



**Summary of FUNDED Council Referrals to the Budget Process  
For Fiscal Years 2023 - 2024**

Item#	Referred By	Fiscal Year	Council Date	Title	Reason	Funded 2023	FY	Funded FY 2024	Funded FY 2025	Funded FY 2026	Funding Detail	Lead Department	Supporting Departments	Amount Spent to Date	Project Status	Reason for Delay
1	Hahn, Taplin, and Bartlett	2023	9/20/2022	<a href="#">Restoring and Improving Access to City of Berkeley Website and Archival Materials</a>	Refer to the November 2022 Budget Update up to \$50,000 for staff support for Council/Mayor offices to locate documents previously accessed via now-expired links, and request that the City Manager consult Councilmembers and the Mayor to offer the scope of assistance available and identify potential needs.	\$ 50,000					funded through CMO Salary Savings	CMO	City Clerk, IT	\$ 50,000	Completed	
2	Harrison	2023	10/11/2022	<a href="#">Additional Traffic Calming at MLK and Addison</a>	Referral to the November 2022 AAO1 Budget Process for \$50,000 in additional traffic calming at MLK and Addison.	\$ 50,000					AAO1 (Mayor's recommendation)	Public Works		\$ 50,000	Completed	N/A
3	Bartlett, Mayor Arreguin, and Hahn	2023	11/3/2022	<a href="#">Commitment to La Peña Cultural Center</a>	Refer to the AAO#1 Budget Process \$150,000 to support the recovery and renovations of La Peña Cultural Center, a cultural hub and historic community building space within the city of Berkeley.	\$ 150,000					AAO1 (Mayor's recommendation) nondepartmental	OED		\$ 150,000	Completed	
4	Bartlett, Mayor Arreguin, Harrison, and Hahn	2023	11/3/2022	<a href="#">Commitment to the Completion of Affordable Housing at 1638 Stuart Street</a>	Refer to the AAO#1 Budget Process \$50,000 to support the Completion of Affordable Housing at 1638 Stuart Street so it can complete exterior renovations and continue to provide eight units of permanently affordable housing for households earning less than 80% of area median income.	\$ 50,000					AAO1 Measure U1 per Mayor's recommendation)	HHCS		\$ 50,000	Completed	
5	Housing Advisory Commission	2023	11/3/2022	<a href="#">Harriet Tubman Terrace Tenant Support</a>	Budget referral of up to \$100,000 to fund a tenant advocate position for Harriet Tubman Terrace	\$ 100,000					AAO1 nondepartmental	HHCS		\$ 71,632	On Track	
6	Robinson, Mayor Arreguin, and Hahn	2023	11/15/2022	<a href="#">Closing the Southside Complete Streets Funding Gap</a>	Refer \$1,000,000 to the FY 2023 AAO #1 process to contribute to closing the funding gap for the Southside Complete Streets project to ensure that construction on Bancroft, Dana, & Fulton can proceed on schedule and to prevent the loss of \$7.3M in federal funding.	\$ 1,000,000					AAO1 (Mayor's recommendation)	Public Works	PWTRCS2001	\$ 1,000,000	Completed	N/A
7	Taplin	2023	11/15/2022	<a href="#">Berkeley Junior Jackets Field Use Expenses</a>	To provide Berkeley Junior Jackets' the necessary funds to cover expenses associated with the use of Berkeley Unified School District facilities in the operation of their youth sports program.	\$ 6,000					AAO1 (Mayor's recommendation)	CMO		\$ 6,000	Completed	
8	Harrison	2023	11/21/2022	<a href="#">Fair Workweek Ordinance: Adding Berkeley Municipal Code Chapter 13.102</a>	<b>FY23:</b> \$50,000 for outreach and technical assistance; <b>\$230,000</b> for a Community Development Project Coordinator in HHCS to assist with enforcement of Citywide labor laws and regulations and the Fair Work Week legislation. <b>FY24:</b> <b>\$240,000</b> for citywide predictability pay (up to \$218,000 for PRW and up to \$22,000 for other departments); <b>\$150,000</b> for a PRW Accounting Office Specialist III to implement scheduling systems.	\$ 280,000	\$ 390,000				AAO1 (Mayor's recommendation)	HHCS		\$ 670,000	Completed	
9	Mayor Arreguin and Taplin	2023	11/29/2022	<a href="#">Strawberry Creek Lodge Food Program</a>	Budget referral for Strawberry Creek Lodge Food Program.	\$ 50,000					AAO1 (Mayor's recommendation)	HHCS		\$ 50,000	Completed	
10	Taplin, Harrison, Hahn, and Robinson	2023	12/6/2022	<a href="#">Office of Racial Equity: Re-Entry Employment and Guaranteed Income Programs</a>	Refer \$50,000 to the Budget Process to engage a consultant to recommend a Universal Income Pilot for Berkeley.		\$ 50,000				Funded in FY24 Midbiennial Budget update	CMO	DEI	\$ -	Delayed and not started	Insufficient Budget & Staffing
11	Robinson, Bartlett, Harrison, and Humbert	2023	2/14/2023	<a href="#">Southside Impact Fee Nexus Study</a>	Consultant to be engaged over a two-year process, starting in 2024, to assist with the vision, capital list, nexus study, fee schedule, and other requirements.		\$ 250,000				Funded in FY24 Midbiennial Budget update	PW	Planning PWTRPL2402	\$ -	Delayed and not started	Insufficient Staffing
12	Taplin	2023	3/14/2023	<a href="#">Vision 2050 Complete Streets Parcel Tax Community Engagement and Program Plan</a>	\$400,000 in General Fund impacts with an estimated \$100,000 in cost to conduct community outreach, and an additional \$300,000 to develop a final 2050 Program Plan.		\$ 100,000				Partially funded (\$100K in FY24 Midbiennial Budget update	PW	PRW, CMO, Finance PWTRPL2403	\$ -	Delayed and not started	Insufficient Staffing
13	Jesse Arreguin	2023	3/21/2023	<a href="#">Post COVID-19 Rental Assistance/Anti-Displacement</a>	Augment the Housing Retention Program, (administered by the Eviction Defense Center, EDC) as part of the City's anti-displacement programs (launched in 2017), for the purpose of providing rental assistance to tenants due to the COVID-19 eviction moratorium expiration and rent debt due to inflation and rental increases. (Measure P - proposed funding source)		\$ 2,000,000				Funded in FY24 Midbiennial Budget update (Measure P and ARPA)	HHCS		\$ 2,000,000	Completed	
14	Civic Arts Commission	2023	3/21/2023	<a href="#">Grant Program for Retaining and Improving Creative Spaces</a>	Annual allocation of \$300,000 for funding the Civic Arts program to administer an annual Capital Projects Grant Program for Berkeley-based nonprofit arts and cultural organizations in order to retain and sustain the vitality of Berkeley's arts sector through real estate and capital project support.		\$ 300,000				Funded in FY24 AAO1	OED		\$ 300,000	Completed	
15	Hahn and Taplin	2023	3/21/2023	<a href="#">Pedestrian Safety Upgrades for Arlington Avenue</a>	Allocation of \$35,000 for traffic control measures on Arlington Avenue from The Circle to Mendocino Avenue, to enhance pedestrian safety at hidden crosswalks and where paths cross mid-block, and refresh painted markings that narrow lanes and encourage reduced speeds.		\$ 35,000				Funded in FY24 Midbiennial Budget update	PW	PWTRTC2402	\$ 38,449	Completed	N/A
16	Harrison	2023	4/11/2023	<a href="#">Harold Way Placemaking Project Schematic Design</a>	Fund Harold Way Placemaking Project Schematic Design.		\$ 100,000				Funded in FY24 Midbiennial Budget update SOSIP	PW	PWENST2402	\$ -	Delayed and not started	Other
17	Wengraf	2023	4/11/2023	<a href="#">Yield Signs at Two Unmarked Intersections</a>	Install "YIELD" signs at two unmarked intersections at Shasta and Queens and Quail and Queens.		\$ 30,000				Funded in FY24 Midbiennial Budget update	PW		\$ 30,000	Completed	N/A



**Summary of FUNDED Council Referrals to the Budget Process  
For Fiscal Years 2023 - 2024**

Item#	Referred By	Fiscal Year	Council Date	Title	Reason	Funded FY 2023	Funded FY 2024	Funded FY 2025	Funded FY 2026	Funding Detail	Lead Department	Supporting Departments	Amount Spent to Date	Project Status	Reason for Delay
18	Wengraf, Hahn, Humbert, and Taplin	2023	4/11/2023	<a href="#">Handrails, Lights and Signage for City Pedestrian Path Network</a>	Installation of lighting, handrails and signage on paths deemed most critical for safe evacuation throughout Berkeley.		\$ 150,000			Funded in FY24 Midbiennial Budget update	PW		\$ 96,810	Delayed and now in progress	Insufficient Staffing
19	Harrison and Bartlett	2023	4/11/2023	<a href="#">Design a Comprehensive Berkeley Police Early Intervention and Risk Management System</a>	Contract to design and assist with implementing a comprehensive Berkeley Police Department Early Intervention and Risk Management System to provide necessary data and help in implementing fair and impartial policing policies and public safety reimagining.		\$ 100,000			Funded in FY24 Midbiennial Budget update	Police		\$ -	On Track	Insufficient Budget
20	Harrison and Bartlett	2023	4/11/2023	<a href="#">Increase Capacity for Berkeley Community Media</a>	Increase personnel funding for Berkeley Community Media (BCM), advancing two current part time employees to full time.		\$ 54,000			Funded in FY24 Midbiennial Budget update	IT		\$ 54,000	Completed	
21	Harrison	2023	4/11/2023	<a href="#">Sole source procurement contract for Two Full-Time Social Workers for Social Justice Collaborative</a>	sole source procurement contract for annual staffing costs associated with funding two social workers to provide low-income immigrants, asylum seekers, unaccompanied children, young dreamers, and displaced families with direct legal services and legal representation.		\$ 147,000			*included in FY24 AAO1 Mayor Supplemental Budget Recommendation	HHCS		\$ 33,438	On Track	
22	Harrison	2023	4/25/2023	<a href="#">Staffing Costs Associated with Administering the Empty Homes Tax</a>	Refer \$372,000 to the June 2023 Budget Process for annual City staffing costs to administer the Empty Homes Tax: Accounting Office Specialist III (Finance) 0.25 FTE - \$38,750 Associate Planner (Rent Stabilization Board) □ 1 FTE - \$185,670 Office Specialist II (Rent Stabilization Board) □ 1 FTE - \$115,000 Mailing Costs for Outreach and Noticing (Rent Stabilization Board)\$10,000 7.4% Overhead Costs for Counselors, General Counsel, and Office of Executive Director (Rent Stabilization Board)\$22,250		\$ 372,000			Funded in FY24 AAO1 Mayor Supplemental Budget update (Measure U1)	Rent Board	Finance		On Track	
23	Taplin	2023	4/25/2023	<a href="#">Dreamland for Kids Playground Design</a>	Conceptual design of the reconstruction of the Dreamland for Kids Playground at Aquatic Park		\$ 300,000			Funded in FY24 AAO1	PRW		\$ 7,232	On Track	
24	Harrison	2023	4/25/2023	<a href="#">Traffic Safety Upgrades for the MLK and Haste Intersection</a>	Referral to the June 2023 Budget Process for \$100,000 in traffic safety improvements at MLK and Haste.		\$ 100,000			Funded in FY24 Midbiennial Budget update - SOSIP	Public Works	PWFME2402	\$ -	Delayed and not started	Insufficient Staffing
25	Taplin	2023	5/23/2023	<a href="#">Vision Zero Improvements at 6th &amp; Addison Intersection</a>	Refer \$600,000 to the budget process for HAWK (High-intensity Activated crossWalk) beacons and a median refuge island at 6th and Addison Streets.		\$ 600,000			Funded in FY24 Midbiennial Budget update (\$85,000)	Public Works	PWTRCS2401	\$ -	Delayed and now in progress	Insufficient Staffing
26	Harrison	2023	6/6/2023	<a href="#">City Recreational Vehicle Pump-Out Station</a>	Refer \$15,000 to the June 2023 Budget Process in <b>Measure P funds</b> for City recreational vehicle pump-out station, including minimal staffing costs, liability, maintenance, and replacement costs to allow individuals to discharge effluent waste directly into the City's sewer system.		\$ 94,000			*included in FY24 AAO1 Mayor Supplemental Budget Recommendation	Public Works	CMO, HHCS	\$ -	Delayed and not started	Insufficient Budget
27	Harrison	2023	6/6/2023	<a href="#">Purchase Marking Equipment to Engrave Identification Numbers onto Catalytic Converters</a>	Referral to the June 2023 Budget Process for \$7,000 to purchase marking equipment to engrave identification numbers onto catalytic converters to deter theft and assist with investigations and recovery efforts.		\$ 7,000			Funded in FY24 Midbiennial Budget update	Police		\$ 3,702	Completed	
28	Taplin, Robinson, and Humbert	2024	9/12/2023	<a href="#">51B BRT + University/Shattuck Corridor Mobility Improvements</a>	<b>\$150,000 to the FY 2024-2025</b> to increase the budget for the city's ADA Transition Plan capital project to prioritize and implement ADA improvements at the city's intersections. <b>\$150,000 to the FY 2025-2026</b> for consulting costs to conduct corridor studies along University Avenue, from Seawall Drive, to Oxford Street, and along Oxford Street and Fulton Street, from Virginia Street to Durant Avenue		\$ 150,000	\$ 150,000		Funded in FY24 AAO1	Public Works	PWTRPL2404	\$ -	Delayed and not started	Insufficient Staffing
29	Hahn and Taplin	2024	9/12/2023	<a href="#">Miyawaki "Pocket Forest" Pilot Program to Support Carbon Sequestration, Biodiversity, Cooling, Noise Reduction, Health, and Equity</a>	To fund staffing, materials, and consultants for a Miyawaki Pocket Forest Pilot Project, including the planting of two pocket forests on City of Berkeley sites.		\$ 140,000			Funded in FY24 AAO1	PRW		\$ -	On Track	
30	Mayor Arreguin, Harrison, and Hahn	2024	9/19/2023	<a href="#">Berkeley Food Network to address increased demand</a>	Address the increased number of people experiencing food insecurity in Berkeley including people in danger of eviction due to the COVID-19 eviction moratorium expiration and rent debt due to inflation and rental increases. (Measure P)		\$ 200,000			Funded in FY24 AAO1	HHCS		\$ 200,000	Completed	
31	Kesarwani, Taplin, Robinson, and Wengraf	2024	9/19/2023	<a href="#">Rezone Gilman Street to Maximize Revenue Productivity Per Acre</a>	Consulting services to assist with the planning process and associated environmental review and economic analyses		\$ 250,000			Funded in FY24 AAO1 - Plannig	Planning		\$ -	Delayed and not started	Other
32	Mayor Arreguin	2024	11/7/2023	<a href="#">Supplemental Funding for Housing Retention Program</a>	Augment the Housing Retention Program, (administered by the Eviction Defense Center, EDC) as part of the City's anti-displacement programs (launched in 2017), for the purpose of providing rental assistance to tenants. (Measure P)		\$ 1,000,000			Funded in FY 24 AAO1 - Measure U1	HHCS		\$ 1,000,000	Completed	
33	Harrison	2024	11/7/2023	<a href="#">Two Pilot Special Mentoring and Violence Prevention Events for Berkeley Youth</a>	Fund two pilot special mentoring and violence prevention events for Berkeley youth as organized by the Berkeley Jr. Jackets and the Young Lives Matter Foundation.		\$ 6,000			Funded in FY24 AAO1 - Non Departmental	CMO		\$ 6,000	Completed	



**Summary of FUNDED Council Referrals to the Budget Process  
For Fiscal Years 2023 - 2024**

Item#	Referred By	Fiscal Year	Council Date	Title	Reason	Funded 2023	FY	Funded FY 2024	Funded FY 2025	Funded FY 2026	Funding Detail	Lead Department	Supporting Departments	Amount Spent to Date	Project Status	Reason for Delay
34	Harrison and Taplin	2024	11/7/2023	<a href="#">Matching Funds to Repair Eight Deficient Tide Tubes to Avoid Catastrophic Structural Failure and Escalating Construction Costs</a>	Repair eight deficient tide tubes to avoid catastrophic structural and transportation failure, escalating construction costs, certain climate and sea level rise impacts, and further environmental catastrophe by providing the Parks, Recreation & Waterfront Department matching funds for a Federal Highway Administration (FHWA) PROTECT or other available grants.			\$ 800,000			Funded in FY24 AAO1 - Non Departmental	PRW		\$ -	On Track	
35	Taplin, Hahn, and Harrison	2024	11/14/2023	<a href="#">Berkeley Junior Jackets Facilities Expenses</a>	Provide Young Lives Matter Foundation, Inc. the necessary funds for the Berkeley Junior Jackets youth sports program's operating expenses associated with the use of Berkeley Unified School District facilities. (AAO#2)			\$ 7,000			Funded in FY24 AAO1 - Non-Departmental	CMO		\$ 7,000	Completed	
36	Mayor Arreguin	2024	11/28/2023	<a href="#">Civic Arts Referral for Memorial Wall to Councilmember Dona Spring and Budget Referral for Civic Arts Staffing</a>	Refer to the Fiscal Year 2024/2025 Budget Process \$162,000 from the General Fund and allocate one additional FTE for staffing for Civics Arts and refer to the Civic Arts Commission to commission a Memorial Wall to Dona Spring at the Animal Shelter.			\$ 162,000			Funded in FY24 AAO1 - OED	OED		\$ -	On Track	
37	Harrison	2024	12/5/2023	<a href="#">Pre-fund the Resilient (Green) Buildings Program Manager on Permanent Basis</a>	Refer \$273,341 to the November 2023 AAO #1 to pre-fund the Resilient (Green) Buildings Program Manager position before it expires and thereafter fund it on a permanent basis.			\$ -			FY24 AAO1 status change from project-based to permanent position	Planning		\$ 39,504	On Track	
38	Taplin, Harrison, Bartlett, and Hahn	2024	12/12/2023	<a href="#">Budget Referral and Updated Guidelines and Procedures for City Council Office Staff Expenditures</a>	Updates to the guidelines and procedures for City Council office budget expenditure accounts with regards to City Council staff salaries and an accompanying Budget Referral of up to \$219,080 for the Annual Appropriation Ordinance #2 (AAO) process to budget Council offices up to 2 FTE, meet obligations under the SEIU 1021 CSU/PTRLA MOU, and prevent layoffs.			\$ 219,080			Funded in FY24 AAO1	CMO	HR	\$ 219,080	Completed	
39	Humbert and Bartlett	2024	1/30/2024	<a href="#">Additional Security Cameras at Intersections Experiencing Increased Violent Crime</a>	Install additional security cameras, prominent signage, and increased lighting in the public right-of-way at intersections experiencing a rise in violent crime and/or which include arterial streets offering entry/exit points for Berkeley. Priority intersections: ● Alcatraz and College ● Woolsey and Telegraph ● Woolsey and Shattuck ● Alcatraz and Adeline ● Alcatraz and Sacramento			\$ 150,000			Partially Funded in FY 25-26 (Tier 1); funded 150,000 out of the 1,055,000; the unfunded amount (905K) is included in FY25AAO1 as part of Tier 1B.	PW		\$ -	Delayed and not started	Insufficient Staffing
40	Kesarwani, Wengraf, Taplin, and Humbert	2024	3/12/2024	<a href="#">Publicly Accessible Permanent Bathroom at James Kenney Park</a>	Refer \$160,000 to the June FY 2024-25 budget process to renovate an existing bathroom at the James Kenney Community Center to make it ADA compliant and permanently accessible to members of the general public who visit the park.			\$ 160,000			Funded in FY 25-26 (Tier 1)	PRW		\$ -	On Track	
41	Hahn, Wengraf, Taplin, and Humbert	2024	3/26/2024	<a href="#">Funding to Protect Pedestrian Safety on Upper Marin Avenue</a>	Study and implementation of traffic control measures on upper Marin Avenue to address urgent safety needs for pedestrians.			\$ 200,000			Fund with money from Hopkins funding reservation FY25/26 (Tier 1)	PW	PWTRST2501	\$ 75,000	On Track	N/A
42	Mayor Arreguin	2024	5/7/2024	<a href="#">Supply Bank School Supply Distribution</a>	\$70,000 for Supply Bank (\$35k for each fiscal year) to support their services in providing essential school supplies to Berkeley families.			\$ 35,000	\$ 35,000		Funded in FY 25-26 (Tier 1)	HHCS		\$ 8,750	On Track	
43	Mayor Arreguin	2024	5/7/2024	<a href="#">Cesar Chavez Solar Calendar Maintenance</a>	Allocate \$10,000 to the Kala Art Institute, the fiscal sponsor for the Chavez/Huerta Tribute Site, for the continued purpose of employing grounds keepers and providing the resources needed for the maintenance of the Cesar Chavez/Dolores Huerta Solar Calendar Site until May/June 2026.			\$ 10,000			Funded in FY 25-26 (Tier 1)	OED		\$ 10,000	Completed	
44	Hahn, and Wengraf	2024	5/7/2024	<a href="#">Co-Sponsorship and Budget Referral for the Solano Avenue Stroll</a>	\$10,000 per year for FY 2025 and 2026 (\$20,000 total) for the Solano Avenue Stroll, to support the September 2024 and 2025 events.			\$ 10,000	\$ 10,000		Funded in FY 25-26 (Tier 1)	OED		\$ 10,000	On Track	
45	Taplin	2024	5/7/2024	<a href="#">Berkeley Junior Jackets Capacity-Building Grant</a>	\$300,000 to provide Young Lives Matter Foundation, Inc. with funding for two years of operating costs for the Berkeley Junior Jackets Football and Cheer youth sports program.			\$ 150,000	\$ 150,000		Funded in FY 25-26 (Tier 1)	CMO	HHCS	\$ 91,077	On Track	
46	Taplin and Humbert	2024	5/7/2024	<a href="#">Vision Zero Rapid Response on Bicycle Boulevards</a>	Pilot implementation of Neighborhood Bikeway standards and Complete Streets interventions on Heinz Avenue and the intersection with Seventh Street, and prioritizing implementation on Bicycle Boulevards on High Injury Streets and/or the Equity Priority Area			\$ 200,000			Funded in FY 25-26 (Tier 1)	PW		\$ -	Delayed and now in progress	Insufficient Staffing
47	Taplin	2024	5/7/2024	<a href="#">Waterside Workshops Emergency Recovery Grant</a>	Support youth enrichment and climate resilience programs following revenue losses due to construction and street closures on Bolivar Drive.			\$ 82,000			Funded in FY 25-26 (Tier 1)	CMO		\$ 82,000	Completed	



**Summary of FUNDED Council Referrals to the Budget Process  
For Fiscal Years 2023 - 2024**

Item#	Referred By	Fiscal Year	Council Date	Title	Reason	Funded FY 2023	Funded FY 2024	Funded FY 2025	Funded FY 2026	Funding Detail	Lead Department	Supporting Departments	Amount Spent to Date	Project Status	Reason for Delay
48	Hahn and Taplin	2024	5/7/2024	<a href="#">Fund Small Sites Program to Acquire, Rehabilitate, and Protect Existing Small Scale Housing</a>	<ul style="list-style-type: none"> <li>• \$8 Million per year (for a two-year total of \$16 Million) from existing affordable housing funds to support the acquisition and rehabilitation of small-scale residential buildings and their conversion to deed-restricted permanently affordable housing.</li> <li>• \$200,000 in FY25 and \$150,000 in FY26 (total of \$350,000 over two years) "Capacity Building" grants to the Bay Area Community Land Trust to support expanded participation in the City's Small Sites Program.</li> </ul>			\$ 8,200,000	\$ 8,150,000	Funded in FY 25-26 (Tier 1) Measure U1 = 2,500,000 for FY 25 and FY 26; HTF = \$2,500,000 per year for FY 25 and FY 26;	HHCS		\$50k disbursed for capacity building. \$0 disbursed from FY25 allocation of \$5M. Routing a contract now for \$3,599,948 to support a new SSP project.	On Track	
49	Taplin	2024	5/7/2024	<a href="#">CARE Program for Berkeley Fire</a>	<ul style="list-style-type: none"> <li>• \$40,000 annually for two years to fund on-going age and risk-based full body cancer scans for First Responders that are subjected to carcinogens during the normal course of their work.</li> <li>• \$203,107 for one FTE, ongoing and inclusive of benefits, for a Lead Fire Mechanic.</li> <li>• \$350,000 in one-time funds to purchase the necessary tools and equipment.</li> <li>• \$120,000 per year, ongoing, to cover salaries for 6 interns, training, supervision, and equipment.</li> <li>• \$140,000 to provide \$20,000 for each of the City's seven Fire Stations in one fiscal year.</li> <li>• Alternatively, \$70,000 in FY 2025 and in FY 2026, providing \$10,000 per year for each Fire Station over two years, for a two-year total of \$140,000.</li> </ul>			\$ 213,000	\$ 246,000	Funded in FY 25-26 (Tier 1) \$40,000 per year for Pilot Project to Screen for Cancer; \$103,000 in FY25 and \$206,000 in FY26 for Fire Mechanic; \$70,000 in FY25 (Furniture, Fixtures, and Equipment) upgrades to all Fire Stations; consider other items as part of AAO1	Fire		\$ 40,000	Pilot Program for Cancer screening-on track; Mechanic-delayed and not started; Fire facilities-delayed and not started	Other
50	Wengraf, Taplin, and Hahn	2024	5/7/2024	<a href="#">\$70,000 to Evaluate Pedestrian Safety and Implement Solutions on Euclid Avenue between Eunice Street and Bay View Place</a>	\$70,000 to Evaluate Pedestrian Safety and Implement solutions on the short stretch of Euclid Ave between Eunice Ave and Bay View Place, including the crossings at Eunice and between Codornices Park and the Jane Hammond Field and the Berkeley Rose Garden and west side of Euclid.			\$ 70,000		Funded in FY 25-26 (Tier 1)	PW		\$ -	Delayed and not started	Insufficient Staffing
51	Wengraf	2024	5/7/2024	<a href="#">Crossing Guard for Cragmont School</a>	Annual allocation of \$22,000 to fund a Crossing Guard for Cragmont Elementary School at the intersection of Regal Rd. and Spruce Street.			\$ 22,000	\$ 22,000	Funded in FY 25-26 (Tier 1)	PW		\$ -	Delayed and not started	Insufficient Staffing
52	Wengraf, Humbert, and Taplin	2024	5/7/2024	<a href="#">City of Berkeley Annual Holocaust Remembrance Day</a>	\$7,000 annually to fund the City of Berkeley's Annual Holocaust Remembrance Day Program.			\$ 7,000	\$ 7,000	Funded in FY 25-26 (Tier 1)	OED		\$ 7,000	On Track	
53	Wengraf	2024	5/7/2024	<a href="#">Equipment for Hybrid Commission Meetings</a>	an allocation of \$110,000 for infrastructure costs to conduct hybrid city commission meetings.			\$ 110,000		Funded in FY 25-26 (Tier 1)	Clerk/IT		\$ 1,241	On Track	
54	Wengraf	2024	5/7/2024	<a href="#">Civic Center Plan Phase III – Advancing Pre-Design &amp; Construction Activities for Berkeley's Maudelle Shirek and Veterans Buildings</a>	Allocation of \$300,000 for the Civic Center Plan Phase III.			\$ 300,000		Funded in FY 25-26 (Tier 1)	PW		\$ -	On Track	N/A
55	Taplin	2024	5/17/2024	<a href="#">BYA Counseling Center and Summer Jam Day Camp</a>	\$110,000 for the Berkeley Youth Alternatives (BYA) Counseling Center and Summer Jam Day Camp.			\$ 150,000		Funded in FY 25-26 (Tier 1) through RPS, Violence and Prevention Services Program	HHCS	CMO(RPS)		Delayed and now in progress	Other
56	Hahn and Humbert	2024	5/14/2024	<a href="#">Budget Referral and Technical Support for the Aurora Theatre Company</a>	One-time emergency grant of up to \$150,000 to the Aurora Theatre Company, pending information from staff about the availability of existing and other resources to support the organization.			\$ 150,000		Funded in FY 25-26 (Tier 1)	OED		\$ 150,000	Completed	
57	Kesarwani, Humbert, and Wengraf	2024	5/14/2024	<a href="#">Referral for Development of Request for Proposal (RFP) to Support Berkeley-Based Non-Profit Food Assistance Providers Serving Food Insecure Households</a>	\$200,000 annually in funding to the biennial FY 2024-25 to FY 2025-26 budget process to fund qualified proposals resulting from the RFP.			\$ 200,000	\$ 200,000	Funded in FY 25-26 (Tier 1)	HHCS		\$ -	On Track	