax. TDA is one of the major funding sources for public transportation in California, and under Article 3, funds are to be used by local jurisdictions for qualified bicycle and pedestrian projects. Writing and updating bicycle, pedestrian, and active transportation plans are eligible TDA expenses. Local jurisdictions obtain these funds in a 3-step process: apportionment, allocation, and payment (reimbursement). Apportionment in the San Francisco Bay Area follows the MTC formula based upon population. The City submits TDA allocation requests to MTC on an annual basis, and unused TDA funds allocated to any project are rolled over from one fiscal year to the next. No matching funds are required, but the project must meet the funding objectives and be developed in cooperation with the community. The basic funding objectives are to increase the safety, security, and efficiency of bicycle and pedestrian travel, and to provide for a coordinated system. The City receives payment of allocated grant funds upon submission of claims for reimbursement. MTC requires both a supporting resolution from the City Council and a review of TDA allocations by a pedestrian and/or bicycle advisory committee.

Attachment

The City's application for funding to the MTC's Transportation Development Act Article 3 program to update the 2020 Pedestrian Plan.

Attachment B

TDA Article 3 Project Application Form

1. Agency	City of Berkeley		
2. Primary Contact	Eric Anderson		
3. Mailing Address	1947 Center St, 4th floor, Berkeley, CA, 94704		
4. Email Address	eanderson@berkeleyca.gov	5. Phone Number	510-981-7062
6. Secondary Contact (in the event primary is not available)	Dani Dynes		
7. Mailing address (if different) N/A <input checked="" type="checkbox"/>			
8. Email Address	DDynes@berkeleyca.gov	9. Phone Number	510-981-7053
10. Send allocation instructions to (if different from above):			
11. Project Title	Berkeley 2026 Pedestrian Plan update		
12. Amount requested	\$350,000	13. Fiscal Year of Claim	2026-2027

14. Description of Overall Project:

Comprehensive 5-year update to the City of Berkeley Pedestrian Plan, last updated in 2021, for compliance with TDA Article 3 and other grant and funding requirements, consistent with the definitions in the California Streets and Highways Code Section 890-892

15. Project Scope Proposed for Funding: (Project level environmental, preliminary planning, and ROW are ineligible uses of TDA funds.)

The funding will support consultant costs to public engagement; existing conditions data collection and analysis, including incorporating updated Vision Zero High Injury Streets and associated crash analysis; recommendations, including updated citywide project categories and identification and development of high-priority projects on high-injury corridors; cost estimates and implementation strategy

16. Project Location: A map of the project location is attached or a link to a online map of the project location is provided below:

The Pedestrian Plan is a citywide planning effort with recommended improvements in various locations.

Project Relation to Regional Policies (for information only)

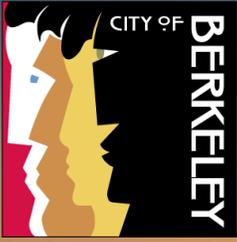
17. Is the project in an [Equity Priority Community](#)? Yes No
18. Is this project in a [Priority Development Area](#) or a [Transit-Oriented Community](#)? Yes No

19. Project Budget and Schedule

Project Phase	TDA 3	Other Funds	Total Cost	Estimated Completion (month/year)
Bike/Ped Plan	\$350,000		\$350,000	December 2027
ENV				
PA&ED				
PS&E				
ROW				
CON				
Total Cost	\$350,000		\$350,000	December 2027

Project Eligibility

- A.** Has the project been reviewed by the Bicycle and Pedestrian Advisory Committee? Yes No
 If "YES," identify the date and provide a copy or link to the agenda. February 19, 2026
 If "NO," provide an explanation).
- B.** Has the project been approved by the claimant's governing body? Yes No
 If "NO," provide expected date: _____
- C.** Has this project previously received TDA Article 3 funding? Yes No
 (If "YES," provide an explanation on a separate page)
- D.** For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to [Chapter 1000 of the California Highway Design Manual](#)? Yes No
- E. 1.** Is the project categorically exempt from CEQA, pursuant to CCR Section 15301(c), Existing Facility? Yes No
- 2.** If "NO" above, is the project is exempt from CEQA for another reason? Yes No
 Cite the basis for the exemption. California Environmental Quality Act § 21080.20 N/A
 If the project is not exempt, please check "NO," and provide environmental documentation, as appropriate.
- F.** Estimated Completion Date of project (month and year): 12/2027
- G.** Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility, please identify below and provide the agreement. Yes No
- H.** Is a Complete Streets Checklist required for this project ? Yes No
 If the amount requested is over \$250,000 or if the total project phase or construction phase is over \$250,000, a Complete Streets checklist is likely required. Please attach the Complete Streets checklist or record of review, as applicable. More information and the form may be found here: <https://mtc.ca.gov/planning/transportation/complete-streets>



CITY OF BERKELEY

2026 Potential Bond Measure

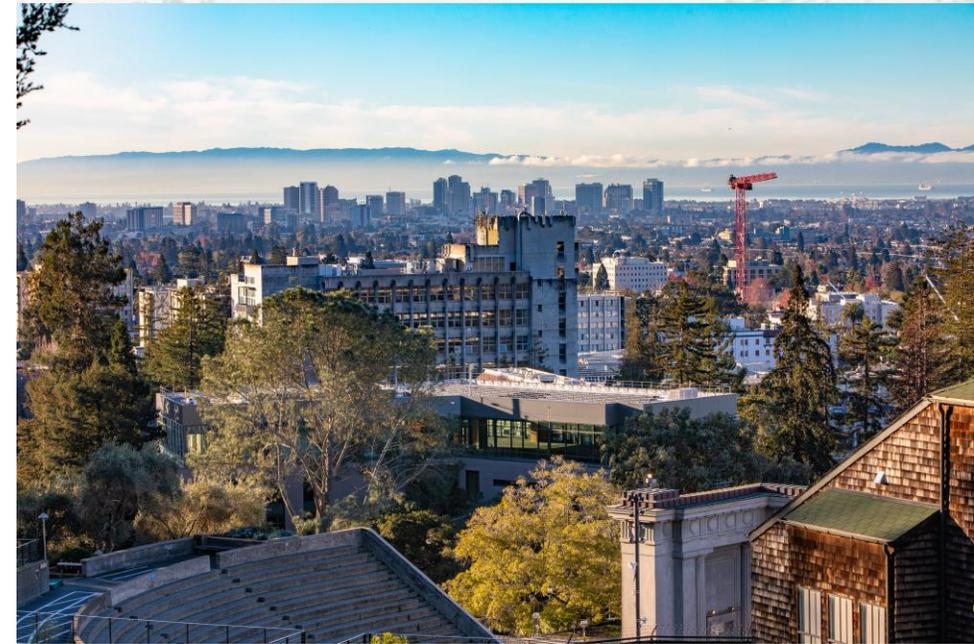


Berkeley's Infrastructure: Needs and Community Priorities

The goal is to **receive feedback on the City's proposed infrastructure project list** for a potential \$300M GO Bond.

- **Berkeley's Infrastructure Needs**
- **Past Investments & Current Conditions**
- **Draft Project Portfolio**
- **Community Input & Discussion**

Agenda



Above Image: Berkeley & East Bay Cityscape.

When infrastructure fails, the impacts don't stay in one place.

Berkeley relies on interconnected systems:

- Pathways and sidewalks connect daily life
- Community spaces support health and belonging
- Public safety facilities protect lives
- Waterfront and climate infrastructure protects neighborhoods

A citywide approach helps prevent closures, service loss, and higher costs.

Infrastructure Need



What We Maintain (abridged version):

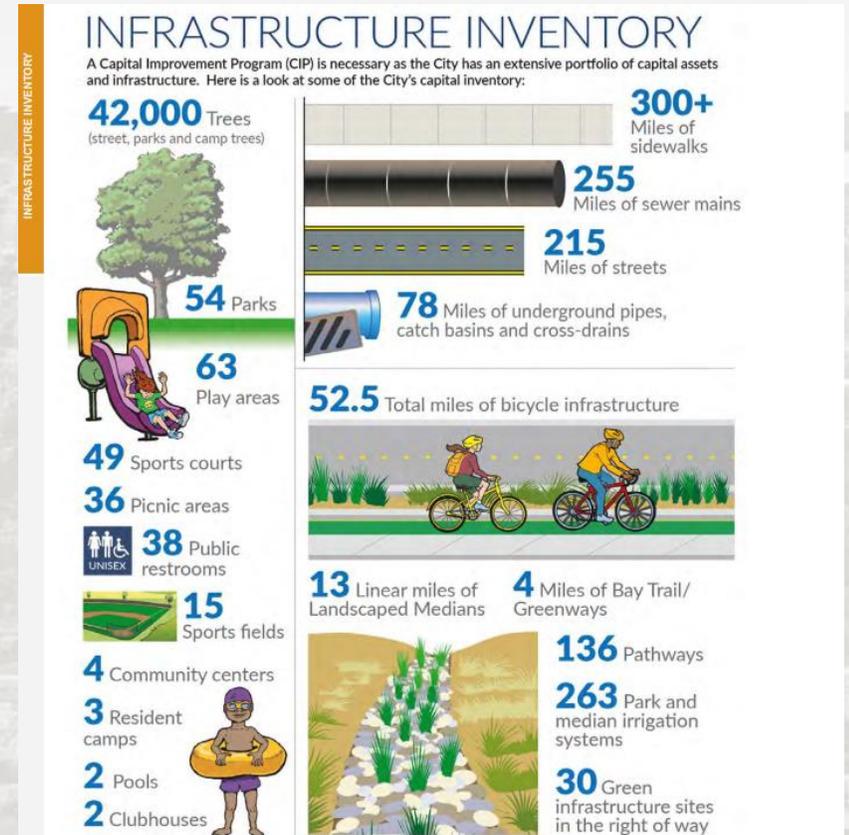
- 42,000 trees;
- 300+ miles of sidewalks;
- 215 miles of streets;
- 53 miles of bicycle infrastructure;
- 54 parks;
- 95 buildings;
- 63 play areas;
- 38 public restrooms;
- 5 community centers;
- 3 resident camps; and
- 2 pools...**and more!**

Much of this infrastructure is 75+ years old.

Current estimates:

- **\$1.65–\$2B** in unfunded infrastructure and deferred maintenance citywide.

Infrastructure Portfolio



Above Image: Infrastructure Inventory Graphic from 25-26 City of Berkeley CIP Book.

How Does the City Fund Infrastructure?

Permanent / Ongoing

General Fund

- ~\$2.4M per year
- ~\$9.9M for Streets

One-Time / Volatile

One-Time Revenues

- Property Transfer Tax (>\$16M)
- Interest Income ($\frac{1}{3}$ above \$6M)

Restricted by Use

Restricted Revenues

- Streets
- Sewer
- Stormwater
- Streetlights
- Marina

Voter-Approved

Local Measures

- Parcel Taxes (Parks, Measure FF – 2020 & 2024)
- Bonds (Measures M & TI)

External

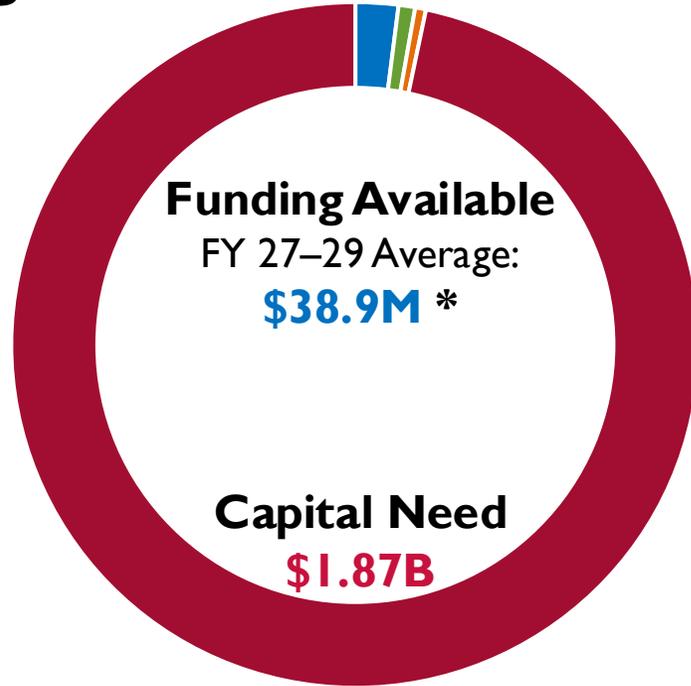
Grants

- Federal
- State
- Private

TI \$100M bond + leveraged \$83M grants = \$183M total

Annual funding is **not enough** to address infrastructure and deferred maintenance. Reliance on **one-time, restricted, and voter-approved sources** makes long-term planning difficult.

Current funding covers just ~2% of need, leaving a 98% structural shortfall.



* \$38.9M reflects General Fund, one-time, and restricted revenues, Measure FF & TI Spend down Projections not included in this amount.

*NOTE AMOUNTS ARE ESTIMATES	FY 2027	FY 2028	FY 2029
Available Funding	\$40,998,776.00	\$37,727,476.00	\$36,664,976.00
Anticipated FF Funds	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00
Projected TI Spend down	\$12,001,652.00	\$7,649,576.00	\$0.00
Capital & Maint. Need	\$1,831,954,652.58	\$1,868,593,745.63	\$1,905,965,620.54

Infrastructure Funding Gaps



Above Image: City of Berkeley Capital Projects Team



When Infrastructure Investment Is Delayed



Asset Impacts



Infrastructure wears down faster



Safety and access risks increase



Service disruptions are more common



Cost Impacts



Construction costs continue to rise



Funding supports fewer projects



Delays lead to higher long-term costs

Delaying investment leads to *greater risks* and *higher long-term costs*

Past Investments (Measure T I Highlights)



Berkeley Rose Garden



Willard Clubhouse



Telegraph Public Restroom



Sidewalk Improvements



North Berkeley Senior Center



Marina Roadway



Adult Mental Health Center



*Park Improvements
e.g. San Pablo Park*

Potential *Future* Project Investments



Crosswalk Improvements to Major Intersections



Repair and Improvements to Veterans Building



Repair and Improvements to Marina Docks Timber



Improvements to Playgrounds e.g. Glendale La Loma Park



More ADA Parking Spaces e.g. Strawberry Creek Park



Repair and Improvements to Maudelle Shirek (Old City Hall)



Repair and Improvements to Berkeley Waterfront Bay Trail



Repair and Improvements to Public Safety Facilities

**Capital investments support *people*, *programs*,
and *services* — not just buildings.**

Expanded & Reliable Services

- New and improved programs
- Spaces that support reliable services

Improved Safety

- Seismic and facility improvements
- Safer buildings and emergency readiness

Improved Access & Capacity

- ADA upgrades and modernized spaces
- Facilities serve more people

Environmental Sustainability & Resilience

- Green and stormwater improvements
- Energy-efficient systems and lower long-term costs

Infrastructure ROI



Above Images: Maudelle Shirek Building current state (top) & Interior Rendering with repair and expansion (bottom)

How projects* were evaluated and prioritized:

Community use and equity

- *Is there equitable community benefit?*

Geographic balance

- *Are projects fairly distributed across districts?*

Public health and safety

- *Does the project improve safety or well-being?*

Infrastructure resilience

- *Will the investment deliver long-term value?*

Deliverability and readiness

- *Is the project ready to move forward?*

External funding potential

- *Can the project leverage grants or other funding?*

*Applied within a **\$100M per-category cap** (\$300M total).

Project Portfolio



Above Images: Veterans Building Current State (top) & Interior Rendering with repair and programming possibilities (bottom)

Community Facilities & Quality of Life

Parks, playgrounds, restrooms, aquatics, dog parks, cultural centers and waterfront improvements.

Public Safety

Fire station modernization and critical upgrades to essential emergency-response facilities.

Critical Infrastructure & Accessibility

Core systems and facilities that require seismic upgrades or repairs – Civic Center (i.e., Maudelle Shirek Building) improvements, ADA, 50/50 program sidewalk projects.

Project Themes



Lead Projects

➤ Modernization of high-use community hubs

- Frances Albrier Community Center
- King Pool & Locker Room
- Harrison Field
- Live Oak Courts & Lighting
- San Pablo Sports Field
- Citywide Dog Parks – 4-6 Sites
- Park Upgrades:
 - *Codornices Park • Glendale La Loma Park • Harrison Park • Cedar Rose Park • Cesar Chavez Park*

Community Facilities



Above Images: Glendale La Loma Park older play equipment and sand surfacing (bottom) alongside San Pablo Park with recent playground and safety improvements (top).

Proposed Project List | Community Facilities Highlight



Before: Aging Facility, Current State of Frances Albrier Community Center (FACC)



After: Modern Community & Resilience Center, Concept Design of FACC

Frances Albrier Community Center

Category

- Community Facilities • Climate Resiliency • ADA

Bond Allocation

- \$30M (100% of project)

Why This Project

- Only major community center not rebuilt or seismically upgraded.
- High-use facility at San Pablo Park needs modernization.
- New center will support daily programs and serve as a community resilience hub in emergencies.

Readiness

- Concept design complete; construction ~36 months after funding

Lead Projects

- **Neighborhood parks, open space, waterfront access, and climate resilience**
 - Adeline Corridor Open Space
 - Aquatic Park – *Dreamland Area Improvements*
 - Cesar Chavez Park – *Pathway*
 - Marina Docks – *Timber Pile Replacement*
 - Sea Level Rise – *Bay Trail/Marina Blvd*
 - Sea Level Rise – *University Ave Bike Park*
 - South Cove Seawall Replacement
 - University Ave / Seawall Dr / Bay Trail / Plaza

Quality of Life



Above Images: Bay Trail showing pavement damage (bottom left) alongside sections that have received recent improvements (top right).

Proposed Project List | Quality of Life Highlight



Before: Aging Playground



After: Improved Waterfront Play Area, Concept Design of Dreamland

Aquatic Park – Dreamland Area

Category

- Community & Park Amenities • Accessibility

Bond Allocation

- \$2.1M (25% match; leverages grants & Parks Tax)

Why This Project

- Implements a community-approved plan to improve a heavily used waterfront play area.
- Upgrades playgrounds, drainage, picnic areas, restrooms, and parking.

Readiness

- Concept design complete; construction ~18 months after funding

Lead Projects

- **911 Dispatch Center:** 2100 MLK Jr. Way
 - *Expansion and modernization*
- **Fire Station 4:** 1900 Marin Ave
 - *Full replacement, expansion*
- **Fire Station 6:** 999 Cedar Street
 - *Remodel, potential move to new Fire HQ*
- **Fire Training Center:** 997 Cedar Street
 - *Relocate and modernize training center*

Public Safety



Above Images: Water damage from roof leaks at PSB (top left) and failing HVAC at Fire Station 5 (bottom right).

Proposed Project List | Public Safety Highlight



Before: Constrained, outdated training site, including water damage (right image)



After: Concept Drawing of a purpose-built modern fire training center

Fire Training Center Replacement

Category

- Facilities • Public Safety Infrastructure

Bond Allocation

- \$28M (100% of project; limited grant eligibility)

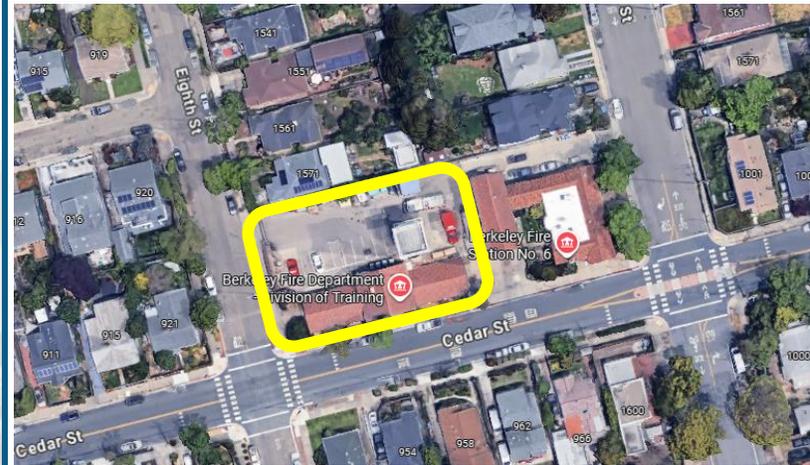
Why This Project

- The current fire training facility is undersized, outdated, and located in a residential area.
- A new, purpose-built training center is needed to support modern training, scheduling, and parking needs for the Fire Department.

Readiness

- Early planning complete; construction timeline dependent on full funding

Proposed Project List | Public Safety Highlight



Training center in a residential neighborhood, undersized and does not support the modern mission

Exercise equipment is typically set up adjacent to apparatus and personal protective equipment (or PPE) that off-gas diesel fumes and known carcinogens



Apparatus are parked inches away from roll up doors, creating narrow spaces for personnel to circulate



Towers, once necessary for drying cotton hoses, are now obsolete



Lead Projects

- **Upgrades of two buildings to advance the Civic Center Vision and Implementation Plan**
 - Maudelle Shirek Building (2134 MLK Jr.)
 - Veterans Memorial Building (1931 Center)
- **Modernization of high use civic facilities**
 - MLK Jr. Civic Center Building (2180 Milvia)
 - Public Safety Center (2100 MLK Jr.)
 - Berkeley Animal Shelter (1 Bolivar Dr.)
 - MLK Jr. Civic Center Annex (1947 Center)

Critical Infrastructure



Above Images: Exterior facades of deferred maintenance at Maudelle Shirek (Old City Hall) Building.

Proposed Project List | Critical Infrastructure Highlight



Before: Seismically vulnerable historic Old City Hall



After: Civic building for public use, with ADA upgrades; Concept rendering

Maudelle Shirek Building (Old City Hall)

Category

- Facilities • Quality of Life • Climate Resiliency • ADA • Community Amenities

Bond Allocation

- \$6.7M (20%–100% of total project cost)

Why This Project

- Seismically upgrades Berkeley's first landmark that predates modern codes and is currently closed to the public due to safety risks.
- Restores the building for civic use with accessible hearing rooms, meeting spaces, and community uses.

Readiness

- Concept design complete; FEMA grant pending

Proposed Project List | Critical Infrastructure Highlight



Before: Seismically unsafe, underutilized historic building



After: Stabilized facility ready for arts and community use

Veterans Memorial Building

Category

- Facilities • Historic Preservation • Quality of Life • Community Amenities

Bond Allocation

- \$13.9M (20%–100% of total project cost)

Why This Project

- Strengthens a historic building currently closed for assemblies due to seismic safety concerns.
- Future use as a community arts and cultural center with performance, rehearsal, gallery and gathering spaces for Berkeley's cultural and artistic groups.

Readiness

- Concept design complete; FEMA grant pending

Lead Projects

- **Citywide ADA accessibility improvements**
 - Remove sidewalk trip hazards
 - Fix crosswalk mobility barriers
 - Upgrade non-compliant curb ramps
- **Fund 50/50 Program Sidewalk Projects**
 - Repair lifted and damaged sidewalks
 - Prevent future hazards

Accessibility



Above Images: Examples of changes in level (elevations) on sidewalks that require improvements

Proposed Project List | Accessibility Highlight



Before: On-street accessible parking with blocked sidewalk access, creating barriers for wheelchair users and pedestrians.



After: Accessible parking with clear sidewalk access (PROWAG-compliant).

ADA Barrier Removal Projects

Category

- Pedestrian / Accessibility • Facilities

Bond Allocation

- \$4.3M (100% of project; no alternative funding sources)

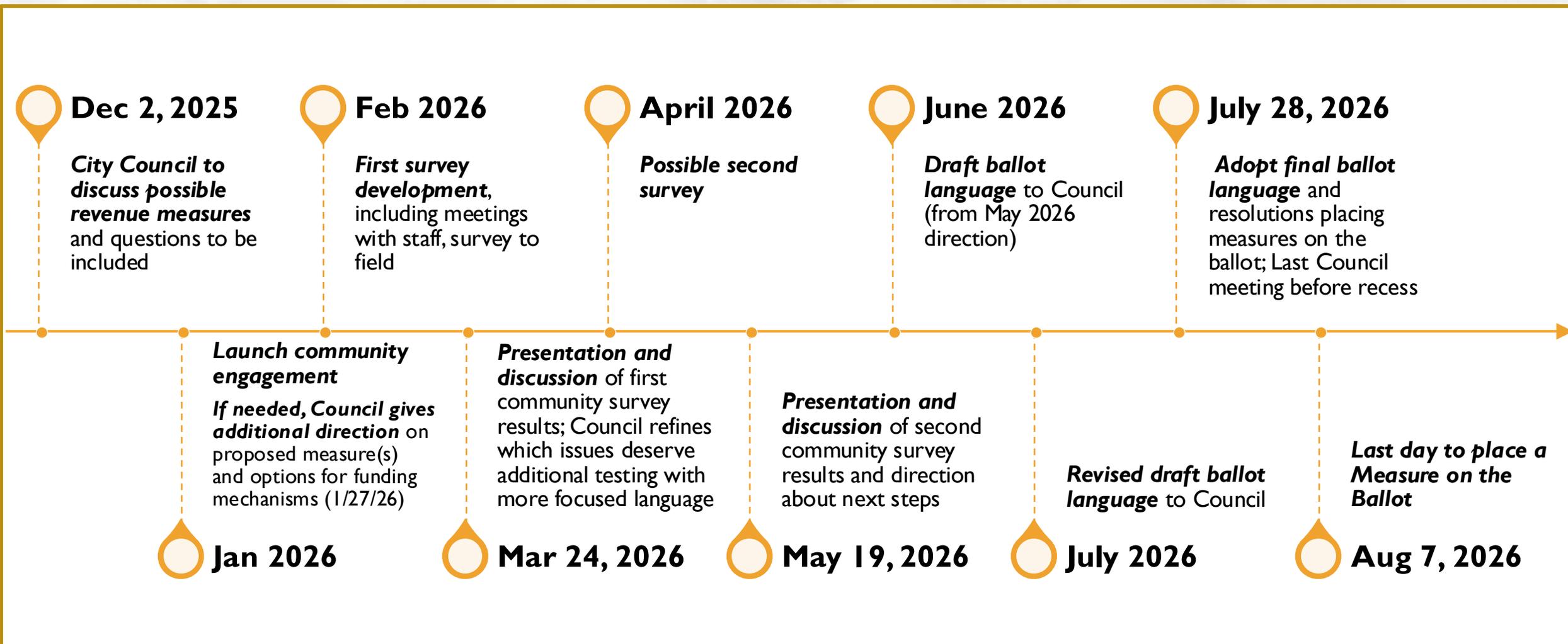
Why This Project

- Addresses a Citywide backlog of ADA accessibility barriers identified in the ADA Transition Plan.
- Funds upgrades to paths of travel, restrooms, signage, and building access to improve compliance and access for people with disabilities.

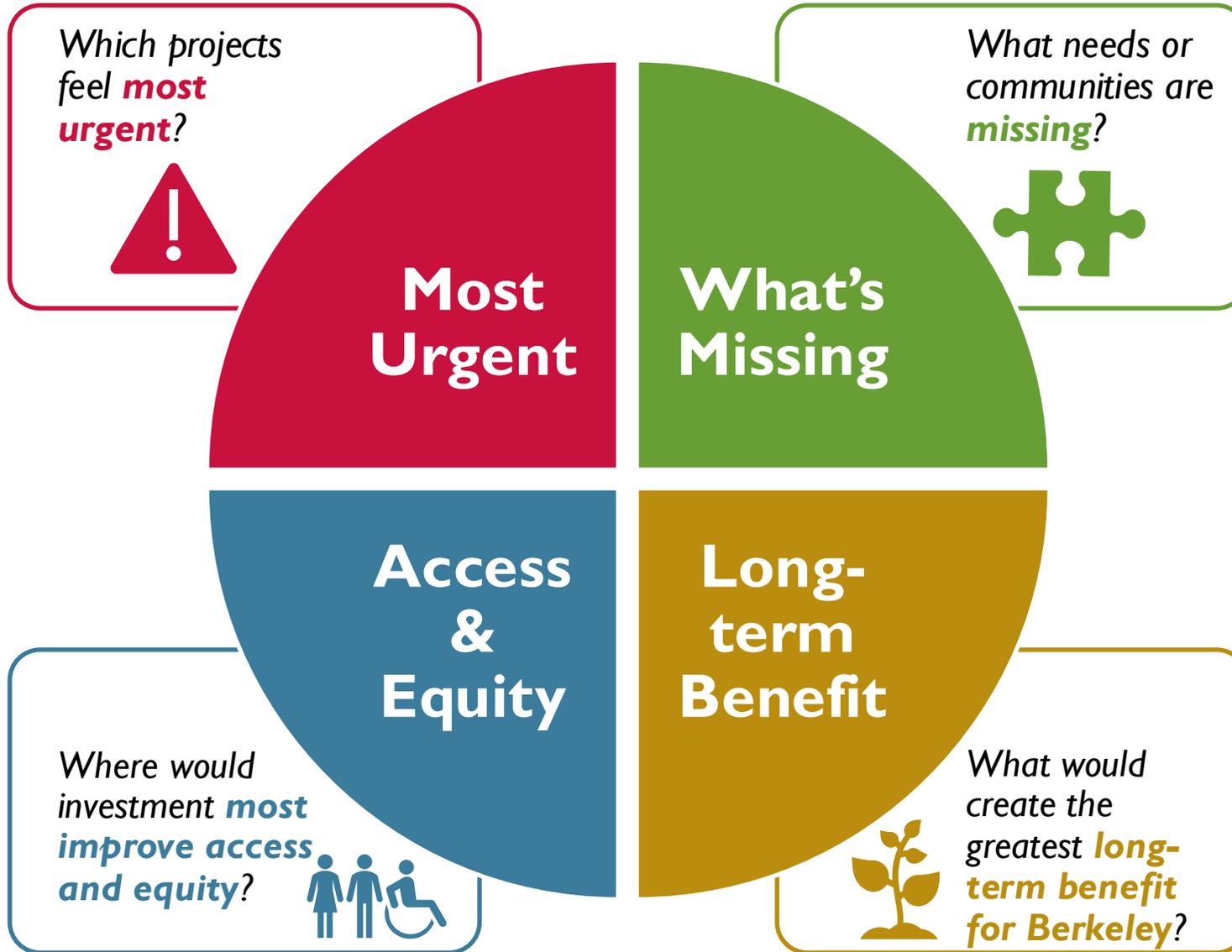
Readiness

- Projects identified; implementation can begin as funding becomes available

Illustrative Timeline



We're asking for input on:



Input & Discussion

Your feedback helps inform priorities and next steps.

Measure T1 General Obligation Bond – Fact Sheet

Background

In November 2016, Berkeley voters approved a \$100M Infrastructure Bond Measure. The vote required 2/3 support to pass and received % 86.5. The original ballot question read:

Shall the City of Berkeley issue general obligation bonds not exceeding \$100,000,000 to repair, renovate, replace, or reconstruct the City's aging infrastructure and facilities, including sidewalks, storm drains, parks, streets, senior and recreation centers, and other important City facilities and buildings.

Programming Schedule

Measure T1 was initially programmed to have three 4-year phases for project selection, bond sale and project execution because the workload would be achievable with existing staff. Ultimately, projects selection was combined into two phases because of the readiness of projects, with the bonds being sold in three rounds. Each phase had a community process to select projects: Phase 1 in 2017 with \$35M bond sale, and Phase 2 in 2020 with \$45M bond sale, which required approval by the two Lead Commissions (Public Works and Parks, Recreation, and Waterfront) and the City Council. The third bond sale (\$20M) will occur June of 2026, and this funding is fully allocated to existing projects. All projects are estimated to be completed by FY28.

Public Communication

In addition to the 70 public process meetings that helped select the projects for Phase 1 and 2, some of the public-facing projects had up to 15 public meetings to discuss the project scope with residents. To keep residents updated, quarterly reports were emailed out to a large list of interested residents, and were posted on the City's Measure T1 website.

Management and Oversight

Since the bond measure passed ten years ago, the City's Bond Management Team has met bi-weekly and is comprised of leadership and staff from the Public Works (PW) and Parks, Recreation & Waterfront (PRW) Departments. This staff includes Directors, Deputy Directors, Manager of Engineering, Senior Management Analysts, Fiscal Managers and Civil Engineer Project Managers. The administration of the program is supported by a T1-funded Associate Management Analyst. A subset of the Management Team oversees the overall T1 program budgeting, expenditures, and bond administration. To complete the projects, five full-time equivalent (FTE) project manager positions are funded by Measure T1 and are distributed across 10 existing City project managers. Staffing levels are adjusted as design and construction projects get completed. Note that Measure T1 is charged only for actual staff time worked on T1 projects. General administrative and Citywide support costs (e.g., executive management, I.T., HR, Finance) are not charged to Measure T1.

In 2017, the City developed a **Measure T1 Bond Policies and Procedures Manual** which guides the administration of the bond program. Any changes in projects must be reviewed by the two Lead Commissions and approved by the City Council. Every two years, an external consultant conducts an independent audit of the T1 program to insure the funds are being spent correctly; each audit is published on the City's Measure T1 website.

Civic Arts Allocation

One percent (1%) (or \$1M) of bond proceeds has been reserved for functional art integrated into Measure T1 projects, as required by City Resolution No. 67,795-N.S.

Measure T1 website: <https://berkeleyca.gov/your-government/our-work/bond-revenue-measures/measure-t1>

T1 Phase 1 Project List

T1 Phase 1 Project List - By Category

FACILITIES/BUILDINGS	STATUS	BUDGET
Citywide Restroom Assessment	Completed	149,000
Old City Hall/Vet's Building	Completed - Planning Study only	376,000
Frances Albrier Community Center	Completed - Planning Study only	247,000
Tom Bates Fieldhouse/Restroom	Completed - Planning Study only	305,000
Willard Clubhouse	Completed - Planning Study only	170,000
Live Oak Community Center Seismic and Programatic Renovations	Completed	7,479,000
North Berkeley Senior Center Seismic and Programatic Renovations	Completed	10,443,000
Strawberry Creek Park Ages 2-12 Play Area & Restroom	Completed	1,075,000
Berkeley Mental Health Building Seismic and Programatic Renovations	Completed	7,794,000
CITYWIDE SAFETY IMPROVEMENTS		
Corporation Yard (Electrical)	Completed	1,150,000
Marina Corporation Yard (Electrical)	Completed	
Berkeley Health Clinic (Electrical)	Completed - Planning Study only	7,000
Public Safety Building (HVAC)	Completed - Planning Study only	5,000
PARKS IMPROVEMENTS PROJECTS		
Aquatic Park: Main Tide Tubes Clean Out and Repair- Phase 1A	Completed	813,000
Municipal Pier Feasibility Study	Completed - Planning Study only	691,000
Rose Garden Drainage Improvements	Completed	4,648,000
Rose Garden Trellace, Tennis Court, and ADA Pathways	Completed	
Cordonices Creek Restoration	Completed	1,027,000
Citywide Irrigation Controler Replacement	Completed	529,000
George Florence Park Ages 2-5 and 5-12 Playstructures	Completed	607,000
San Pablo Park Ages 2-5 and 5-12 Play Structure and Tennis Courts	Completed	2,569,000
Tom Bates Sports Complex- Artificial Field Turf Replacement	Completed	1,461,000
COMPLETE STREETS & GREEN INFRASTRUCTURE		
Adeline Street - Derby to Ashby	Completed	4,764,569
Hearst Street - Milvia to Henry		
Euclid Street at Rose Garden		
West Street - Allston to End		
Ward St - San Pablo to Acton	Completed	4,976,774
Monterey Avenue - Alameda to Hopkins		
Green Infrastructure:		
* Page Street between Fourth & RR Tracks		
* Channing Way at the RR Tracks		
* Piedmont Avenue Median between Durant Avenue and Channing Way		
* Piedmont Avenue Traffic Circle		
* Dwight Way between Fourth Street and the RR Tracks		
* Grayson Street near the RR Tracks		
University Ave, Marina Blvd, Spinnaker	Completed	8,202,000
Total		59,488,343

T1 Phase 2 Project List - By Category

FACILITIES/BUILDINGS	STATUS	BUDGET
MLK Jr. Youth Services Center Siesmic and Programatic Upgrades	In Progress	14,478,193
South Berkeley Senior Center Seismic and Programatic Upgrades	In Progress	5,350,000
African American Holistic Resource Center (New Building)	In Progress	14,100,000
Restrooms at Telegraph & Channing	Completed	604,700
Restroom at Adeline & Alcatraz	Completed - Design Phase only	
Restroom at University & San Pablo	Completed - Design Phase only	
Cazadero Camp Dining Hall & ADA Improvements	Completed	400,000
Willard Clubhouse and Restroom Replacement	Completed	9,041,675
Tom Bates Sports Complex: New Restroom, Community Space, Soccer Field and Pickelball Courts	In progress	9,104,196
Harrison Park - Restroom Renovation	Completed - Design Phase only	24,711
Ohlone Park - New Restroom	Completed	1,274,563
Ohlone Park - New Lighting	Completed	
1947 Center Street Improvements- New Windows	In progress	2,420,000
Fire Station #2 Improvements Upgrades	In progress	1,742,222
Fire Station #6 Improvements Upgrades	In progress	1,782,134
Corporation Yard Wash Station Upgrades	In progress	200,000
Corporation Yard: Green Room Lockers, Bathroom, Training Room, Floor, Cabinets	In progress	1,955,000
Corporation Yard: Storage Room and Bldg H Renovations	In progress	835,870
Telegraph Channing Garage Restroom Improvements	In progress	300,000
PARKS IMPROVEMENTS PROJECTS		
Ohlone (Milvia) Park: Ages 2-5 and 5-12 Play Structures, Mural Garden	Completed	1,427,720
John Hinkel Park: Amphithreate, Ages 2-12 Play Structure, picnic, parking	Completed	1,747,633
Grove Park Playstructure Ages 2-5 and 5-12	Completed	2,983,967
Aquatic Park Tide Tubes (Soil Removal), Phase 1B	Completed	173,870
Civic Center Park Upper Plaza Improvements	Completed	1,688,381
Adeline- Alcatraz Dog Park & Landscaping	In progress	446,930
Santa Fe Right of Way 4 Block Conversion to Park	In progress	9,639,883
King Pool Tile and Plaster Replacement	Completed	515,049
WATERFRONT IMPROVEMENTS		
Misc. Piling Replacements -	Completed	3,434,768
D and E Dock Replacement	In progress	10,041,312
K Dock Restroom Renovation	In progress	678,879
F & G Dock Renovation	In progress	565,500
Cesar Chavez Park - New Restroom on Spinnaker	Completed - Design Phase only	194,988
COMPLETE STREETS		
Bollard Conversion to Landscaping	Completed - Design Phase only	3,199,311
SIDEWALKS & PATHWAYS		
Sidewalks Maintenance & Safety Repairs: 50-50 Program	Completed	2,569,076
Pathway Repairs/Improvements	In progress	499,897
STORM DRAINS		
Storm Drain Imprv -Marin, Virginia & Spruce	Completed	1,166,237
John Hinkel Storm Drain Repairs	Completed	1,343,250
Total		105,929,914

35 Potential Bond Measure Projects (per 12-2-25 City Council Action)

Parks, Recreation and Waterfront Projects			
Item #	Project Name	Description	Est. Cost
1	Frances Albrier Community Center	Full Replacement. FA is the only major community (Recreation, Senior or Library) center not rebuilt or funded for required seismic upgrades. Located in San Pablo Park, this high use facility is dramatically undersized and requires modernization. Conceptual plan for new facility was completed in TI, Phase 1 (2019).	\$ 30,000,000
2	King Pool (25 Meter) & Locker Room	Full Replacement/Modernization. Replaces existing locker rooms and builds new 25 Meter pool to replace existing 25 yard and dive pools. 25 Meter pool will double programmatic use of existing facility.	\$ 25,000,000
3	Adeline Corridor Open Space	New Open Space. Funds design and construction of 4 new or expanded Open Space areas within the Adeline Corridor Plan south of Ashby Avenue to expand park access in an equity-priority area. Funding for design has been secured in a Federal Earmark/HUD Grant.	\$ 6,000,000
4	Cedar Rose Restroom	New Restroom. Replaces existing "block" restroom with "Smart Restroom". Adds a high-volume restroom along the Ohlone Greenway to meet growing demand.	\$ 500,000
5	Codornices Restroom	New Restroom. Replaces existing "block" restroom with "Smart Restroom". Adds a high-volume and secure restroom in popular and well used park.	\$ 500,000
6	Harrison Park Restroom	Facility Modernization. Makes 26 year old restroom near high volume sports fields and skate park more accessible and usable. Conceptual design funded and completed with T1 Phase 2.	\$ 750,000
7	Cesar Chavez Restroom	New Restroom. Smart restroom replaces existing portable toilets on the southside of Spinnaker Way.	\$ 750,000
8	Aquatic Park: Dreamland Area (20% funding)	Plan Implementation. Advances the community-vetted Dreamland Area Plan completed in 2025 to support increased recreation and waterfront activation. This funding will augment other sources or serve as a grant match to complete funding of \$8M plan.	\$ 2,100,000
9	Cedar Rose 2-5 Play Structure	Facility Modernization. Upgrades the heavily used 2-5 play area to current safety and accessibility standards. 5-12 play structure is being completed with Parks Tax in 2027. Project is 100% designed.	\$ 2,500,000
10	Glendale LaLoma Park Improvements: Playgrounds, Parking, Paths	Facility Modernization. Improves this multi-level park with new play structures, parking lot, pathways for safety and ADA access. Project is currently being conceptually designed.	\$ 3,500,000
11	Dog Parks- City Wide	New Facilities. Adds 4-6 dog parks across Berkeley to address significant community demand. Community input will help determine potential locations.	\$ 2,500,000
12	Harrison Field Conversion to Artificial Turf	Full Renovation. Replaces failing natural fields with artificial turf with environmentally friendly cork in-fill and doubles field capacity and reduces maintenance.	\$ 6,000,000
13	Live Oak Soccer, Basketball Courts and Lighting	Facility Modernization. Converts existing grass turf area to artificial turf with environmentally friendly cork "in-fill", levels basketball and volleyball courts, improves lighting, and makes area more usable year round.	\$ 3,000,000
14	San Pablo Sports Field Irrigation and Drainage	System Replacement. Fixes failing irrigation and drainage at the City's most used sports fields.	\$ 1,600,000
15	Cesar Chavez Perimeter Pathway (60% funding)	Facility Modernization. Funds 60% of Perimeter path project designed in 2025 using State Coastal Conservancy Grant (SSC) funds. Gap in funding is anticipated to be funded by grant or Parks Tax.	\$ 2,250,000
16	Marina Blvd Sea Level Rise and Bay Trail (50% funding)	Facility Modernization. Protects Waterfront by raising and renovating pathway to Bay Trail standards, connects pathway from University Avenue to Cesar Chavez Park. This funding will be used as a 50% match for potential grant that would complete the project. Design is currently funded by State Coastal Conservancy grant.	\$ 1,900,000
17	Marina Docks Timber Pile Replacement - 130 piles	Infrastructure Stabilization. Replaces remaining timber piles in Marina with concrete piles stabilizing all docks life for 50+ years. Conceptual design and permitting completed in 2024.	\$ 6,000,000
18	Seawall Drive and Bay Trail from Adventure Playground to Pier (20% funding)	Shoreline Improvements. Funding help complete Bay Trail from Adventure Playground to Pier and Seawall Drive improvements. This funding will be used as a 20% match for a potential grant to complete the project.	\$ 5,000,000
19	South Cove Seawall	Full Replacement. Prevents imminent seawall failure that would close public access to South Cove. Conceptual design in progress.	\$ 5,000,000
20	University Ave Sea Level Rise and Bike Park (50% funding)	Shoreline Improvements. Addresses Sea level Rise vulnerabilities from Frontage Road to Marina Blvd and constructs a Bike Park adjacent to University Ave in Marina. Funding will be used as a \$50% match for a potential grant	\$ 2,750,000
Total: Parks Recreation and Waterfront			\$ 107,600,000

General Facility and Buildings			
Item #	Project Name	Description	Est. Cost
21	50/50 Sidewalk Program (50% funding)	Sidewalk Repairs (ADA). Eliminates backlog of sidewalk safety and accessibility repairs through the City's shared-cost 50/50 program to address cracked and uneven sidewalks citywide. 50% of funding is paid for by individual residents.	\$ 14,000,000
22	ADA Barrier Removal Projects	Facility Modernization. Funds backlog of accessibility improvements required under the ADA Transition Plan to address path-of-travel, restroom, signage, and facility access barriers.	\$ 4,342,000
23	Animal Services Facility Modernization	Facility Modernization. Replaces roof, HVAC, drainage, electrical, plumbing, and includes programmatic updates for operational efficiency.	\$ 1,996,000
24	2636 Martin Luther King Jr. Avenue Berkeley Mental Health Services Building Annex Renovations (HHCS) (40% funding)	Facility Replacement. 40% of \$8.0M project for a new two-story mental health services building to expand program capacity and fully replace aging structure. Balance of funding is available in pending State grant.	\$ 3,250,000
25	South Berkeley Senior Center Improvements (HHCS)	Mechanical System Upgrade. Replaces end-of-life HVAC and related mechanical components to ensure reliable operations at the senior center. This funding will be combined with T1 Phase 2 funding (\$5.5M) for seismic upgrades.	\$ 3,900,000
26	West Berkeley Family Wellness Center Modernization (HHCS)	Facility Modernization. Repairs and upgrades windows, flooring, HVAC, seismic components, electrical systems, and ADA features to address deferred maintenance.	\$ 6,500,000
27	1947 Center Street- City Office's MLK Jr. Civic Center Modernization	Facility Modernization. Addresses seismic upgrades, HVAC, electrical, elevator replacement, hazardous materials abatement, and ADA improvements. Funding for window replacement is identified in T1 Phase 2.	\$ 18,306,000
28	2180 Milvia Street - City Hall MLK Jr. Civic Center Building Modernization	Facility Modernization. Replaces end-of-life mechanical, electrical, and plumbing systems, addresses hazardous materials, and includes waterproofing and ADA improvements for the 89,000 sq. ft. civic building.	\$ 11,745,000
29	2100 Martin Luther King Jr Avenue Public Safety Building Modernization	Facility Modernization. Updates the 24-hour essential services building with essential programmatic, structural and ADA improvements.	\$ 8,405,000
30	Old City Hall- Maudelle Shirek Bldg Phase 1 Renovation - Seismic Upgrades	Seismic Upgrade. Seismic upgrades for Maudelle Shirek Building, which is part of the larger Civic Center Vision & Design Concept plan, partially funded with the T1 bond, and developed with extensive community outreach from 2019-2023. Improvements will support the return of civic functions to the building through meeting rooms and community-serving spaces.	\$ 6,720,000
31	Veterans Memorial Building Phase 1 Renovation - Seismic Upgrades	Seismic Upgrade. Seismic upgrades for the Veterans Memorial Building, which is a part of the larger Civic Center Vision & Design Concept plan, partially funded with the T1 bond, and developed with extensive community outreach from 2019-2023. Improvements will support the creation of visual and performing arts spaces for Berkeley's cultural and artistic groups to utilize.	\$ 13,942,000
Total: Public Works Projects			\$ 93,106,000
Fire Projects			
Item #	Project Name	Description	Est. Cost
32	Fire Station 4 Replacement (1900 Marin)	Facility Modernization. Station 4 is at end of life, undersized for current and future operational needs, and unable to safely support expanded staffing and a second ambulance unit. Replacement also enables a cost-saving expansion into the adjacent roadway, avoiding the higher cost of relocation.	\$ 48,051,000
33	Fire Station 6 Replacement (999 Cedar)	Facility Modernization. Station 6 is at end of life and too small to meet projected service demands. A full replacement is required to support expanded staffing, modern apparatus, and safe working conditions for firefighters.	\$ 22,246,000
34	Fire/EMS/Police Dispatch Center Remodel (2100 MLK)	Facility Modernization. The 911 Dispatch Center requires renovation to handle rising call volumes, modernize critical infrastructure, and create a safer, and more efficient workspace. Improvements include expanding the operations floor, upgrading technology and HVAC systems, and adding training and wellness spaces to support operational readiness and staff retention.	\$ 3,979,000
35	Fire Training Center Replacement (Harrison at 8-9th)	Facility Modernization. The current training facility is undersized, located in a residential neighborhood, and unable to support essential training activities, scheduling needs, or parking demands. A new, purpose-built training center is required to meet the operational needs of a modern fire department.	\$ 28,000,000
Total: Fire Department Projects			\$ 102,276,000
TOTAL			\$ 302,982,000

PRW Unfunded Capital & Major Maintenance Needs (as of February 2026)

Parks, Pools and Camps Unfunded Needs	\$194,350,000
Existing Infrastructure Needs	\$118,200,000
New Infrastructure Needs	\$76,150,000
Waterfront Unfunded Needs	\$168,984,000
Existing Infrastructure Needs	\$163,344,000
New Infrastructure Needs	\$5,640,000
Total PRW Unfunded Needs	\$363,334,000

Parks, Pools and Camps Unfunded Capital & Major Maintenance Needs (as of February 2026)

Parks, Pools and Camps Existing Infrastructure	2026 Cost Estimate	District
Resident Camps		
Cazadero ADA Upgrades	\$1,180,000	All
Cazadero - Dining Hall Reconstruction	\$2,800,000	All
Cazadero- Pool Tile and Plaster	\$490,000	All
Echo Lake ADA Project Phase 2	\$2,460,000	All
Echo Lake Camp Fire Safety / Water Tank	\$590,000	All
Echo Lake Fireplace Renovation	\$60,000	All
Echo Lake Emergency Generator	\$130,000	All
Echo Water Intake Line Replacement	\$1,000,000	All
Berkeley Tuolumne Camp Vegetation Installation	\$180,000	All
Berkeley Tuolumne Camp Trails	\$310,000	All
Resident Camps Projects Total	\$9,200,000	
Pools		
King Pool		
Locker Room/Office Area Renovation	\$3,490,000	5
Decking/Piping	\$800,000	5
Roof	\$360,000	5
West Campus		
Locker Room/ Office Area Renovation	\$3,490,000	2
Decking/Piping	\$800,000	2
Roof	\$300,000	
Pools Projects Total	\$9,240,000	
Parks Buildings/Facilities*		
Frances Albrier Seismic and Programmatic Improvements	\$7,100,000	2
Harrison Park Building Exterior Improvements: Roof and Painting	\$450,000	
John Hinkel Park Hut Reconstruction	\$4,940,000	5
Virginia McGee Clubhouse Roof, Structural and Restroom	\$375,000	1
Park Buildings/Facilities Projects Total	\$12,865,000	
Parks (General)		
Median Hardscape/Drought Tolerant Conversion- citywide arterials	\$6,400,000	all
Median Irrigation Lines	\$2,460,000	all
PRW ADA Pathways, buildings, parking areas, etc.	\$11,880,000	all
Parks (General) Projects Total	\$20,740,000	

Parks, Pools and Camps Existing Infrastructure	2026 Cost Estimate	District
Parks (Specific)		
Aquatic Park		
East side storm water infrastructure / drainage	\$5,820,000	2
Pathways/lighting	\$3,490,000	2
Irrigation lines & heads replacement	\$1,410,000	2
Dreamland Renovation	\$2,770,000	2
Cedar Rose Park		
Renovation of play equipment (2-5)	\$2,520,000	1
Cesar Chavez Park		
Perimeter Pathways Improvements and Amenities - Phase 1	\$4,250,000	2
Interior Pathways Improvements and Amenities - Phase 2	\$3,200,000	2
Charlie Dorr Mini Park		
Renovation of play equipment 2-5	\$550,000	2
Codornices Park		
Renovation of lighting, pathways	\$1,050,000	6
Renovation of play equipment (2-5)	\$650,000	6
Renovation of play equipment (5-12)	\$650,000	6
Contra Costa Rock Park		
Pathways	\$130,000	5
Cragmont Rock Park		
Lighting, pathways and stone work	\$360,000	6
Renovation of basketball court	\$260,000	6
Dorothy Bolte Park		
Pathways, picnic, retaining walls, sidewalks	\$650,000	5
Frederick Mini Park		
Pathways and Retaining Walls	\$340,000	5
Glendale LaLoma Park		
Replace pathways, parking lot, ADA and lighting	\$2,000,000	6
Renovate play equipment (2-5)	\$750,000	6
Renovate play equipment (5-12)	\$750,000	6
Great Stoneface Park		
Pathways	\$50,000	5
Grizzly Peak		
Renovation of basketball court, retaining walls and pathways	\$310,000	6
Grotto Rock Park		
Pathways	\$80,000	5
Grove Park		
Field lights and standards	\$450,000	3
Harrison Soccer Fields		
Conversion to artificial turf	\$6,000,000	1
Lighting retrofit	\$125,000	
Harrison Skate Park		
Skate element improvements	\$100,000	1
Skate Park large bowl improvements	\$175,000	1

Parks, Pools and Camps Existing Infrastructure	2026 Cost Estimate	District
Haskell-Mabel Mini Park		
Lighting and other improvements	\$90,000	2
Indian Rock Park		
Pathways east side	\$110,000	5
James Kenney Park		
Renovation of Virginia entrance	\$590,000	1
Renovation of ballfield, lighting, irrigation and dugouts	\$1,410,000	1
ADA access to courtyard restroom	\$180,000	1
John Hinkel		
Park pathways	\$1,400,000	5
Live Oak Park		
Lighting improvements on pathways	\$230,000	5
Establish irrigation/new artificial turf in South field	\$1,500,000	5
Renovation of basketball courts and drainage	\$1,500,000	5
Mortar Rock		
Pathways and stone work	\$100,000	5
Ohlone Park		
Pathways and lighting	\$820,000	1
Par Course	\$150,000	1
Renovate play equipment (near BB Courts) 2-5 Play Equipment	\$590,000	1
Remillard Park		
Renovate play equipment (2-12)	\$590,000	6
San Pablo Park		
Regrading, drainage and irrigation of Fields 1, 2 and 3	\$1,640,000	2
Santa Fe Right of Way		
Trackbed to Park Project - 4 blocks (\$5M in grant funding)	\$4,375,000	2
Shorebird Park		
2-12 Play Structure Replacement	\$880,000	2
Sixty-Third Street Mini-Park		
Renovate play equipment (2-5)	\$310,000	3
Strawberry Creek Park		
Basketball Court, pathways and lighting	\$520,000	2
Terrace View Park		
Phase 2- Middle: ADA, pathways and play equipment	\$1,520,000	6
Tom Bates Regional Sports Complex		
South Parking Lot paving	\$1,210,000	1
North Parking Lot pavement and drainage	\$1,750,000	1
Parks (Specific) Projects Total	\$60,355,000	

Parks, Pools and Camps Existing Infrastructure	2026 Cost Estimate	District
Park Restrooms		
Parks Box restroom replacement		
Cedar Rose	\$500,000	1
Codornices	\$500,000	6
Live Oak	\$500,000	5
Renovation of restroom/building		
Harrison	\$750,000	1
Cragmont Rock	\$1,400,000	6
Glendale LaLoma	\$750,000	6
Great Stoneface	\$1,400,000	5
Restrooms Total	\$5,800,000	
Total Parks, Pools and Camps Existing Infrastructure Needs	\$118,200,000	

*Does not include City-owned buildings leased to private parties at the Waterfront and in City parks.

(K) = Improvements needed per Kitchell condition assessment

Parks and Pools New Infrastructure		
King Pool/Locker Room Replacement with 25M Pool/new facilities	\$25,000,000	5
Frances Albrier Community Center only (replacement)	\$30,000,000	2
Adeline Corridor Open Space Areas	\$6,000,000	3
Aquatic Park Dreamland Area Master Plan Renovation	\$8,300,000	2
Shorebird Park Beach Improvements	\$1,000,000	1
James Kenney Skate Spot Construction	\$900,000	1
Tom Bates Regional Sports Complex Championship Pickleball Courts	\$650,000	1
New restrooms		
Cesar Chavez Park	\$750,000	1
Aquatic Park South	\$750,000	2
Civic Center Park	\$750,000	4
King School Park	\$750,000	5
John Hinkel Park	\$750,000	5
Tom Bates South	\$550,000	1
Total Parks and Pools Unfunded New Infrastructure	\$76,150,000	

Waterfront - Unfunded Capital & Major Maintenance Needs (as of February 2026)

Waterfront Existing Infrastructure	2026 Cost Estimate
Existing Infrastructure in Need of Replacement/Major Maintenance	
Inner Harbor	
Finger Dock Replacements	\$1,600,000
Timber Pile Replacement (Cycle 2)	\$6,000,000
Inner Harbor Basin Dredging (N, M, impound)	\$3,000,000
J-Dock Replacement	\$11,500,000
L-Dock Major Maintenance (Floats, Decking, Waler)	\$1,690,000
M-Dock Major Maintenance (Floats, Decking, Waler)	\$1,630,000
N-Dock Major Maintenance (Floats, Decking, Waler)	\$500,000
O-Dock Major Maintenance (Floats, Decking, Waler)	\$3,140,000
K-Dock Major Maintenance (Floats, Decking, Waler)	\$1,120,000
Gateway Pier Structural Repairs	\$1,312,500
Gateway Pier Bulkhead Wall	\$892,500
Impound Dock Improvements: ADA Gangway, Dock Replacement	\$1,000,000
Inner Harbor Subtotal:	\$33,385,000
Parking Lots	
F & G Lot Reconstruction	\$1,000,000
O Lot Reconstruction	\$1,070,000
Launch Ramp Lots Reconstruction and Amenity Improvements	\$2,490,000
L & M Lot Reconstruction	\$1,390,000
Marina Blvd On-Street Parking (South of Virginia Street Extension)	\$2,210,000
199 Seawall Parking Lot	\$8,600,000
Garbage Area Realignment (6 locations)	\$530,000
Parking Lots Subtotal:	\$17,290,000
Streets	
Seawall Drive Reconstruction - North of University Avenue, including Bay Trail	\$4,500,000
Seawall Drive Improvements (South of University Ave), including Bay Trail	\$3,200,000
University Ave between Marina and Seawall Drive	\$8,000,000
Streets Subtotal:	\$15,700,000

Waterfront Existing Infrastructure	2026 Cost Estimate
Shorelines/Pathways/Pier	
Marina Blvd Resilient Shoreline & Public Access Improvements (Trail from CCP to Roundabout)	\$4,200,000
University Ave Shoreline and Habitat Resiliency Project	\$4,250,000
Inner Harbor Basin North Shoreline Sea Level Rise & Riprap Improvements	\$4,042,500
199 Seawall Lot Eastern Shoreline Failure Repair	\$1,050,000
Bay Trail Improvements (Adventure Playground to 199 Seawall)	\$1,890,000
Berkeley Pier Renovation (including restroom and plaza)	\$40,000,000
Shorelines Subtotal:	\$55,432,500
South Cove Area	
South Cove Sailing Basin Boating Access Dredging (ROM)	\$15,230,000
South Cove Seawall Replacement	\$5,000,000
South Cove Area Subtotal:	\$20,230,000
Buildings (Not in Lease Agreements)	
Shorebird Nature Center-classroom (K)	\$120,000
125-127 University Improvements	\$1,370,000
O, LM, FGHI, DE Restrooms Structural Improvements	\$2,210,000
199 Seawall Building Priority Structural Repair	\$2,110,500
199 Seawall Building Non-Structural Repairs	\$5,000,000
Buildings Subtotal:	\$10,810,500
Other	
Secondary Fire Water Loop	\$2,058,000
Waterfront facilities ADA needs	\$2,436,000
Waterfront Specific Plan Program EIR (CEQA)	\$252,000
Waterfront Sign Replacement	\$250,000
Bay Trail Reconstruction - Frontage Road	\$5,500,000
Other Needs Subtotal:	\$10,496,000

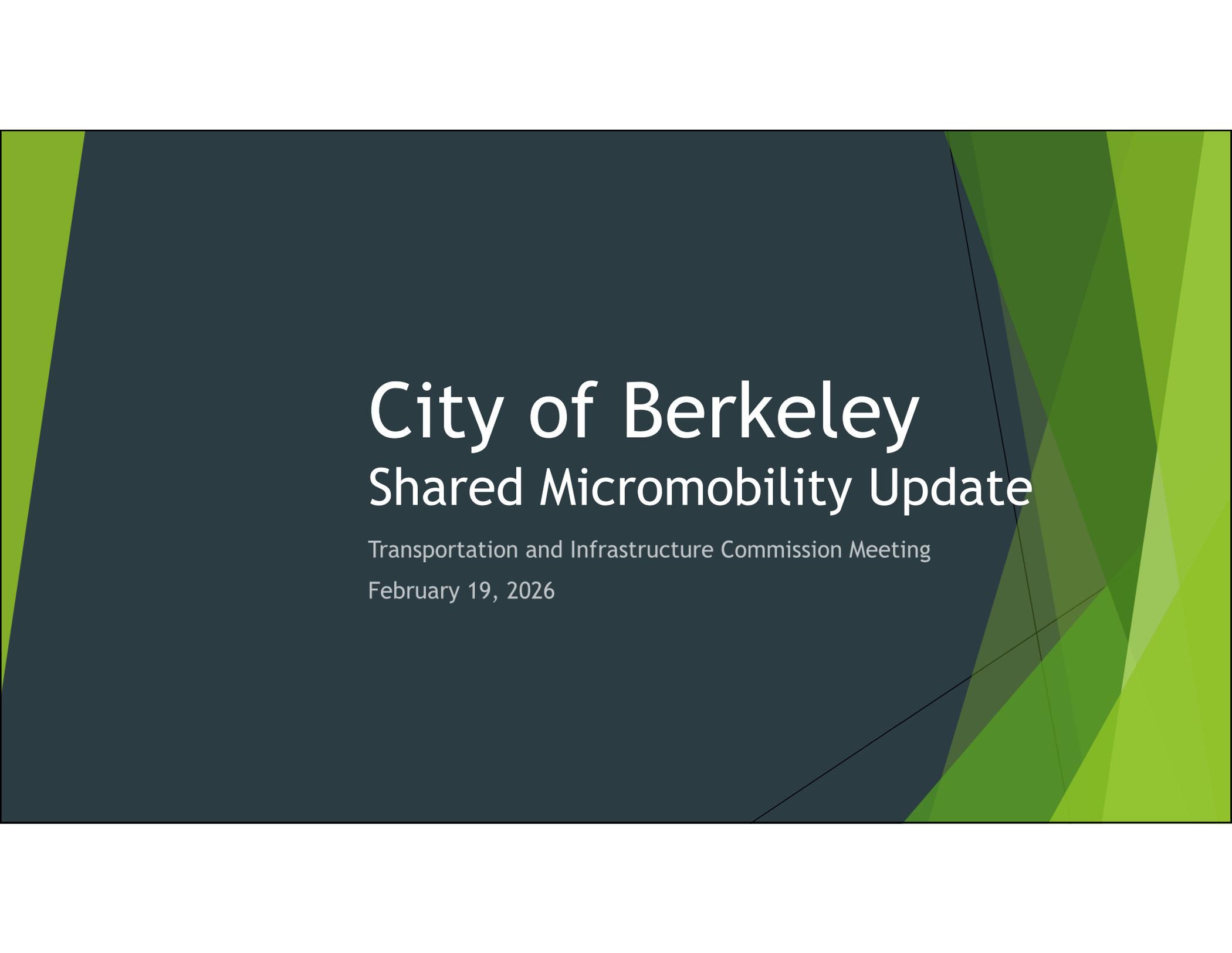
Total Unfunded Existing Infrastructure Needs:	\$163,344,000
--	----------------------

New Waterfront Infrastructure	
Cesar Chavez Park Restroom	\$750,000
Waterfront Entrance Kiosk Building on University Avenue	\$590,000
Bike Park at University Ave.	\$2,000,000
Non-Motorized Watercraft Access Point	\$1,500,000
South Cove Wave Attenuators	\$300,000
EV Charger for Boats	\$500,000
Total Unfunded New Infrastructure	\$5,640,000

Fire Unfunded Capital & Major Maintenance Needs (as of February 2026)

Total Fire Unfunded Needs **\$400,932,678**

Fire Station	2026 Cost Estimate	District
Fire Station 1 (2442 8th Street)		
Building Improvements	\$860,000	2
Replacement	\$69,700,000	2
Site Acquisition	\$22,250,000	2
Fire Station 1 Total	\$92,810,000	
Fire Station 2 (2029 Berkeley Way)		
Building Improvements	\$3,620,000	4
Replacement	\$76,780,000	4
Fire Station 2 Total	\$80,400,000	
Fire Station 3 (2710 Russell Street)		
Building Improvements	\$1,610,000	8
Replacement	\$21,940,000	8
Fire Station 3 Total	\$23,550,000	
Fire Station 4 (1900 Marin Avenue)		
Replacement	\$48,050,298	5
Fire Station 4 Total	\$48,050,298	
Fire Station 5 (2680 Shattuck Avenue)		
Building Improvements	\$2,230,000	3
Replacement	\$75,530,000	3
Fire Station 5 Total	\$77,760,000	
Fire Station 6 (999 Cedar Street)		
Building Improvements	\$1,530,000	1
Replacement	\$22,243,520	1
Fire Station 6 Total	\$22,243,520	
Fire Station 7 (3000 Shasta Road)		
Building Improvements	\$1,890,000	6
Replacement	\$22,250,000	6
Fire Station 7 Total	\$24,140,000	
Fire/EMS/Police Dispatch Center (2100 MLK)		
Remodel	\$3,978,860	4
Fire Station 7 Total	\$3,978,860	
Fire Training Center (Harrison at 8-9th)		
Replacement	\$28,000,000	1
Fire Station 7 Total	\$28,000,000	

The slide features a dark blue background with abstract green geometric shapes on the left and right sides. The text is centered in white.

City of Berkeley

Shared Micromobility Update

Transportation and Infrastructure Commission Meeting

February 19, 2026

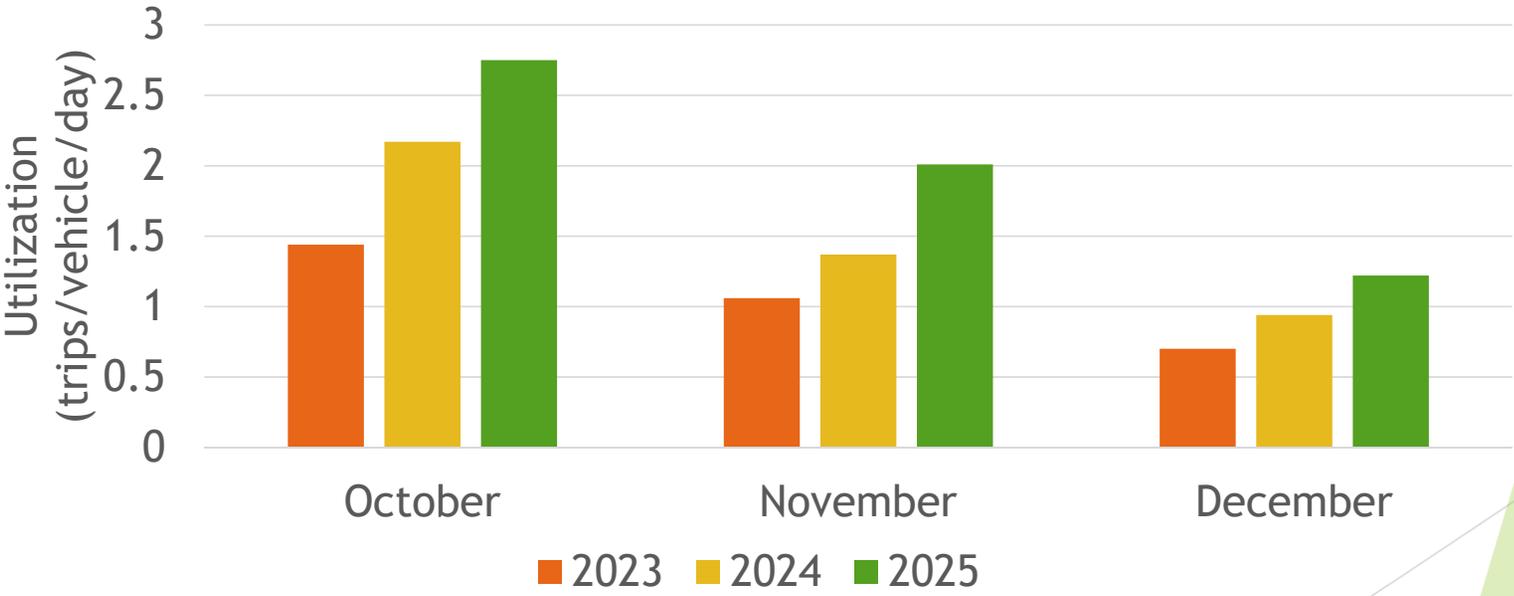
Agenda

1. Introduction
2. Shared Electric Micromobility Permit Program (SEMPP) Update
 1. Program Health
 2. Program Compliance
 3. Parking Zone Pilot
 4. Terms & Conditions Revisions
3. Bay Wheels Bike Share Update
 1. Program Health
 2. Station Expansion

Shared Electric Micromobility Permit Program (SEMPP) Update

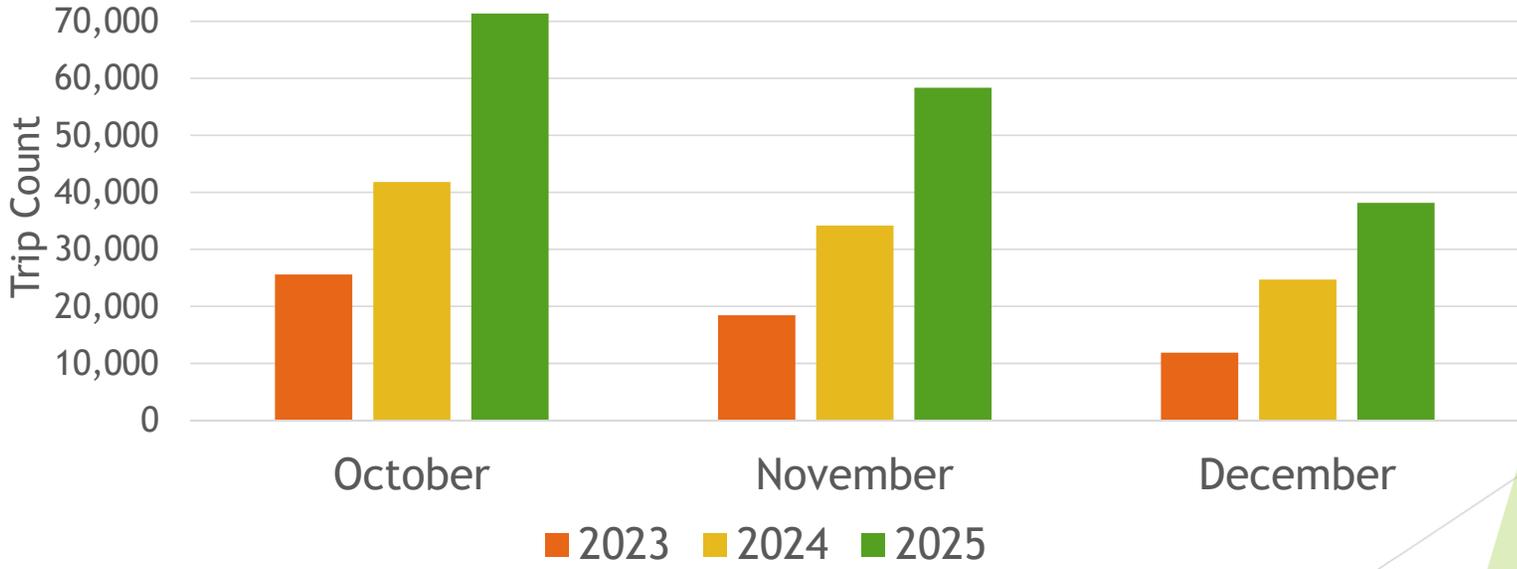
Program Health: Q4 Utilization

Year-to-Year Systemwide Utilization



Program Health: Q4 Trip Count

Year-to-Year Systemwide Trip Count



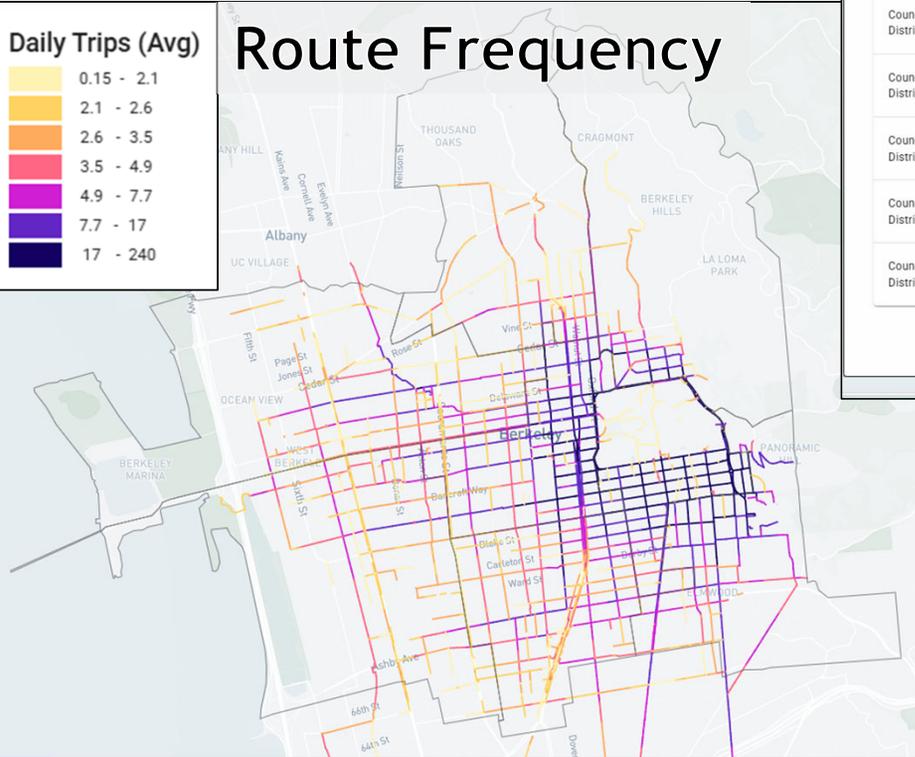
Demand Distribution

July 1 - Dec 31, 2025

Daily Trips (Avg)



Route Frequency



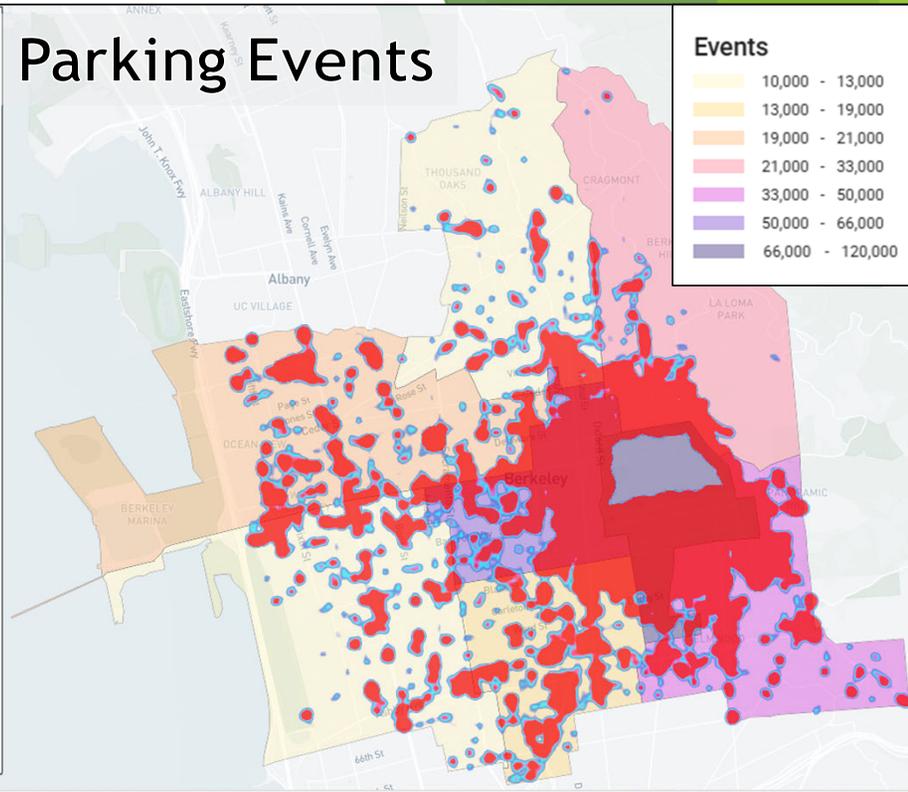
Total Events

331,500 Total Events
100% counted

Geography	Parking Events	Percent
Council District 7	119,196	36.0%
Council District 4	66,031	19.9%
Council District 8	50,265	15.2%
Council District 6	32,550	9.8%
Council District 1	21,164	6.4%
Council District 3	19,408	5.9%
Council District 2	12,739	3.8%
Council District 5	10,147	3.1%

1-8 of 8

Parking Events



Program Compliance

Veo Audit Month Conducted

- ▶ Operational Compliance Issues
- ▶ Veo Fleet Cap: 800 (80% of market)
- ▶ Period: 11/10/2025 - 12/10/2025

Month	Compliant Responsiveness* Compliance %
July 2025	0%
August 2025	0%
September 2025	0%
October 2025	7%

*Resolve resident complaints within 2 hours for ADA-related issues and 3 hours for all other issues

Month	% Fleet Deployment in Equity Priority Communities (min 50%)
Jul	41.5%
Aug	42.5%
Sept	28.5%
Oct	36.8%

Quarterly Report Period	Submittal Status
Q1 2025	180 days late
Q2 2025	90 days late
Q3 2025	On Time

Veo Audit Month Results

► Outcome

	Equity Priority Community Deployment	Complaint Responsiveness
Target	40%	90%
Actual	43%	82%

- Fleet cap reduced to 700 devices for period 1/9/2026 - 3/9/2026 (2-month period)
- Fleet cap restored to 800 if the following is met:
 - 1.0+ utilization
 - 50%+ EPC device deployment
 - 90%+ compliance with the complaint responsiveness requirement (resolve compliant within 2 hours for ADA-related violations; 3 hours for all other violations)

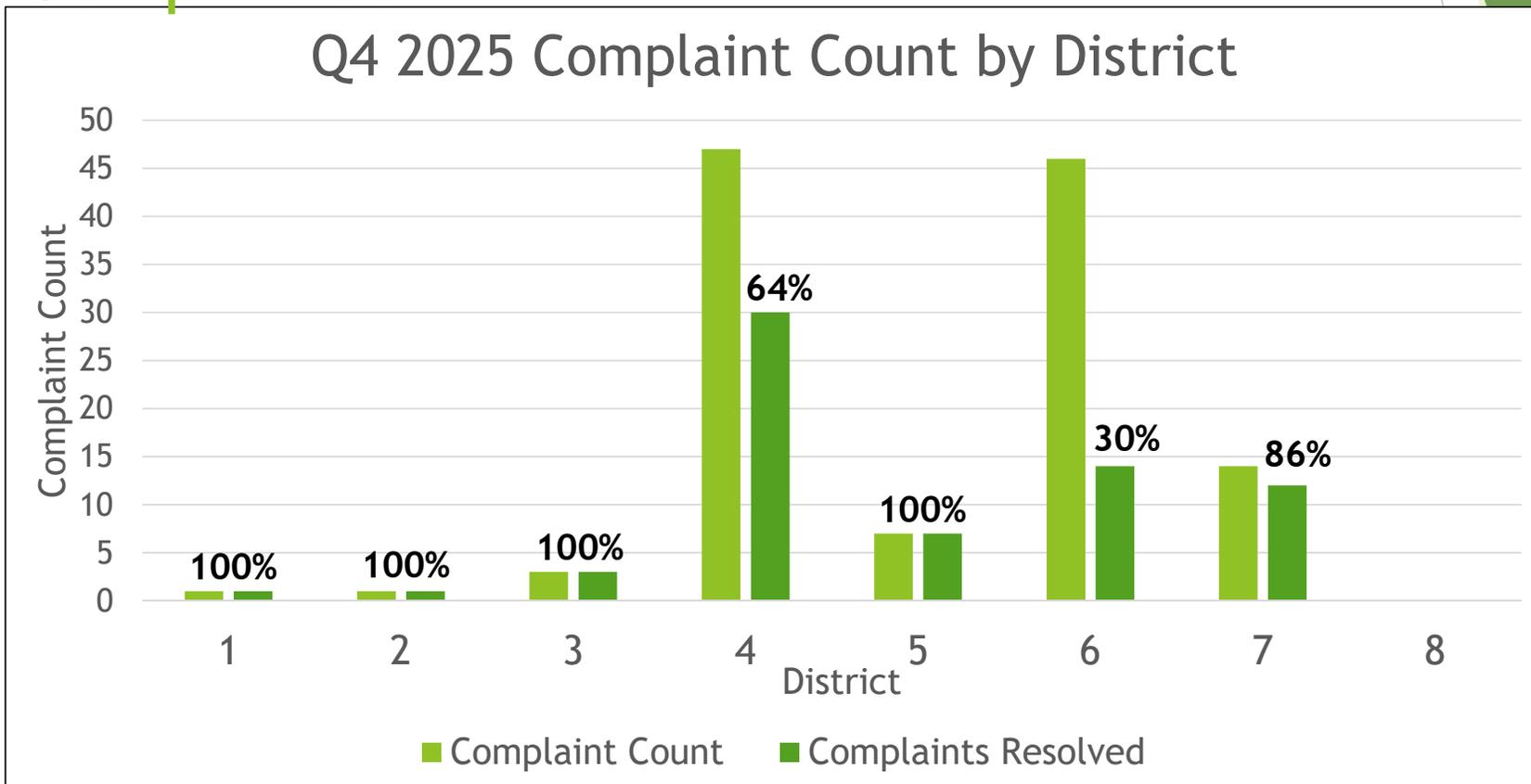
Systemwide Q4 2025 Operator Responsiveness Compliance

- ▶ Responsiveness Requirement
 - ▶ Resolve ADA-related complaints within 2 hours (\$128/violation)
 - ▶ Resolve non ADA-related complaints within 3 hours (\$27/violation)

	October	November	December
Lime			
Complaint Count	1	1	2
% Compliance	0%	0%	0%
Veo			
Complaint Count	44	30	41
% Compliance	9%	77%	100%
Total			
Complaint Count	45	31	43
% Compliance	9%	74%	95%

Q4 2025 Fines by Operator				
	October	November	December	Total
Lime	\$27	\$27	\$155	\$209
Veo	\$1,484	\$317	\$0	\$1,801
Total	\$1,511	\$344	\$155	\$2,010

Q4 2025 Operator Responsiveness Compliance



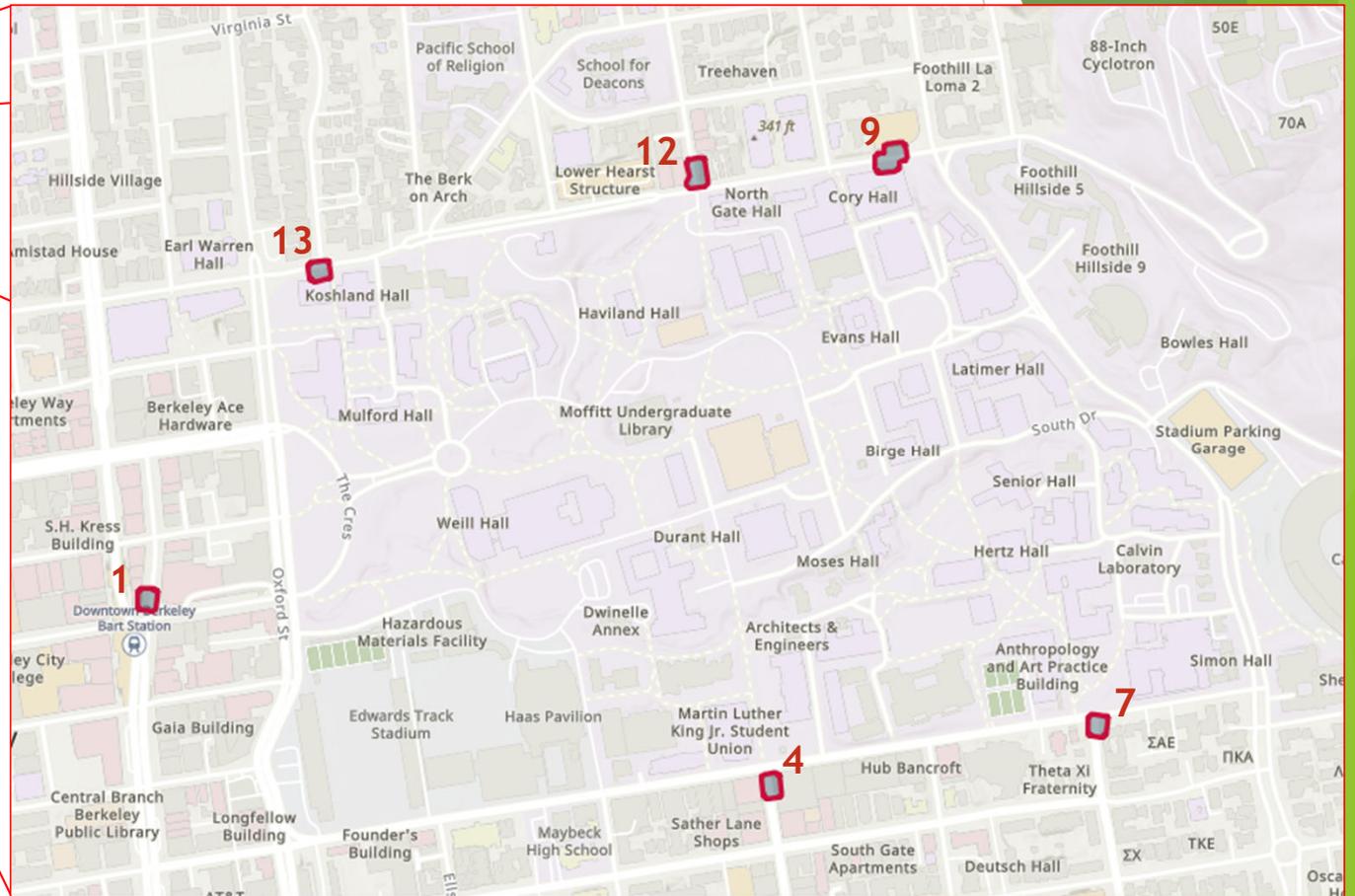
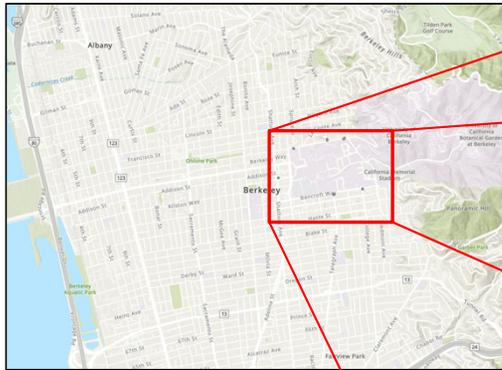
Parking Zone Pilot Program

Overview of Pilot Program

- ▶ Issue
 - ▶ Increased shared scooter demand paired with limited parking infrastructure has, in part, resulted in more improperly parked e-scooters on sidewalks, walkways and in other transit lanes, creating hazards particularly for pedestrians and those in need of ADA-accessible pathways.
- ▶ Purpose:
 - ▶ Improve SEMPP parking management
- ▶ Goals:
 - ▶ Establish standard shared scooter parking zone design specifications
 - ▶ Determine effective parking zone location types
 - ▶ Inform revisions to SEMPP Terms & Conditions



Pilot Parking Zone Locations

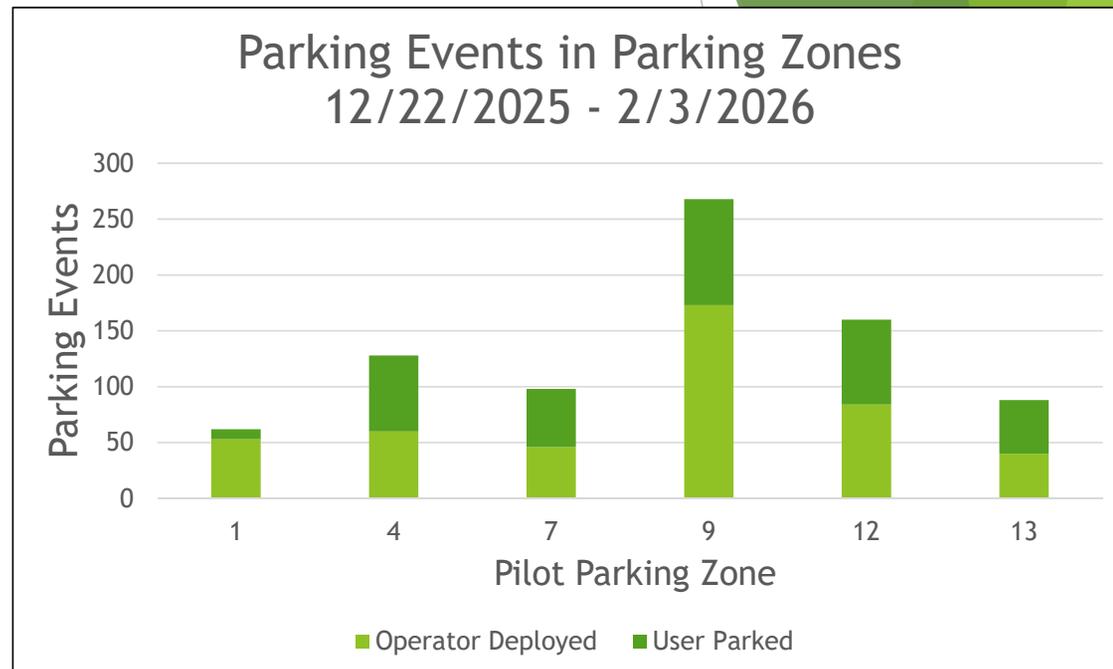


Parking Zone Locations

Site Name	Street Location	PROW Location Type	Design Type	Assigned Maintenance Operator (On-Street Only)
1	Center St. & Kala Bagai Wy.	On-Street Red Curb	Painted box + low profile bumper	Veoride
4A	Bancroft Wy. & Telegraph Ave.	Off-Street	Painted box only	N/A
4B	Bancroft Wy. & Telegraph Ave.	Off-Street	Painted box only	N/A
7	Bancroft Wy. & College St.	On-Street Red Curb (DZ)	Painted box + low profile bumper	Lime
9A	Hearst Ave. & Gayley Rd.	On-Street Motorcycle Parking Retrofit	Painted box only	Veoride
9B	Hearst Ave. & Gayley Rd.	On-Street Motorcycle Parking Retrofit	Painted box only	Veoride
12A	Hearst Ave. & Euclid Ave.	Off-Street	Painted box only	N/A
12B	Hearst Ave. & Euclid Ave.	Off-Street	Painted box only (with 45° angled parking)	N/A
13	Hearst Ave. & Spruce St.	On-Street Motorcycle Parking Retrofit	Painted box only	Veoride

Status Update

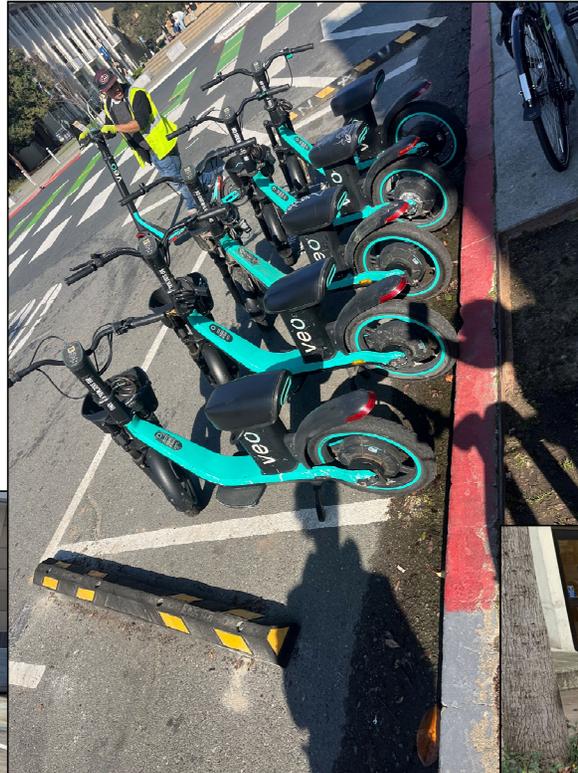
- ▶ Pilot Period: 12/22/25 - 2/28/2026
- ▶ In Progress:
 - ▶ online user survey
 - ▶ Weekly field observations and community perception surveys
 - ▶ Veo: Roughly 2,000 views of in-app notification on day 1
 - ▶ Lime: 200% increase in trips, 11% increase in trip rating
- ▶ Next Steps:
 - ▶ Evaluate parking zone performance
 - ▶ Expand parking zone effort
 - ▶ Use findings of pilot to inform T&C revisions



Zone 12: Hearst/Euclid



Zone 7: Bancroft/College



Zone 9: Hearst/Gayley



Zone 1: Center/Kala Bagai

Terms & Conditions Revisions

Overview

▶ Issue

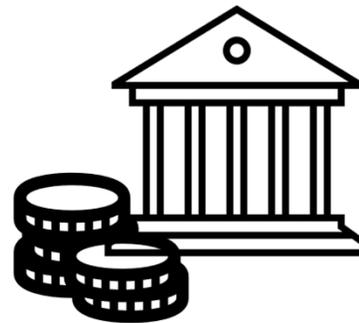
- ▶ Terms & Conditions are outdated and do not reflect current micromobility conditions in Berkeley

▶ Solution

- ▶ Use Parking Zone Pilot and other current studies to inform revisions to the Terms & Conditions

▶ Areas of Improvement

- ▶ Revise E-scooter parking requirements
- ▶ Clarify Operator performance metrics
- ▶ Update Program fees
- ▶ Update Operator fines



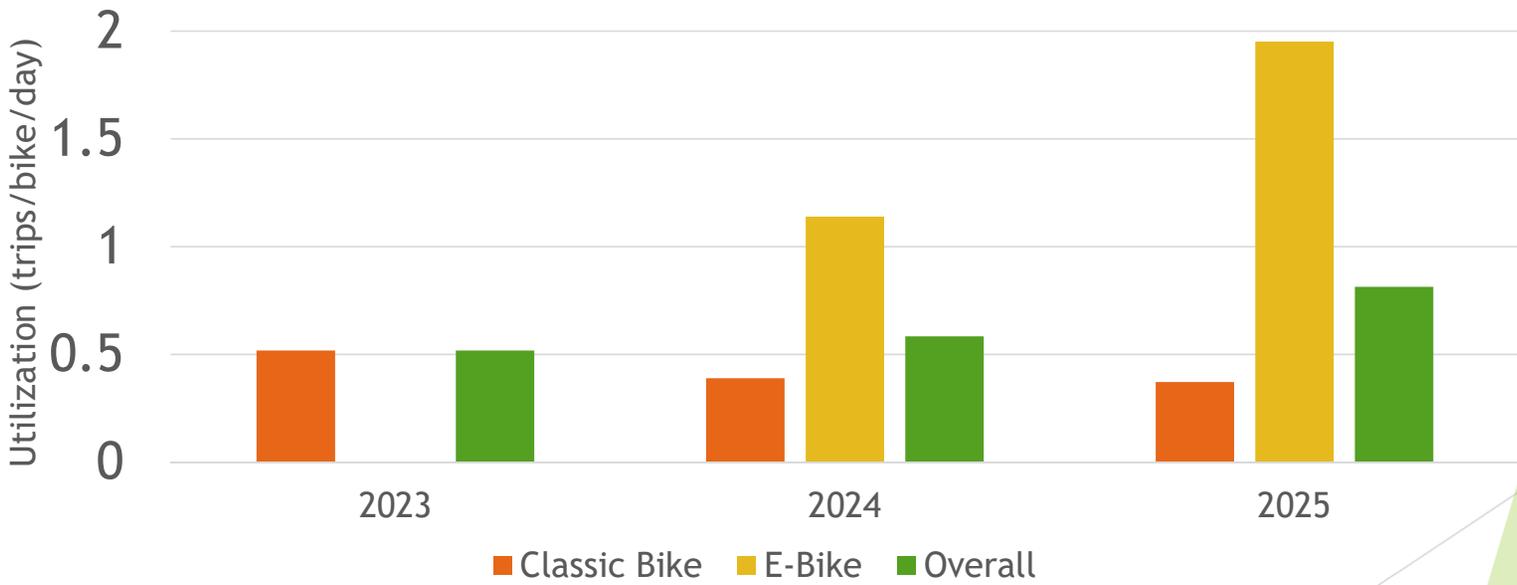
Additional Tools Available for SEMPP Management

- ▶ Geofencing: restrict parking and designate slow ride zones in congested areas
- ▶ Daylight Zones: prioritized for parking zone siting
- ▶ AI Technology: Currently being tested by Operators to review end-trip photos and detect improper parking

Bay Wheels Bike Share Update

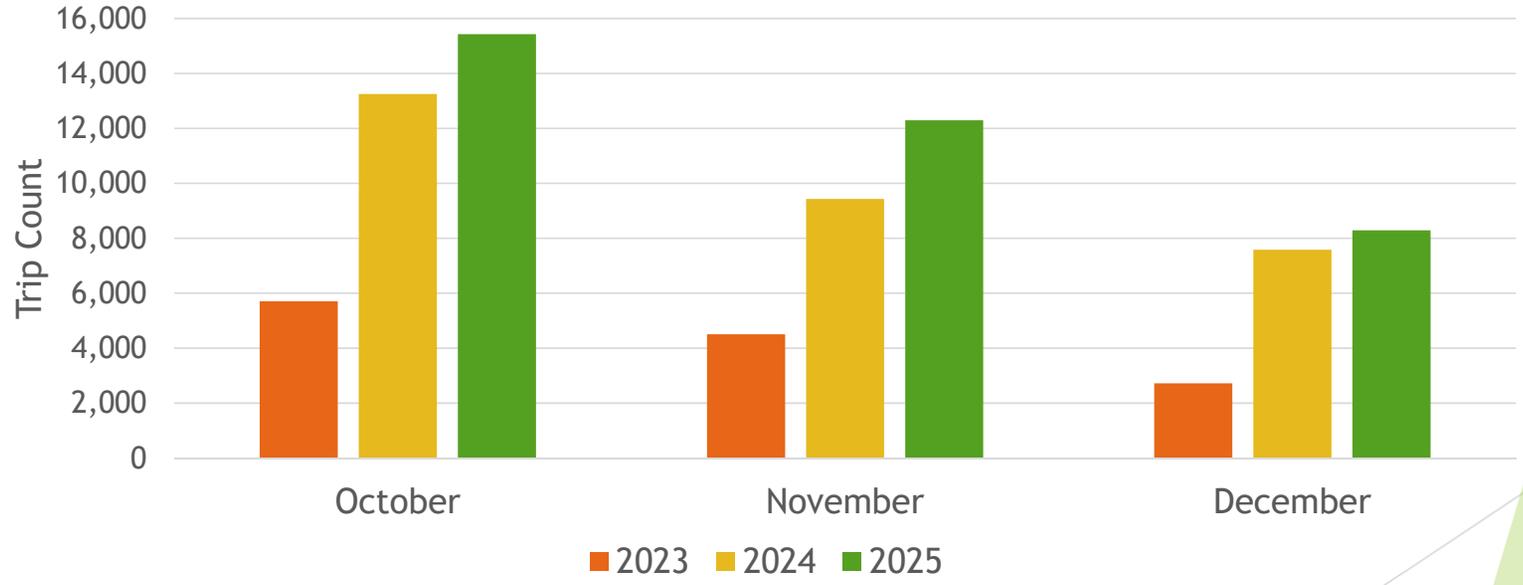
Program Health

Year-to-Year Annual Utilization



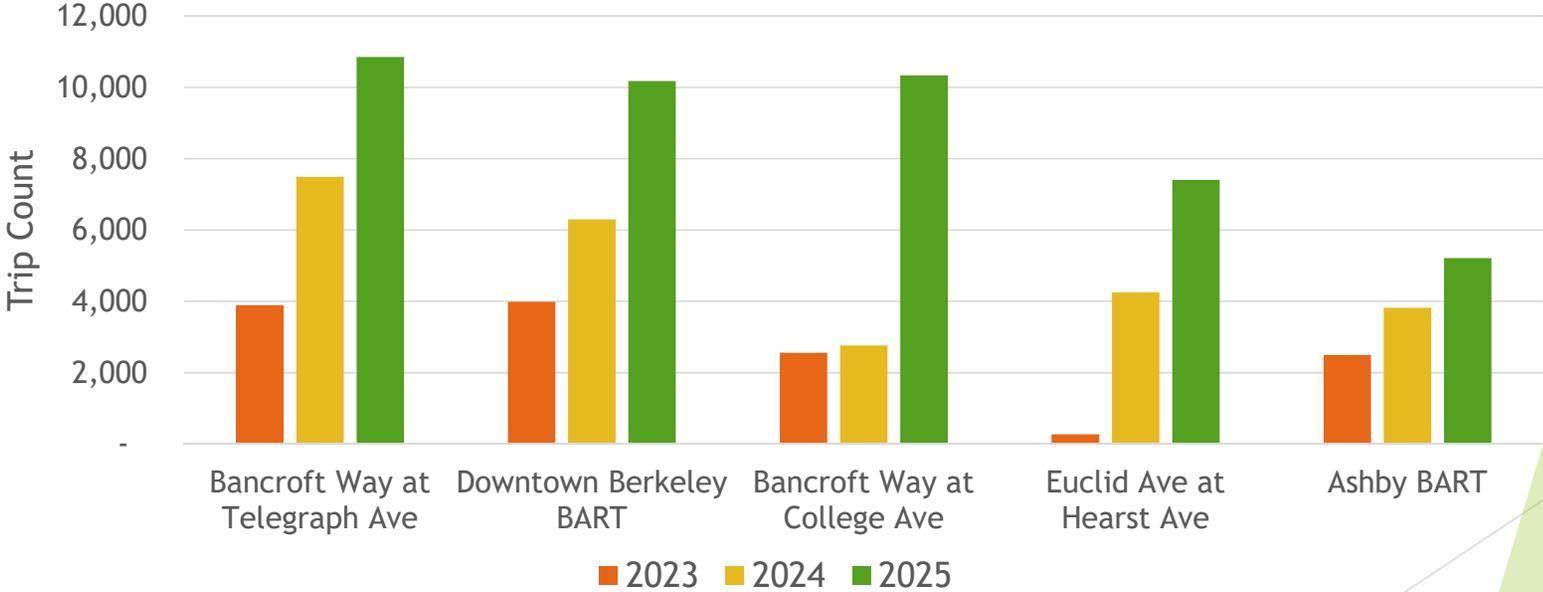
Program Health

Year-to-Year Q4 Trip Counts



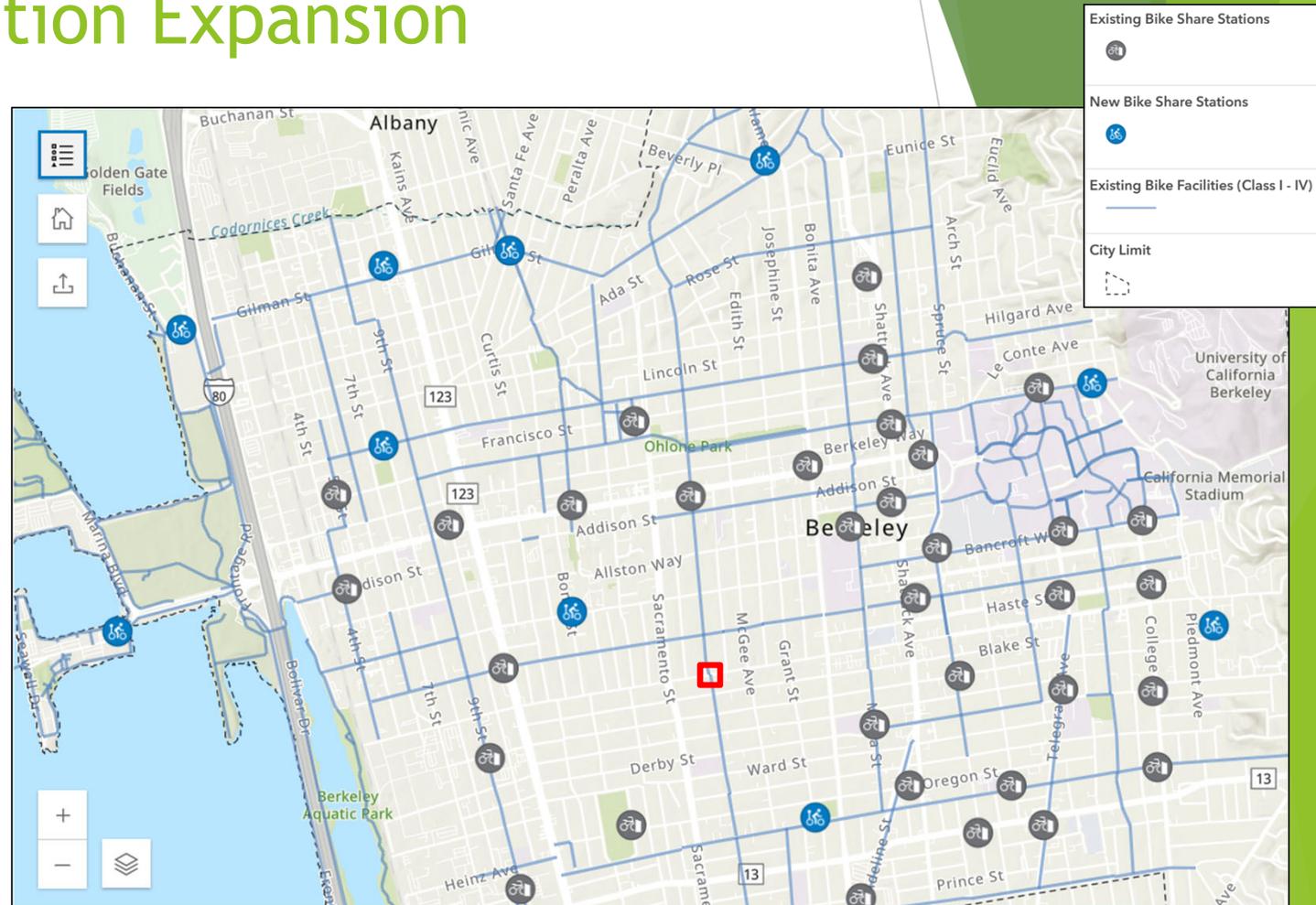
Program Health

Trip Counts of Top 5 Stations



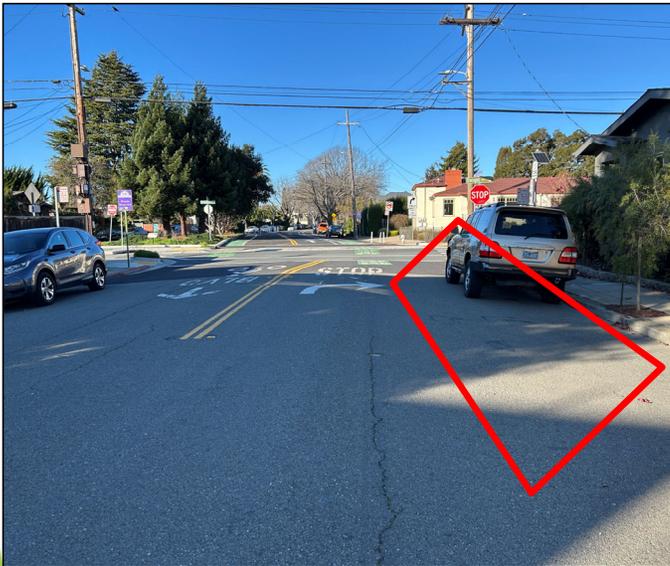
Bike Share Station Expansion

- ▶ Permits for 10 stations have been approved
 - ▶ Installations scheduled for 2/23 - 3/6
- ▶ 11th station location: SE corner of California at Dwight
 - ▶ In permitting



Bike Share Station Expansion (cont.)

- ▶ 11th station location: SE corner of California at Dwight



PLAN REFERENCE POINT

SITE LOCATION
11th Street

Street Pipe	40"	Parking Meter	PM
Fire Hydrant (High Pressure)	40"	Time With Green/Wall	TWC
Fire Hydrant (Low Pressure)	40"	Drophead Red Curb	R/C
Street Light with Arm	40"	Drophead Blue Curb	B/C
Street Light	40"	Drophead Yellow Curb	Y/C
Utility Pole	40"	Drophead Green Curb	G/C
Signal Pole	40"	Drophead White Curb	W/C

ABBREVIATIONS

BS = BUS STOP
 BS = BIKER STOP
 CL = TRAFFIC SIGNAL CONTROLLER CABINET
 DI = DRAINAGE INLET
 DW = DRAINAGE WALL
 LP = LINEAR FOOT
 MB = MAIL BOX
 MB = MANHOLE
 TS = TRAFFIC SIGNAL STAND
 PB = PULL BOX
 MC = MOTORCYCLE

TC = TRAFFIC CAN
 TP = TYPICAL
 UC = UTILITY CABINET
 V = UTILITY VALVE
 UV = UTILITY VALVE
 BC = EXISTING RED CURB
 BC = EXISTING BLUE CURB
 VC = EXISTING YELLOW CURB
 GC = EXISTING GREEN CURB
 WC = EXISTING WHITE CURB

0 5 10

N

GIVEN DIMENSIONS TAKE PRECEDENCE OVER SCALED MEASUREMENTS

VICINITY MAP
NOT TO SCALE

	DESIGNED BY: CMC		REVISION TYPE: Standard On-Plan
	DESIGNED BY: CMC		REVISION NO.: 001-01
	CHECKED BY: CMC		PLANS: 4
	DATE: 1/19/2018		SHEET NO.
	PROJECT NO.		SHEET 1

Station Site & Plan
BK-F5
California Street at Dwight Way

Questions?

Jennifer Sajor, Electric Mobility Coordinator

Jsajor@berkeleyca.gov