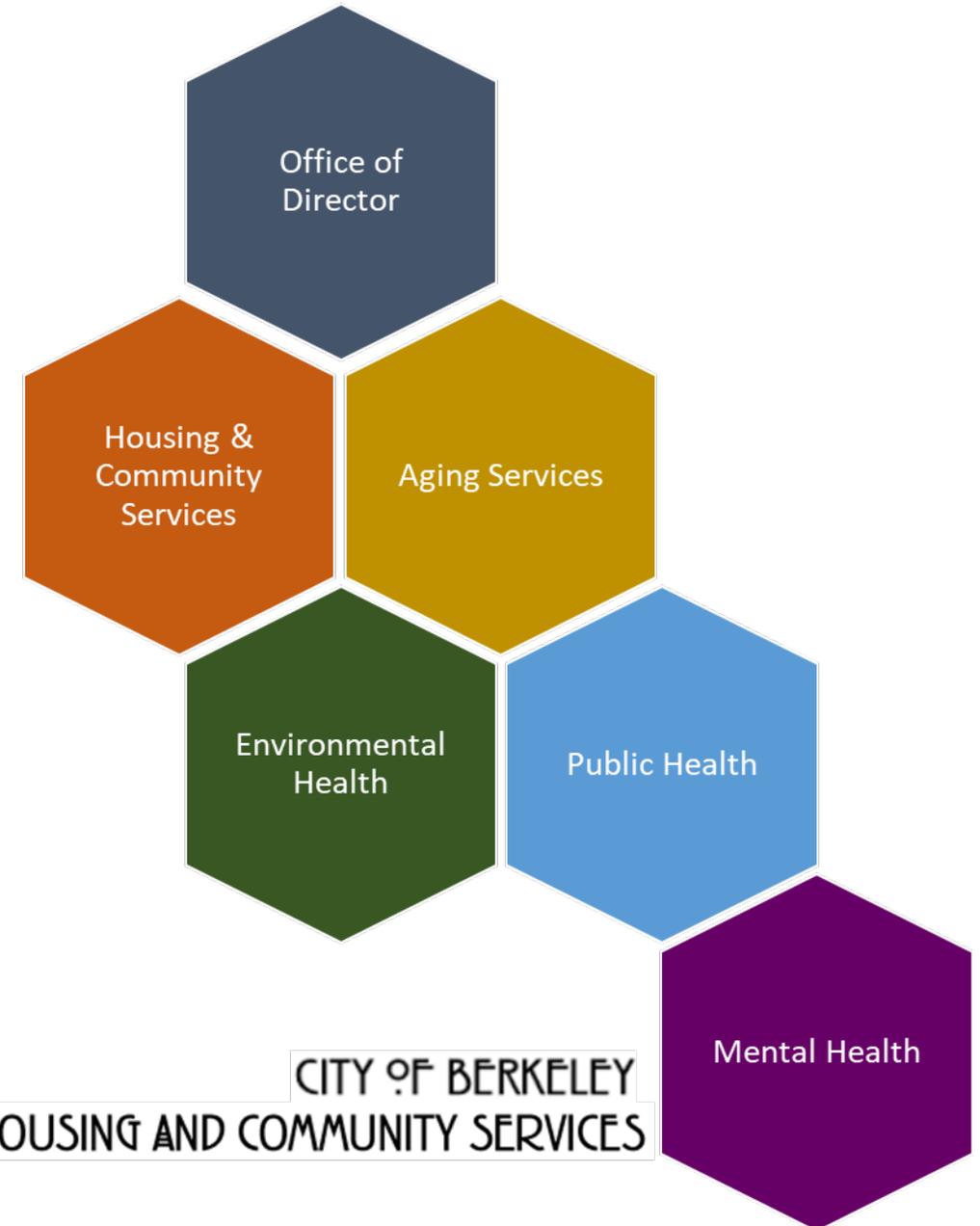




# City of Berkeley Department of Health, Housing, and Community Services

Enhancing Community Life and  
Supporting Health and Wellness  
for All



CITY OF BERKELEY  
HEALTH, HOUSING AND COMMUNITY SERVICES

**Mental Health Services Act (MHSA) Transition to  
Behavioral Health Services Act (BHSA)**

***Big Picture***



**Prop 1 State  
MHSA - BHSA**

**\$11  
Million**

**City General  
Fund**

**\$1.5  
Million**

**MediCAL**

County  
Carve  
Out

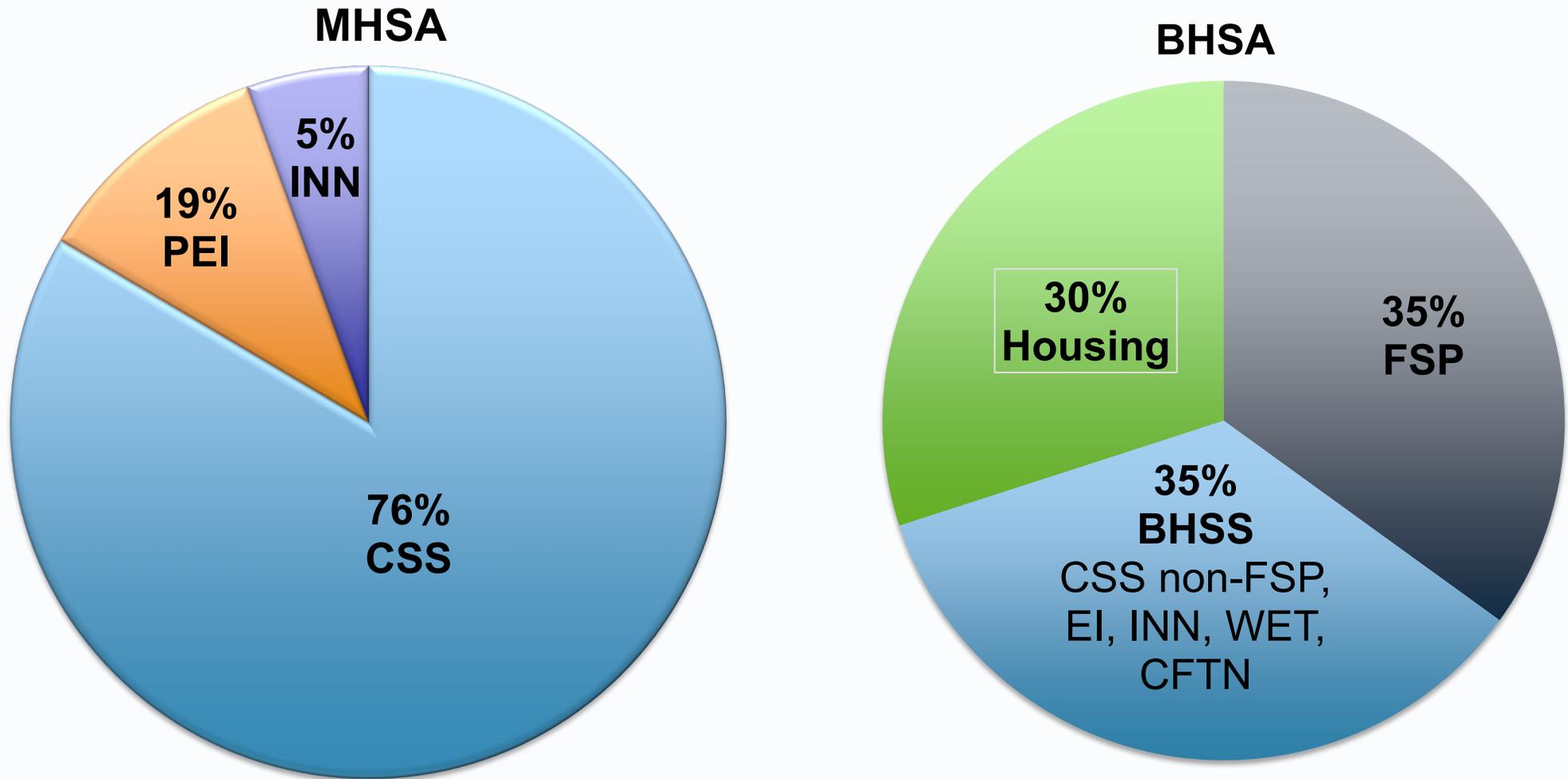
\$3.5M fee  
for service  
contract

**Mental Health  
Realignment**

**\$3  
Million**

**Berkeley Mental Health**

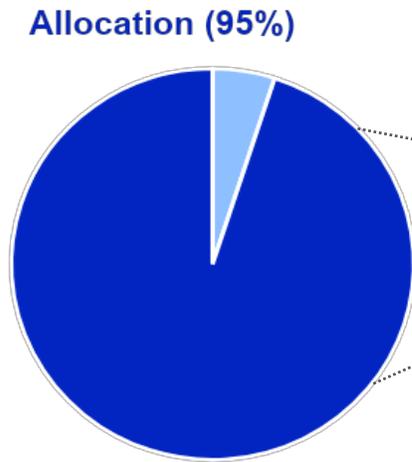
# MHSA to BHSA Funding Component Changes



# Impacts to Prop 1 Funding

## MHSA Allocation

State Allocation (5%)



**CSS - Full Service Partnership (FSP)**

**CSS - Other Services & Supports**

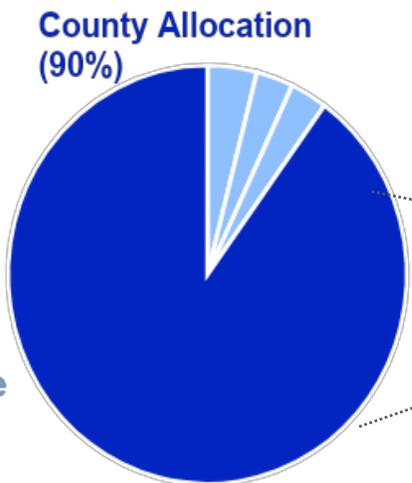
**Prevention & Early Intervention (PEI)**

**Innovation**



## BHSA Allocation

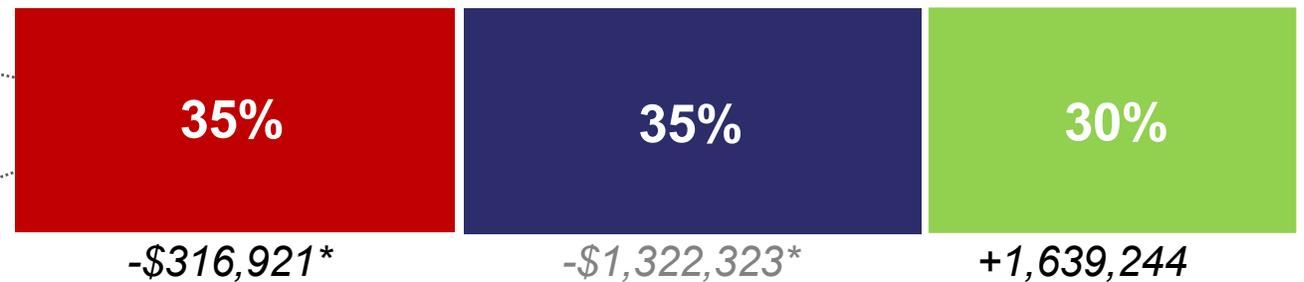
State Allocation (10%)  
 - 3% Administration  
 - 3% Workforce Initiative  
 - 4% Prevention



**FSPs only**

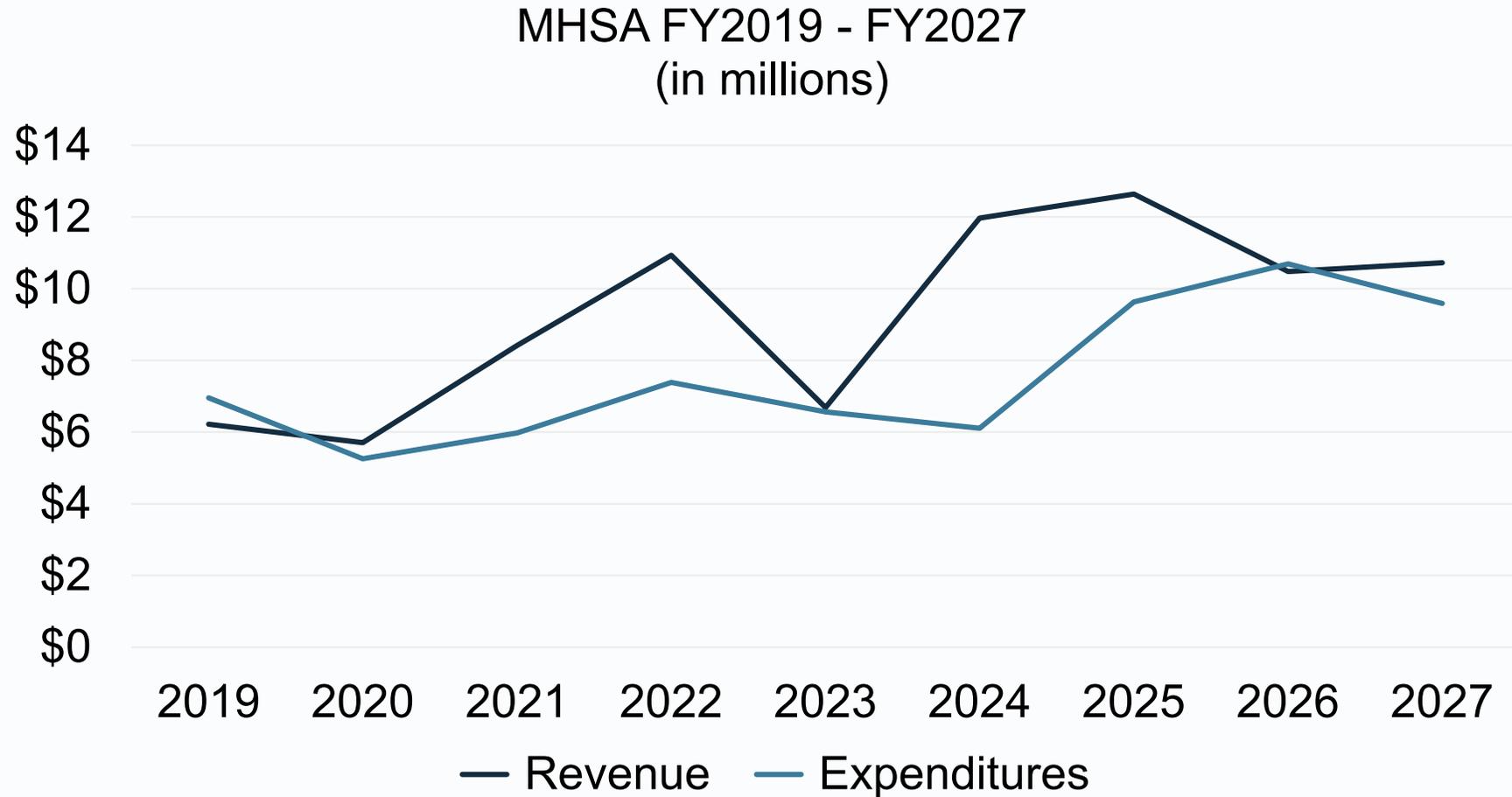
**Behavioral Health Services & Supports (BHSS) – Early Intervention & Other Services/Supports**

**Housing**



\*Estimated changes utilizing MHSA FY26 projected funding amount.

# MHSA Revenue & Expenditure Trends



## Impact on Current Contracted Providers

- A fiscal and programmatic review of all currently funded MHSA programs will be conducted to determine whether they meet BHSA eligibility requirements.
- Some contracted (or new) programs that primarily meet BHSA eligibility, may also require new Request for Proposal (RFP) processes. If needed, the RFP process will take place within the FY26 winter/spring timeframe.
- Community partners, City staff and stakeholders will be informed of the review process.

# Draft BHSA FY26/27 – 28/29 Three Year Integrated Plan Timeline



# Community Participation in BHSA Integrated Plan Process

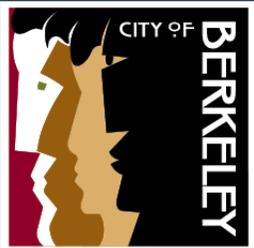
There will be multiple opportunities for the community to participate in the BHSA Integrated Planning Process and inform the BHSA Integrated Plan, including the following:

- Fill out the BHSA Integrated Plan Survey
- Attend a Community Input Meeting or Focus Group
- Review and provide input on the written Draft BHSA Integrated Plan
- Attend the Public Hearing on the Draft BHSA Integrated Plan

Detailed information on all opportunities will be widely distributed soon.

Thank you!

Questions?



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