Funded Dept.	Provider	Description	Category of Spending	FY 2026	FY 2027 Estimate	FY 2028 Estimate	FY 2027 Change (+/-)	FY 2028 Change (+/-)	FY 2027 Approved	FY 2028 Approved
CMO	CMO	Homeless Response Team - RV Buy Back expansion	Immediate Street Conditions	$250,000	$0	$0	$0	$0	$0	$0
CMO	CMO	Homeless Response Team-Neighborhood Services	Immediate Street Conditions	$96,021	$346,021	$346,021	$0	$0	$346,021	$346,021
CMO	CMO	Capri Motel Lease	Emergency Shelter	$645,069	$645,069	$1,328,843	$0	$0	$645,069	$1,328,843
CMO	CMO	Beyond Horizon Shelter Lease	Emergency Shelter	$962,315	$990,284	$1,019,993	$0	$0	$990,284	$1,019,993
CMO	CMO	Campus Hotel - Lease (ERF Match)	Emergency Shelter	$1,047,477	$1,067,136	$0	$0	$0	$1,067,136	$0
CMO	DBA	DBA- Homeless Outreach Worker	Immediate Street Conditions	$40,000	$40,000	$40,000	($40,000)	($40,000)	$0	$0
CMO	DST	Downtown Streets Team	Immediate Street Conditions	$225,000	$225,000	$225,000	($225,000)	($225,000)	$0	$0
HHCS	BACS	BACS Pathways STAIR Center	Emergency Shelter	$2,216,210	$1,665,768	$1,665,768	($400,554)	($400,554)	$1,265,214	$1,265,214
HHCS	BACS	BACS Coordinated Entry System (BACS HRC & Shallow Subsidies)	Immediate Street Conditions	$2,327,380	$2,281,785	$2,281,785	$0	$0	$2,281,785	$2,281,785
HHCS	BOSS	Family Shelter	Emergency Shelter	$51,383	$51,383	$51,383	$0	$0	$51,383	$51,383
HHCS	BOSS	Representative Payee Program	Prevention	$52,440	$52,440	$52,440	$0	$0	$52,440	$52,440
HHCS	BOSS	Tenancy Sustaining Services	Prevention	$86,831	$86,831	$86,831	$0	$0	$86,831	$86,831

Funded Dept.	Provider	Description	Category of Spending	FY 2026	FY 2027 Estimate	FY 2028 Estimate	FY 2027 Change (+/-)	FY 2028 Change (+/-)	FY 2027 Approved	FY 2028 Approved
HHCS	BOSS	Adult Shelter	Emergency Shelter	$104,662	$104,662	$104,662	$0	$0	$104,662	$104,662
HHCS	BOSS	BOSS/BOSS Step Up Housing Project - 1367 University Avenue*	Permanent Housing	$1,014,660	$1,039,408	$1,064,759	$0	$0	$1,039,408	$1,064,759
HHCS	DDH	Dorothy Day House Drop in	Immediate Street Conditions	$206,701	$206,701	$206,701	$0	$0	$206,701	$206,701
HHCS	DDH	Dorothy Day House Inclement Weather Shelter	Emergency Shelter	$290,000	$290,000	$290,000	$0	$0	$290,000	$290,000
HHCS	DDH	Dorothy Day House Berkeley Emergency Storm Shelter (Winter Shelter)	Emergency Shelter	$358,750	$358,750	$358,750	($358,750)	($358,750)	$0	$0
HHCS	DDH	Dorothy Day House Shelter	Emergency Shelter	$580,150	$580,150	$580,150	$0	$0	$580,150	$580,150
HHCS	DDH	Dorothy Day House Capri Motel	Emergency Shelter	$650,967	$650,967	$1,301,935	$0	$0	$650,967	$1,301,935
HHCS	DDH	Dorothy Day House - Beyond Horizon	Emergency Shelter	$950,000	$950,000	$950,000	$0	$0	$950,000	$950,000
HHCS	EDC	Housing Rentension Program	Prevention	$485,000	$485,000	$485,000	$0	$0	$485,000	$485,000
HHCS	Eden I&R	211 Services	Immediate Street Conditions	$35,000	$35,000	$35,000	$0	$0	$35,000	$35,000
HHCS	HAC	SSI Advocacy	Immediate Street Conditions	$129,539	$129,539	$129,539	$0	$0	$129,539	$129,539
HHCS	HHCS	HMIS Support	Staffing/Infrastructure	$6,676	$10,802	$10,802	$0	$0	$10,802	$10,802

Funded Dept.	Provider	Description	Category of Spending	FY 2026	FY 2027 Estimate	FY 2028 Estimate	FY 2027 Change (+/-)	FY 2028 Change (+/-)	FY 2027 Approved	FY 2028 Approved
HHCS	HHCS	Training and Evaluation	Staffing/Infrastructure	$133,334	$0	$0	$0	$0	$0	$0
HHCS	HHCS	SHC Project	Permanent Housing	$6,603,995	$7,876,398	n/a	n/a	n/a	n/a	n/a
HHCS	IH	No Place Like Home - Scattered Unit Supportive Services	Permanent Housing	$95,000	$95,000	$95,000	$0	$0	$95,000	$95,000
HHCS	IH	Women's Shelter	Emergency Shelter	$119,963	$119,963	$119,963	$0	$0	$119,963	$119,963
HHCS	IH	Shelter + Care Services	Permanent Housing	$136,946	$136,946	$136,946	$0	$0	$136,946	$136,946
HHCS	IH	Respite Shelter	Emergency Shelter	$251,794	$251,794	$251,794	$0	$0	$251,794	$251,794
HHCS	IH	Men's Shelter	Emergency Shelter	$170,502	$170,502	$170,502	$0	$0	$170,502	$170,502
HHCS	IH	Insight Housing Campus Hotel - Supportive Services (ERF match)	Emergency Shelter	$1,456,627	$1,468,050	$0	$0	$0	$1,468,050	$0
HHCS	LMC	LifeLong Medical - Maudelle Shirek Affordable Housing (NPLH)	Permanent Housing	$61,200	$61,200	$61,200	$0	$0	$61,200	$61,200
HHCS	LMC	Erna P Harris / UA Homes	Permanent Housing	$102,829	$102,829	$102,829	$0	$0	$102,829	$102,829
HHCS	LMC	Shelter + Care Services	Permanent Housing	$163,644	$163,644	$163,644	$0	$0	$163,644	$163,644

Funded Dept.	Provider	Description	Category of Spending	FY 2026	FY 2027 Estimate	FY 2028 Estimate	FY 2027 Change (+/-)	FY 2028 Change (+/-)	FY 2027 Approved	FY 2028 Approved
HHCS	LMC	LifeLong Medical Care - Berkeley Trust Clinic	Immediate Street Conditions	$880,000	$525,000	$525,000	$0	$0	$525,000	$525,000
HHCS	LSYS	Turning Point	Emergency Shelter	$189,255	$189,255	$189,255	$0	$0	$189,255	$189,255
HHCS	PWC	Representative Payee Program	Prevention	$32,016	$32,016	$32,016	$0	$0	$32,016	$32,016
HHCS	Various	No Place Like Home - Scattered Unit Supportive Services	Permanent Housing	$0	$0	$105,000	$0	$0	$0	$105,000
HHCS	Various	No Place Like Home - Scattered Unit Supportive Services	Permanent Housing	$138,000	$138,000	$138,000	$0	$0	$138,000	$138,000
HHCS	WDDC	Housing Rentension	Prevention	$100,190	$100,190	$100,190	$0	$0	$100,190	$100,190
HHCS	WDDC	Drop In Services	Immediate Street Conditions	$48,153	$48,153	$48,153	$0	$0	$48,153	$48,153
HHCS	WDDC	Bridget House	Emergency Shelter	$118,728	$243,728	$243,728	$0	$0	$243,728	$243,728
OED	TBID	HOST Program	Immediate Street Conditions	$49,139	$49,139	$49,139	$0	$0	$49,139	$49,139
PRW	PRW	Homeless Response Team-PRW	Immediate Street Conditions	$65,377	$65,377	$65,377	$0	$0	$65,377	$65,377
PRW	PRW	Portable Toilets	Immediate Street Conditions	$96,000	$96,000	$96,000	$0	$0	$96,000	$96,000
PW	PW	Homeless Response Team-Public Works	Immediate Street Conditions	$27,139	$27,139	$27,139	$0	$0	$27,139	$27,139