

PEACE & JUSTICE COMMISSION MEETING Monday, November 6, 2023 – 6:00 p.m.

South Berkeley Senior Center 2939 Ellis St. Berkeley Ca, 94703

AGENDA

Mayor Arreguin: Rashi Kersarwani: Terry Taplin:

Rita Maran Veta Jacqulin

Ben Bartlett: Kate Harrison Sophie Hahn

George Lippman

Vice- Chair

Diana Bohn

Susan Wengraf: Rigel Robinson: Mark Humbert

BUSD:

Grace Morizawa- Chair

SECTION A. PRELIMINARY MATTERS

- 1. Roll Call
- 2. Land Acknowledgement
- 3. Announcements
- 4. Comments from the Public (subject to time limits applicable to all speakers as necessary)
- 5. Review and approval of October 16, 2023 meeting minutes
- 6. Commission Updates & Chairperson's Report
- 7. Secretary's Report (including status of passed items from previous meetings)

SECTION B. DISCUSSION/ACTION ITEMS

- 8. Discussion on Commission Merger
- 9. Discussion and Possible Action to add a meeting for December.

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- 10. Discussion and Possible Action for 2024 Calendar.
- 11. Round Table Forum Regarding Fukushima Waste

SECTION D. COMMUNICATIONS

12. No communications received.

SECTION E. BACKGROUND INFORMATION

SECTION F. ADJOURNMENT

Attachments:

- A. October Draft Minutes
- B. Council Memo Regarding the Merger
- C. Land Acknowledgement Resolution

Meeting Access: To request a disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact the Disability Services Specialist, at 981-6418 (V) or 981-6347 (TDD), at least three (3) business days before the meeting date.

Communications Disclaimer

Communications to Berkeley boards, commissions or committees are public record and will become part of the City's electronic records, which are accessible through the City's website. Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to a City board, commission or committee, will become part of the public record. If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the secretary of the relevant board, commission or committee. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the secretary to the relevant board, commission or committee for further information.

SB 343 Disclaimer

Any writings or documents provided to a majority of the Commission regarding any item on this agenda will be made available for public inspection at Old City Hall located at 2134 Martin Luther King Jr. Way, Berkeley, CA 94704.

Commission Contact Information

Okeya Vance-Dozier, Secretary
Peace and Justice Commission
City of Berkeley
2180 Milvia Street, 5th Floor
Berkeley, CA 94704
Ovance-dozier@cityofberkeley.info (email)

Land Acknowledgement Statement

The City of Berkeley recognizes that the community we live in was built on the territory

of xučyun (Huchiun (Hooch-yoon)), the ancestral and unceded land of the Chochenyo

(Cho-chen-yo)-speaking Ohlone (Oh-low-nee) people, the ancestors and descendants

of the sovereign Verona Band of Alameda County. This land was and continues to be of

great importance to all of the Ohlone Tribes and descendants of the Verona Band. As

we begin our meeting tonight, we acknowledge and honor the original inhabitants of

Berkeley, the documented 5,000-year history of a vibrant community at the West Berkeley Shellmound, and the Ohlone people who continue to reside in the East Bay.

We recognize that Berkeley's residents have and continue to benefit from the use and

occupation of this unceded stolen land since the City of Berkeley's incorporation in

1878. As stewards of the laws regulating the City of Berkeley, it is not only vital that we

recognize the history of this land, but also recognize that the Ohlone people are present

members of Berkeley and other East Bay communities today. The City of Berkeley will

continue to build relationships with the Lisjan Tribe and to create meaningful actions

that uphold the intention of this land acknowledgement.



Peace and Justice Commission Special Meeting October 16, 2023

Draft MINUTES

The meeting convened at 7:00 pm with Grace Morizawa (Chair) presiding. Okeya Vance-Dozier, Secretary.

SECTION A. PRELIMINARY MATTERS

1. Roll Call

Present: Lippman, Jacqulin, Morizawa, Bohn, Maran

Absent: Excused:

Leave of Absence:

2. Announcements

None

3. Comments from the Public

Public Attendance: 1
Public Comments: 1

4. Review and approval of meeting minutes

Peace and Justice Commission approved minutes from 9/11/23.

M/S/C: Morizawa, Jacqulin

Ayes: Morizawa, Jacqulin, Lippman, Bohn, Maran

Noes: Abstain: Absent: Excused:

5. Commission Updates & Chairperson's Report (No Action Taken):

Send invite out to all commissioners for the presentation given by First Lady of Haiti Commissioner Maran disagrees with the outside meeting in preparation for the roundtable forum to take place at the commission next scheduled meeting November 11, 2023.

6. Secretary's Report (No Action Taken)

None

SECTION B. DISCUSSION/ACTION ITEMS

7. <u>Discussion on a Possible Forum Regarding Japans Release of Radioactive</u> Water in the Pacific, Now and for the next 30 Years.

Commissioners agreed to hold a roundtable on Japans Release of Radioactive Water in the Pacific at the next scheduled meeting in a way to provide the community with education on the affects. Commissioners Morizawa and Lippman will continue to work with the community members and organizations as a resource in gathering important documentation to help support dangers surround the release of waste waters. Requesting authority to ask commissioners to take on additional task in preparation for the forum.

M/S/C: Bohn, Lippman

Ayes: Lippman, Morizawa, Bohn. Jacqulin

Noes:

Abstain: Maran

Absent: Excused:

8. Motion on a letter to be sent regarding attendance to the Forum

Commissioner Lippman motioned that a letter be drafted by the Chair Grace Morizawa to be sent to BUSD and all City Council members.

M/S/C: Bohn, Lippman

Ayes: Lippman, Morizawa, Bohn. Jacqulin

Noes:

Abstain: Maran

Absent: Excused:

9. Motion on Changing the time for the next Scheduled Meeting.

Commission Chair Morizawa motioned for the next scheduled meeting to begin at 6:00pm.

M/S/C: Jacqulin, Bohn

Ayes: Lippman, Morizawa, Bohn. Jacqulin, Maran

Noes: Abstain: Absent: Excused:

SECTION C. COMMUNICATIONS

10. No communications received prior to meeting.

SECTION D. ADJOURNMENT

The meeting was adjourned at 9:50 PM.

M/S/C: Morizawa, Jacqulin

Ayes: Lippman, Morizawa, Jacqulin, Bohn, Maran

Noes: Abstain: Absent: Excused:

Respectfully Submitted,

Okeya Vance-Dozier, Secretary Peace and Justice Commission



City Clerk Department

July 1, 2021

To: Commission Secretaries

From: Whark Numainville, City Clerk

Subject: Commission Reorganization Update

On June 15, 2021 the City Council took action to direct staff to implement the following reorganization of Berkeley Commissions. Please see the links at the end of this memo for the Council report and the record of the final action taken by the Council.

New Commission Name	Former Commissions to be Reorganized
Commission on Climate and the Environment	Energy, Community Environmental Advisory, and Zero Waste (policy issues)
Parks, Recreation, Waterfront (special Marina subcommittee)	Children, Youth, and Recreation, Parks and Waterfront, Animal Care
Peace, Justice, and Human Welfare*	Peace and Justice and Human Welfare, Community Action Commissions
Public Health Commission & Sugar Sweetened Beverage Panel of Experts**	Community Health Commission and Sugar Sweetened Beverage Panel of Experts
Housing Advisory Commission	Measure O and Housing Advisory Commission
Homeless Services Panel of Experts	Homeless Commission and Measure P Homeless Services Panel of Experts
Public Works and Transportation	Public Works, Transportation, and Zero Waste (facilities issues)
Planning	Planning and Cannabis

All other commissions will maintain their current structure: Aging, Civic Arts, Disability, Commission on the Status of Women, Design Review Committee, Disaster and Fire Safety, BIDs, Fair Campaign Practices and Open Government, Redistricting, Landmarks Preservation, Labor, Loan Adjustments Board, Personnel, Police Accountability, Reimagining Public Safety, Mental Health, Zoning Adjustments Board, and Youth

^{*} Members will be appointed by Council and membership should adhere to Government Code Section 12736(e); 12750(a)(2) and 12751. Membership will not include appointments from Berkeley Unified School District

As part of the action, the City Council also referred to the City Manager and the affected commissions to explore the possible consolidation of the Commission on Disability and the Commission on Aging.

The City Council referral requested that staff bring back changes to the enabling legislation to reorganize existing commissions as proposed below in a phased approach.

Phase 1: Prioritize merging the Homeless Commission/Homeless Services Panel of Experts and Housing Advisory Commission/Measure O Bond Oversight Committee first, and request that the City Manager bring back changes to the enabling legislation to implement these consolidated commissions.

Phase 2: All other Commissions as proposed in the report discussed at the June 15, 2021 City Council meeting. As staff is able to make recommendations on consolidation, they can bring those recommendations forward one by one.

Existing commissions impacted by the reorganization will have an opportunity to weigh in on the revisions to the enabling legislation for the new commissions and the charge/responsibilities of merged commissions. Staff will provide direction and support to the existing commissions on the transition process to new consolidated commissions and the effective date of the changes.

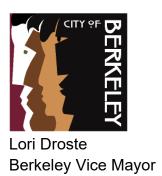
Work on Phase 1 will begin in Summer 2021. Staff will coordinate with commission secretaries to schedule any relevant discussions with the commissions for Phase 1 and Phase 2 in the fall of 2021.

Please relay any questions regarding the consolidation process through the commission secretary.

Link to Council Report

Link to Annotated Agenda for Final Action

^{**} New commission designated as 18-member commission



ACTION CALENDAR

June 15, 2021 (Continued from May 25, 2021)

To: Honorable Mayor and Members of the City Council

From: Councilmember Lori Droste (Author), Councilmembers Rigel Robinson

(Co-Sponsor), Rashi Kesarwani (Co-Sponsor) and Mayor Jesse Arreguín

(Co-Sponsor)

Subject: Commission Reorganization for Post-COVID19 Budget Recovery

RECOMMENDATION

1. Refer to the City Manager and City Attorney to bring back changes to the enabling legislation to reorganize existing commissions as proposed below in a phased approach.

Phase 1: Prioritize merging the Homeless Commission/Homeless Services Panel of Experts and Housing Advisory Commission/Measure O Bond Oversight Committee first, and request that the City Manager bring back changes to the enabling legislation to implement these consolidated commissions.

Phase 2: All other Commissions as proposed below.

As staff is able to make recommendations on consolidation, they can bring those recommendations forward one by one.

New Commission Name	Former Commissions to be Reorganized
Commission on Climate and the Environment	Zero Waste, Energy, Community Environmental Advisory, and Animal Care

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Parks, Recreation, Waterfront (special Marina subcommittee)	Children, Youth, and Recreation and Parks and Waterfront
Peace, Justice, and Human Welfare ¹	Peace and Justice and Human Welfare, Community Action Commissions
Public Health Commission & Sugar Sweetened Beverage Panel of Experts	Community Health Commission and Sugar Sweetened Beverage Panel of Experts
Housing Advisory Commission	Measure O and Housing Advisory Commission
Homeless Services Panel of Experts	Homeless Commission and Measure P Homeless Services Panel of Experts
Public Works and Transportation	Public Works and Transportation
Planning	Planning and Cannabis

All other commissions will maintain their current structure: Aging, Library Board of Trustees, Civic Arts, Disability, Commission on the Status of Women, Design Review Committee, Disaster and Fire Safety, BIDs, Fair Campaign Practices and Open Government, Redistricting, Landmarks Preservation, Labor, Loan Adjustments Board, Personnel, Planning, Police Review/Accountability, Reimagining Public Safety, Mental Health, Zoning Adjustments Board, and Youth

- 2. Refer to staff to develop recommendations on the transition to new consolidated commissions and the effective date of the changes.
- 3. Consider establishing 18 members on the new Climate and Environment Commission and establishing specific subcommittees focused on the policy areas of the merged commissions.
- 4. The Peace, Justice and Human Welfare Commission will be composed of only Mayor and Council appointees.
- 5. Refer to City Manager and Commissions the following additional considerations:
 - Federal, state or other external mandates that might be impacted, and determine how to handle.
 - Whether charters of to-be-merged Commissions were adopted by City Council, through measures or initiatives passed by voters, or are by Charter, and by what means they might be merged/adjusted

¹ Members will be appointed by Council and membership should adhere to Government Code Section 12736(e); 12750(a)(2) and 12751.

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- What elements of each Commission to keep, update, or retire, as well as relevant topics/issues not currently covered that might be added to a more comprehensive and/or relevant merged Commission's charter.
- Whether the merged Commission might include 9, or a greater number of members.
- The possibility of requiring specific qualifications for appointment to the merged Commission.
- The possibility of recommended or required Standing Committees of the Merged Commission
- Volunteer workload and capacity given scope of Commission's charter

Policy Committee Oversight ²	Commissions		
Agenda and Rules	Fair Campaign Practices/Open Government Commission Personnel Board		
Budget and Finance	(Any legislation that requires funding)		
Public Safety	Disaster and Fire Safety Commission Police Accountability Board/Police Review Commission Reimagining Public Safety Task Force		
Facilities, Infrastructure, Transportation and the Environment	 Commission on the Environment Parks, Recreation and Waterfront with Marina subcommittee Public Works and Transportation 		
Land Use and Economic Development	Measure O Housing Commission Planning Commission Labor Civic Arts Commission		
Health, Equity, Life Enrichment, and Community	 Peace, Justice, and Civil Rights Health and Sugar Sweetened Beverage Panel of Experts Homeless Services Panel of Experts Mental Health Commission (state/federal mandate) Commission on the Status of Women Disability Commission 		

3

² Primary policy committee oversight but legislation may be referred to multiple policy committees.

Other Commissions: Zoning Adjustments Board (DRC), Landmarks Preservation, Board of Library Trustees, BIDs, Independent Redistricting Commission, Loan Administration Board

POLICY COMMITTEE RECOMMENDATION

On April 5, 2021, the Agenda and Rules Committee made a qualified positive recommendation to City Council to:

1. Refer to the City Manager and City Attorney to bring back changes to the enabling legislation to reorganize existing commissions as proposed below in a phased approach.

Phase 1: Prioritize merging the Homeless Commission/Homeless Services Panel of Experts and Housing Advisory Commission/Measure O Bond Oversight Committee first, and request that the City Manager bring back changes to the enabling legislation to implement these consolidated commissions.

Phase 2: All other Commissions as proposed below.

As staff is able to make recommendations on consolidation, they can bring those recommendations forward one by one.

New Commission Name (suggested)	Former Commissions to be Reorganized	
Commission on Climate and the Environment	Zero Waste, Energy, Community Environmental Advisory, and Animal Care	
Parks, Recreation, Waterfront (special Marina subcommittee)	Children, Youth, and Recreation and Parks and Waterfront	
Peace, Justice, and Human Welfare	Peace and Justice Commission and Human Welfare and Community Action Commission	
Public Health Commission & Sugar Sweetened Beverage Panel of Experts	Community Health Commission and Sugar Sweetened Beverage Panel of Experts	
Housing Advisory Commission	Measure O and Housing Advisory Commission	
Homeless Services Panel of Experts	Homeless Commission and Measure P Homeless Services Panel of Experts	

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Public Works and Transportation	Public Works and Transportation
Planning	Planning and Cannabis

All other commissions will maintain their current structure: Aging, Library Board of Trustees, Civic Arts, Disability, Commission on the Status of Women, Design Review Committee, Disaster and Fire Safety, BIDs, Fair Campaign Practices and Open Government, Redistricting, Landmarks Preservation, Labor, Loan Adjustments Board, Personnel, Planning, Police Review/Accountability, Reimagining Public Safety, Mental Health, Zoning Adjustments Board, and Youth

- 2. Refer to the Commissions impacted a process to determine the charge/responsibilities of the newly merged commissions, and bring Commission input to the appropriate Policy Committees (as proposed by Vice-Mayor Droste in 4/5/21 submittal) for further recommendations to the City Manager on revised charge/responsibilities of merged commissions.
- 3. Refer to staff to develop recommendations on the transition to new consolidated commissions and the effective date of the changes.
- 4. Consider establishing 18 members on the new Climate and Environment Commission and establishing specific subcommittees focused on the policy areas of the merged commissions.
- 5. The Peace, Justice and Human Welfare Commission will be comprised of only Mayor and Council appointees.
- 6. Refer Councilmember Hahn questions to City Manager and Commissions: <u>"Commissions to Combine/Merge - Suggested Considerations"</u>
 - Federal, state or other external mandates that might be impacted, and determine how to handle
 - Whether charters of to-be-merged Commissions were adopted by City Council, through measures or initiatives passed by voters, or are by Charter, and by what means they might be merged/adjusted
 - What elements of each Commission to keep, update, or retire, as well as relevant topics/issues not currently covered that might be added to a more comprehensive and/or relevant merged Commission's charter.
 - Whether the merged Commission might include 9, or a greater number of members.
 - The possibility of requiring specific qualifications for appointment to the merged Commission.
 - The possibility of recommended or required Standing Committees of the Merged Commission
 - Volunteer workload and capacity given scope of Commission's charter

PROBLEM/SUMMARY STATEMENT

Commissions provide an important mechanism for residents to shape public policy and provide input on City business. However, the City of Berkeley maintains far more commissions than other cities of similar size, with a significant investment of City resources to staff all 37 commissions. Some commission secretaries report spending upwards of 20+ hours per week on commission business, which takes valuable time away from addressing other pressing City priorities. The local public health emergency created by the global COVID-19 pandemic has required City staff to shift to new roles and maintain an Emergency Operations Center since January 2020; recovery from the pandemic will continue to demand the full attention of our City staff for the foreseeable future. Given the uncertainties that our City faces in recovering from the COVID-19 pandemic and the demands that this recovery places on our City staff, it is an appropriate time to consider how best to consolidate our commissions in a manner that helps the City to achieve its core mission.

REITERATION OF PRINCIPLES

Commissions are a fundamental part of the City's policymaking process. Members of boards and commissions provide an invaluable service to our City. They advise the City Council on a wide variety of subjects by making recommendations on important policy matters. Without the assistance of the various boards and commissions, the City Council could give many complex and significant matters only a perfunctory review. The detailed studies and considered advice of boards and commissions are often catalysts for innovative programs and improved services. Serving on a board or commission can be a rewarding experience for community service—minded residents. It is an excellent way to participate in the functioning of local government and to make a personal contribution to the improvement of our community. Making local government effective and responsive is everybody's responsibility.

- The Public Works Commission, for example, develops the City's five year paving plan which they then present to City Council for approval. Through extensive community outreach and research, the Commission identifies the streets most in need of repaving.
- With the passage of Measure D in 2014, a Panel of Experts on Sugar-Sweetened Beverages has guided the City's spending of over \$5 million in revenue generated from the Measure. Those dollars have bolstered local public campaigns and education initiatives.

These are merely two examples of the powerful role that Commissions play in City policymaking.

CURRENT SITUATION AND ITS EFFECTS

Current Commission Structure

The City of Berkeley has approximately thirty-seven commissions overseen by city administration, most of which have at least nine members and who are appointed by individual councilmembers. These commissions were intended to be a forum for public participation beyond what is feasible at the City Council, so that issues that come before the City Council can be adequately vetted.

Some commissions are required by charter or mandated by voter approval or state/federal mandate. Those commissions are the following:

- 1. Board of Library Trustees (charter)
- 2. Business Improvement Districts (state mandate)
- 3. Civic Arts Commission (charter)
- 5. Fair Campaign Practices Commission/Open Government (ballot measure)
- 6. Homeless Services Panel of Experts (ballot measure)
- 7. Housing Advisory Commission (state/federal mandate)
- 8. Human Welfare and Community Action (state/federal mandate)
- 9. Measure O Bond Oversight Committee (ballot measure)
- 10. Mental Health Commission (state/federal mandate)
- 11. Personnel (charter)Police Review Commission (ballot measure)
- 12. Sugar-Sweetened Beverages (ballot measure)

Berkeley must have its own mental health commission because of its independent Mental Health Division. In order to receive services, the City needs to have to have an advisory board. Additionally, Berkeley's Community Environmental Advisory Commission is a required commission in order to oversee Certified Unified Program Agency (CUPA) under California's Environmental Protection Agency. Additionally, some commissions serve other purposes beyond policy advisories. The Children, Youth and Recreation Commission, Housing Advisory Commission, and the Human Welfare and Community Action Commission advise Council on community agency funding. However, some of the aforementioned quasi-judicial and state/federal mandated commissions do not need to stand independently and can be combined to meet mandated goals.

The Importance of Commissions

Commissions serve a vital role in the City of Berkeley's rich process of resident engagement. An analysis of agendas over the past several years shows that the commissions have created policy that have benefited the community in meaningful and important ways. In 2020, 14 of the 16 commission items submitted to Council passed. From 2016-2020, an average of 34 items were submitted by commissions to Council for consideration.

The City's Health, Housing and Community Development department serves an important role in addressing COVID-19, racial disparities, inequitable health outcomes, affordable housing, and other important community programs. Additionally, Health, Housing, and Community Development also staffs ten commissions, more than many cities of Berkeley's size. Council needs to wrestle with these tradeoffs to ensure that we seek the maximum benefit for *all* of the Berkeley community, particularly our most vulnerable.

Commission Structures in Neighboring Jurisdictions

In comparison to neighboring jurisdictions of similar size, Berkeley has significantly more commissions. The median number of commissions for these cities is 12 and the average is 15.

Comparable Bay Area City	Population (est.)	Number of Commissions	Links
Berkeley	121,000		nttps://www.cityofberkeley.info/uploadedFiles/Clerk/Level_3 - Commissions/External%20Roster.pdf
Antioch	112,000	6.	nttps://www.antiochca.gov/government/boards-commissions/
Concord	130,000		nttps://www.cityofconcord.org/264/Applications-for-Boards-Committees- Commi
Daly City	107,000		http://www.dalycity.org/City_Hall/Departments/city_clerk/Commissions_Information/boards.htm
Fairfield	117,000	7.	nttps://www.fairfield.ca.gov/gov/comms/default.asp
Fremont	238,000	15	https://www.fremont.gov/76/Boards-Commissions-Committees
Hayward	160,000	12	nttps://www.hayward-ca.gov/your-government/boards-commissions

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Richmond	110,000	29	nttps://www.ci.richmond.ca.us/256/Boards-and-Commissions
San Mateo	105,000	7	nttps://www.cityofsanmateo.org/60/Commissions-Boards
Sunnyvale	153,000	10	https://sunnyvale.ca.gov/civicax/filebank/blobdload.aspx?blobid=22804
Vallejo	122,000	17	nttp://www.ci.vallejo.ca.us/cms/one.aspx?pageId=22192

To understand the impact on various departments and staffing capacity, the following table shows which departments are responsible for overseeing various commissions.

Staffing and Resources Supporting Berkeley's Current Commission Structure

Commission Name	Overseeing Department (Total Commissions in Department)	
Animal Care Commission	City Manager (8)	
Civic Arts Commission	City Manager (8)	
Commission on the Status of Women	City Manager (8)	
Elmwood BID Advisory Board	City Manager (8)	
oan Administration Board	City Manager (8)	
Peace and Justice Commission	City Manager (8)	
Solano Ave BID Advisory Board	City Manager (8)	
Cannabis Commission	Planning (7)	
Community Environmental Advisory Commission	Planning (7)	
Design Review Committee	Planning (7)	
Energy Commission	Planning (7)	
Landmarks Preservation Commission	Planning (7)	
Planning Commission	Planning (7)	
Zoning Adjustments Board	Planning (7)	

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Children, Youth, and Recreation Commission	Parks (3)	
Parks and Waterfront Commission	Parks (3)	
Youth Commission	Parks (3)	
Commission on Aging	Health, Housing, and Community Services (HHCS) (10)	
Commission on Labor	HHCS (10)	
Community Health Commission	HHCS (10)	
Homeless Commission	HHCS (10)	
Homeless Services Panel of Experts	HHCS(10)	
Housing Advisory Commission	HHCS (10)	
Human Welfare & Community Action Commission	HHCS (10)	
Measure O Bond Oversight Committee	HHCS (10)	
Mental Health Commission	HHCS (10)	
Sugar-Sweetened Beverage Product Panel of Experts	HHCS (10)	
Disaster and Fire Safety Commission	Fire (1)	
Commission on Disability	Public Works (4)	
Public Works Commission	Public Works (4)	
Fransportation Commission	Public Works (4)	
Zero Waste Commission	Public Works (4)	
Fair Campaign Practices Commission/Open Government Commission	City Attorney (1)	
Personnel Board	Human Resources (1)	

Police Review Commission/Police Accountability Board	Police Review Commission/Police Accountability Board Staff
Reimagining Public Safety Task Force	City Manager *(8) and BPD (2)
Board of Library Trustees	Library (1)

Gray=charter
Red=state/federal mandate
Yellow=quasi-judicial
Blue=ballot initiative
Orange=state/federal mandate and quasi-judicial
Green=quasi-judicial and ballot initiative

The departments that staff more than five commissions are Health, Housing, and Community Services (10 commissions), Planning (7 commissions), and the City Manager's department (8 commissions). At the same time, some smaller departments (e.g. the City Attorney's office) may be impacted just as meaningfully if they have fewer staff and larger individual commission workloads.

Policy Committee Structure Expands Opportunities for Public Input

With the recent addition of policy committees, proposed legislation is now vetted by councilmembers in these forums. Each policy committee is focused on a particular content area aligned with the City of Berkeley's strategic plan and is staffed and an advisory policy body to certain city departments. Members of the public are able to provide input at these committees as well. The policy committees currently have the following department alignment:

Department and Policy Committee alignment

- 1. Agenda and Rules—all departments
- 2. **Budget and Finance**—City Manager, Clerk, Budget, and Finance
- 3. Land Use and Economic Development—Clerk, Planning, HHCS, City Attorney, and City Manager (OED)
- 4. Public Safety-Clerk, City Manager, Police, and Fire
- 5. **Facilities, Infrastructure, Transportation, Environment and Sustainability** (Clerk, City Manager, Planning, Public Works, and Parks)
- 6. **Health, Equity, Life Enrichment, and Community** (Clerk, City Manager, HHCS)

Staffing Costs

Based upon preliminary calculations of staff titles and salary classifications, the average commission staff secretary makes roughly \$60-\$65/hour. Based upon recent interviews with secretaries and department heads, individual commission secretaries work

anywhere from 8-80 hours a month staffing and preparing for commission meetings. To illustrate this example, a few examples are listed below.

Commission	Step 5 Rate of Pay	Reported Hours a Month	Total <u>Direct</u> Cost of Commission per Month
Animal Care	\$70.90	8	\$567.20
Landmarks Preservation Commission	\$57.96	80	\$4,636.80
Design Review Commission	\$52.76	60	\$3,165.60
Peace and Justice	\$60.82	32	\$1,946.24

It is extremely challenging to estimate a specific cost of commissions in the aggregate because of the varying workload but a safe estimate of salary costs dedicated to commissions would be in the six-figure range.

Many commissions--particularly quasi-judicial and land use commissions- require more than one staff member to be present and prepare reports for commissions. For example, Zoning Adjustment Board meetings often last five hours or more and multiple staff members spend hours preparing for hearings. The Planning Department indicates that *in addition* to direct hours, additional commission-related staff time adds an extra 33% staff time. Using the previous examples, this means that the Landmarks Preservation Commission would cost the city over \$6,000 in productivity while the Design Review Commission would cost the City over \$4,000 a month.

Productivity Losses and Administrative Burden

Current productivity losses are stark because of the sheer amount of hours of staffing time dedicated to commissions. As an example, in 2019 one of the City of Berkeley's main homeless outreach workers staffed a commission within the City Manager's department. She spent approximately 32 hours a month working directly on commission work. While this is not a commentary on a particular commission, this work directly impacted her ability to conduct homeless outreach.

RATIONALE FOR RECOMMENDATION

At a time when the City needs to demonstrate efficiency and fiscal restraint, the current commission structure is costly and duplicative. At the same time, civic engagement and commission work absolutely deserve an important role in Berkeley. Consequently, this legislation retains commissions but centers on overall community benefit, staff productivity, and associated costs. This is imperative to address, especially in light of COVID-19 and community demands for reinvestment in important social services.

FISCAL IMPACTS

Significant savings associated with reduced staffing.

CONTACT

Vice Mayor Lori Droste 510-981-7180