

FY2024 - FY 2025 UNFUNDED Council Budget Referrals (07/01/2023 -11/12/2024)

Item#	Department	Item	Requesting Amount	Type of Request	Lead Department	Alternative Funding Source
FY 2024 Unfunded Council Budget Referrals (07/01/2023 - 06/30/2024)						
Tier 1B - Unfunded Council Budget Referrals						
1	Taplin, Robinson, and Humbert	51B BRT + University/Shattuck Corridor Mobility Improvements	150,000	One-Time	Public Works	
2	Robinson and Humbert	Opening the Dwight Triangle	25,000	One-Time	CMO	
3	Humbert and Bartlett	Additional Security Cameras at Intersections Experiencing Increased Violent Crime	905,000	One-Time	Public Works	
4	Bartlett	Healthy Black Families Community Engagement - Ashby BART Development and Equitable Black Berkeley	60,000	One-Time	DEI (Could be Planning too)	
5	Hahn and Wengraf	Development of Voluntary Design Guidelines	200,000	One-Time	Planning	
6	Humbert, Hahn, Taplin, and Lunaparra	Staff direction and budget referral for Practical Interventions to Clear and Keep Using Parking Spaces (PICKUPS)	125,000	One-Time	Public Works and Police	
7	Hahn	Berkeley Faith & Justice Coalition – Grassroots Leader Support Project	25,000	One-Time	DEI	
8	Mayor Arreguin	Berkeley Youth Alternatives Part-Time Garden Assistant	31,250	One-Time	HHCS	
Other Unfunded Council Budget Referrals in FY 2024						
9	Harrison	Beautify Vacant Storefronts in Berkeley Commercial Districts	100,000	One-Time	OED	
10	Harrison and Taplin	Allocate the Existing \$900,000 Transportation Network Company (TNC) Tax to Calm Traffic in Vicinity of Derby St., Increase Citywide Traffic Calming Budget, and Establish Ongoing General Fund Allocation Policy for the TNC	900,000	One-Time	Public Works	
11	Mayor Arreguin, Hahn, and Wengraf	Resources to Plan for Future Health Care Access for Berkeley	300,000	One-Time	HHCS	TBD
12	Andy Katz, Chari, Community Health Commission	Response to Council Referral: Long Term Care Facility Oversight	TBD	One-Time	HHCS	
13	Taplin	SafeCity Connect Downtown Berkeley Pilot Program	320,000	One-Time	Could be CMO (RPS), BPD, and PW	
14	Hahn and Mayor Arreguin	CARE Program for Berkeley Fire	640,107	One-Time	Fire	
15	Mayor Arreguin	Replenishing Business Damage Mitigation Fund	50,000	One-Time	OED	
16	Mayor Arreguin	Restarting 4th of July Celebration	630,000	One-Time	PRW	
17	PRW Commission, Claudia Kawczynska, Chairperson	Allocation of funds for a Nexus Study to develop a Parks Impact Fee for new developments	100,000	One-Time	PRW	
Sub-Total: FY 2024 Unfunded Council Budget Referrals			4,561,357			
FY 2025 New Council Referrals (07/01/2024 - 11/12/2024)						
18	Mayor Arreguin	Ashby BART Area Enhanced Infrastructure Finance District (EIFD) Analysis	100,000	One-Time	Finance and Planning	
19	Cecilian Lunaparra, Chair	Refer to the City Manager to fund and develop a Curb Management Plan	250,000	One-Time	Public Works	
20	Kesarwani, Humbert, Tregub, and Wengraf	Independent Consultant to Conduct Analysis of Health Food Inspection Program	100,000	One-Time	HHCS	
21	Civic Arts Commission	Civic Arts Commission Fund Request - Mitigation Fee Nexus Study, Public Art on Private Development Requirement	125,000	One-Time	OED	
22	Hahn, Humbert, and Bartlett	Budget Referral and Technical Support for La Peña Cultural Center	150,000	One-Time	DEI (Could be OED too)	
23	Bartlett	Funding for Speed Bump at Russell and Martin Luther King Jr. Way	7,000	One-Time	Public Works	
24	Bartlett	Funding for Replacement of Six Existing Wrought Iron Barriers for South Adeline Circular Planters	50,000	One-Time	PRW and Public Works	
25	Wengraf	Create a Five-Year Sustainable and Comprehensive Recovery Plan for the Arts and Culture Sector in Berkeley	150,000	One-Time	OED	
26	Humbert	Create a City park at Parkside Drive terminus median	150,000	One-Time	PRW	\$50K for the design of a new park is Parks Tax eligible

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27	Humbert and Tregub	One-time \$70,000 bridge funding to the Bread Project	70,000	One-Time	OED or HHCS	
28	Wengraf	Design and planning for replacement of play structures and ADA access improvements at Glendale La Loma Park	250,000	One-Time	PRW	Parks Tax eligible
29	Tregub	Install an Accessible Pedestrian Signal (APS) at the intersection of Sacramento Street and Allston Way	30,000	One-Time	Public Works	
30	Hahn	Budget Referral and Technical Support for the Berkeley Art Center	100,000	One-Time	OED	
31	Tregub and Hahn	Traffic Study and Pedestrian Safety Operations at the Pedestrian Crossing on Shattuck Avenue and Delaware Street	50,000	One-Time	Public Works	
32	Taplin	Afterschool Program Expansion	300,000	One-Time	PRW	
33	Taplin	F and G Dock Deck Replacement	500,000	One-Time	PRW	
34	Taplin	South Cove Seawall Design Project	250,000	One-Time	PRW	
35	Tregub and Hahn	Traffic Study and Pedestrian Safety Operations at the Pedestrian Crossing on Shattuck Avenue and Delaware Street	125,000	One-Time	Public Works	
36	Tregub	Install an Accessible Pedestrian Signal (APS) at the intersection of Sacramento Street and Allston Way	30,000	One-Time	Public Works	
Sub-Total: Council Referrals			2,787,000			
Total: FY 2024 Unfunded Council Budget Referrals			7,348,357			