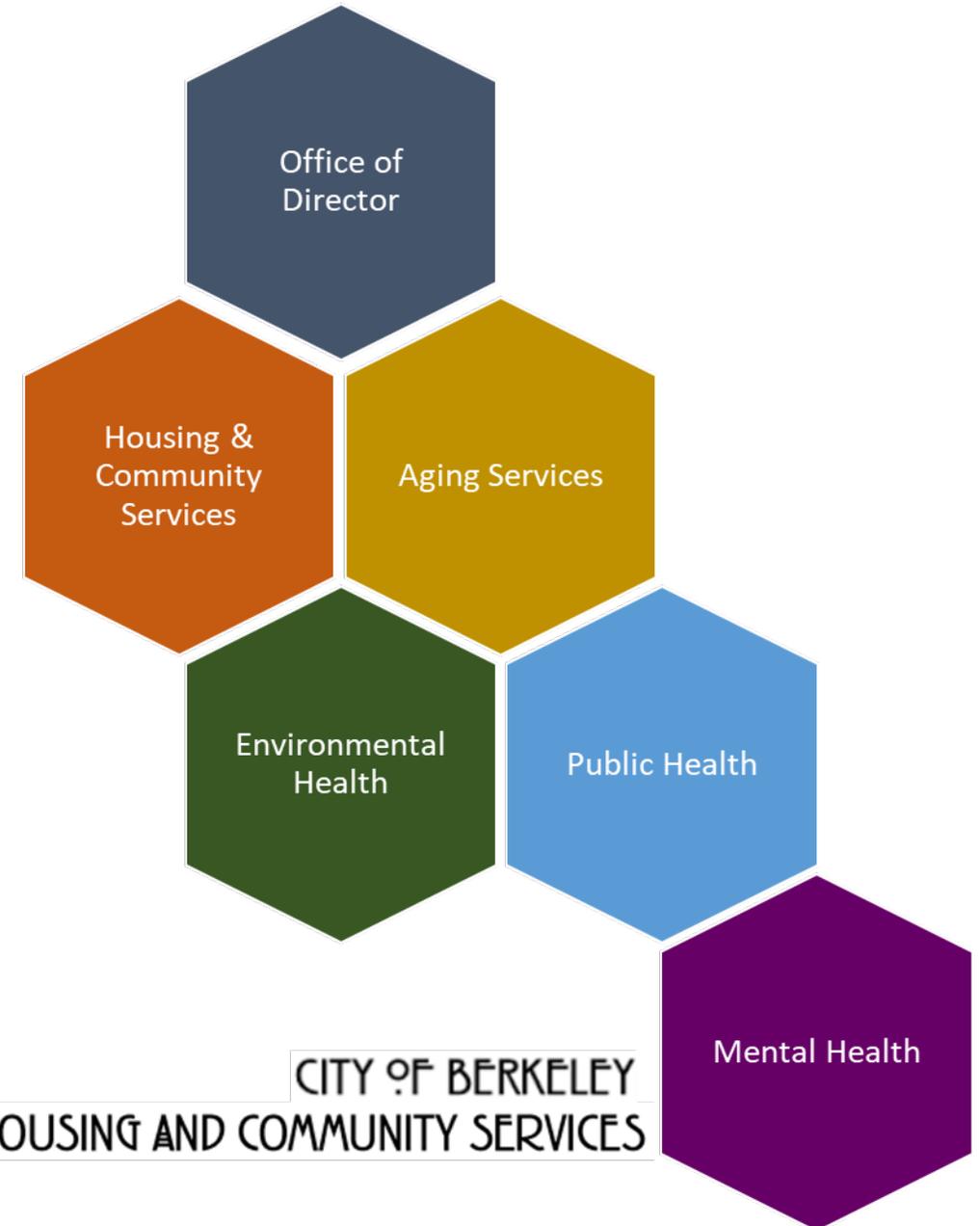




City of Berkeley Department of Health, Housing, and Community Services

Enhancing Community Life and
Supporting Health and Wellness
for All



CITY OF BERKELEY
HEALTH, HOUSING AND COMMUNITY SERVICES

**Mental Health Services Act (MHSA) Transition to
Behavioral Health Services Act (BHSA)**

Big Picture



Prop 1 State
MHSA - BHSA

\$11
Million

City General
Fund

\$1.5
Million

Medi-CAL

County
Carve
Out

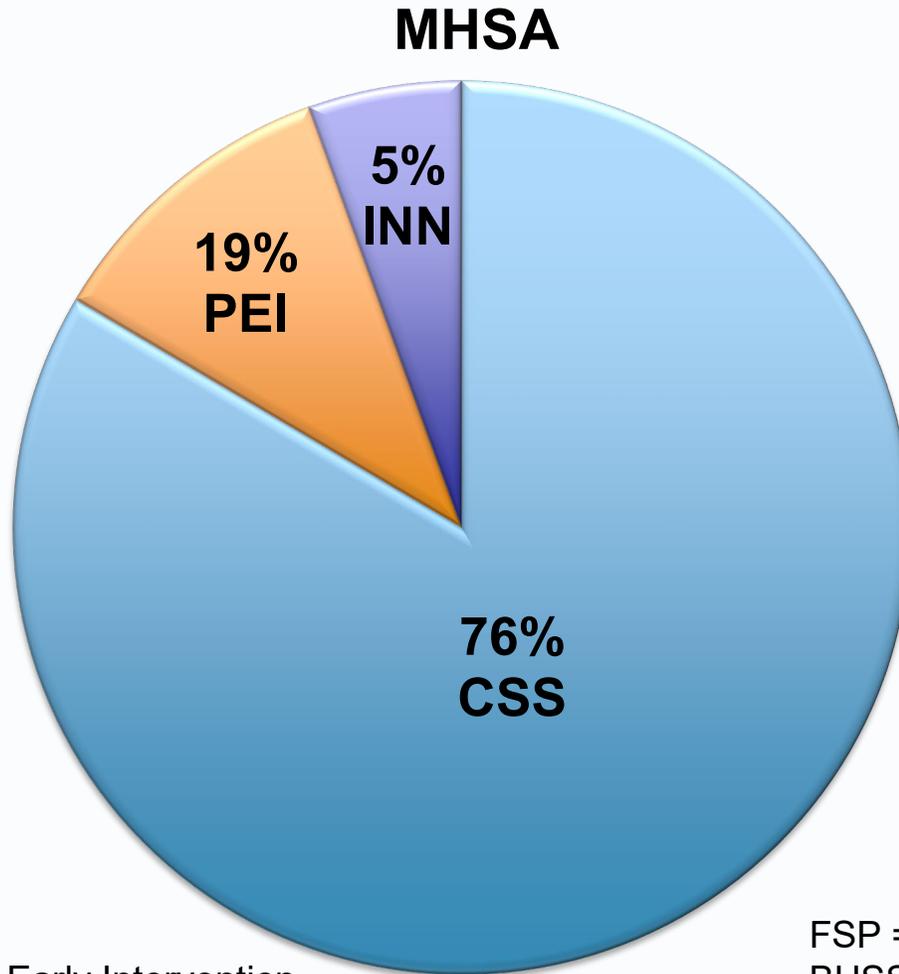
\$3.5M fee
for service
contract

Mental Health
Realignment

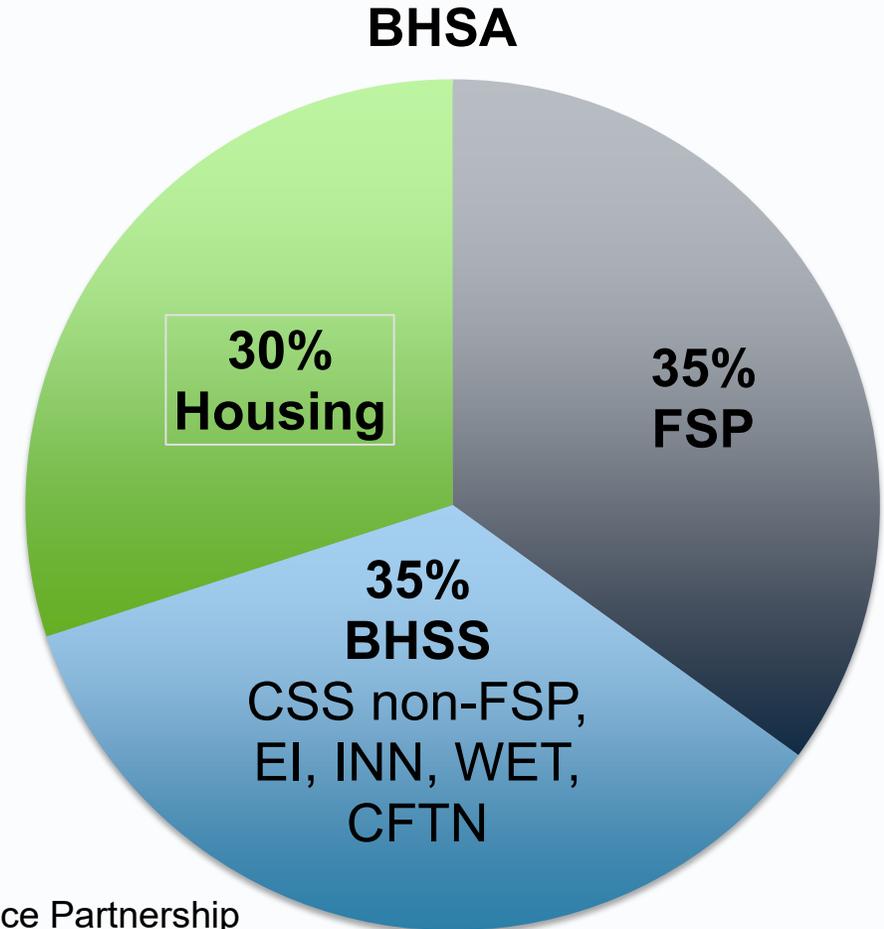
\$3
Million

Berkeley Mental Health

MHSA to BHSA Funding Component Changes



INN = Innovation
PEI = Prevention, Early Intervention
CSS = Community Supports Services

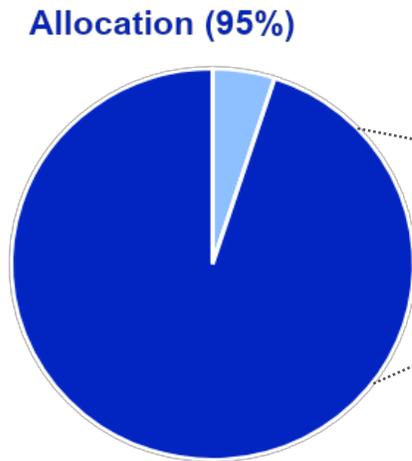


FSP = Full-Service Partnership
BHSS = Behavioral Health Services & Supports

Impacts to Prop. 1 Funding

MHSA Allocation

State Allocation (5%)



CSS - Full Service Partnership (FSP)

CSS - Other Services & Supports

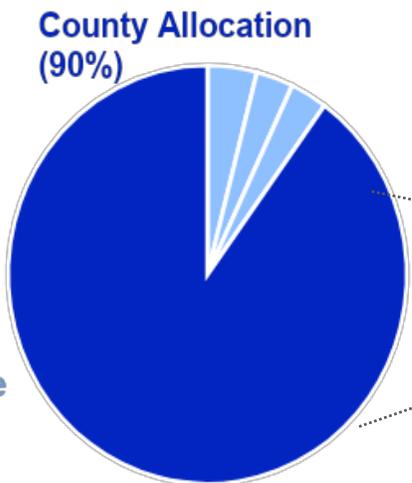
Prevention & Early Intervention (PEI)

Innovation



BHSA Allocation

State Allocation (10%)
 - 3% Administration
 - 3% Workforce Initiative
 - 4% Prevention



FSPs only

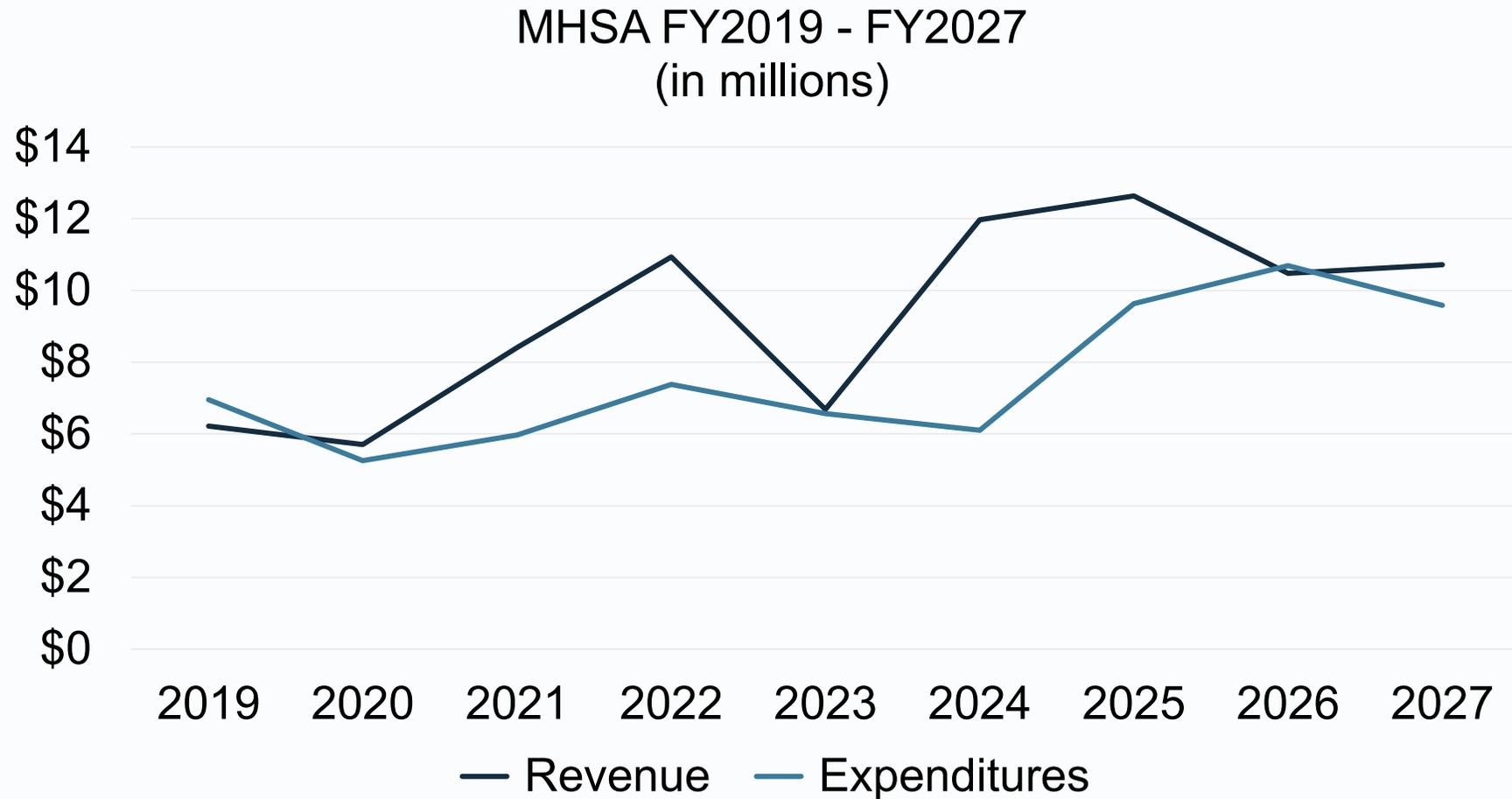
Behavioral Health Services & Supports (BHSS) – Early Intervention & Other Services/Supports

Housing



*Estimated changes utilizing MHSA FY26 projected funding amount.

MHSA Revenue & Expenditure Trends



Impact on Current Contracted Providers

- A fiscal and programmatic review of all currently funded MHSA programs will be conducted to determine whether they meet BHSA eligibility requirements.
- Some contracted (or new) programs that primarily meet BHSA eligibility, may also require new Request for Proposal (RFP) processes. If needed, the RFP process will take place within the FY26 winter/spring timeframe.
- Community partners, City staff and stakeholders will be informed of the review process.

Draft BHSA FY26/27 – 28/29 Three Year Integrated Plan Timeline



Community Participation in BHSA Integrated Plan Process

There will be multiple opportunities for the community to participate in the BHSA Integrated Planning Process and inform the BHSA Integrated Plan, including the following:

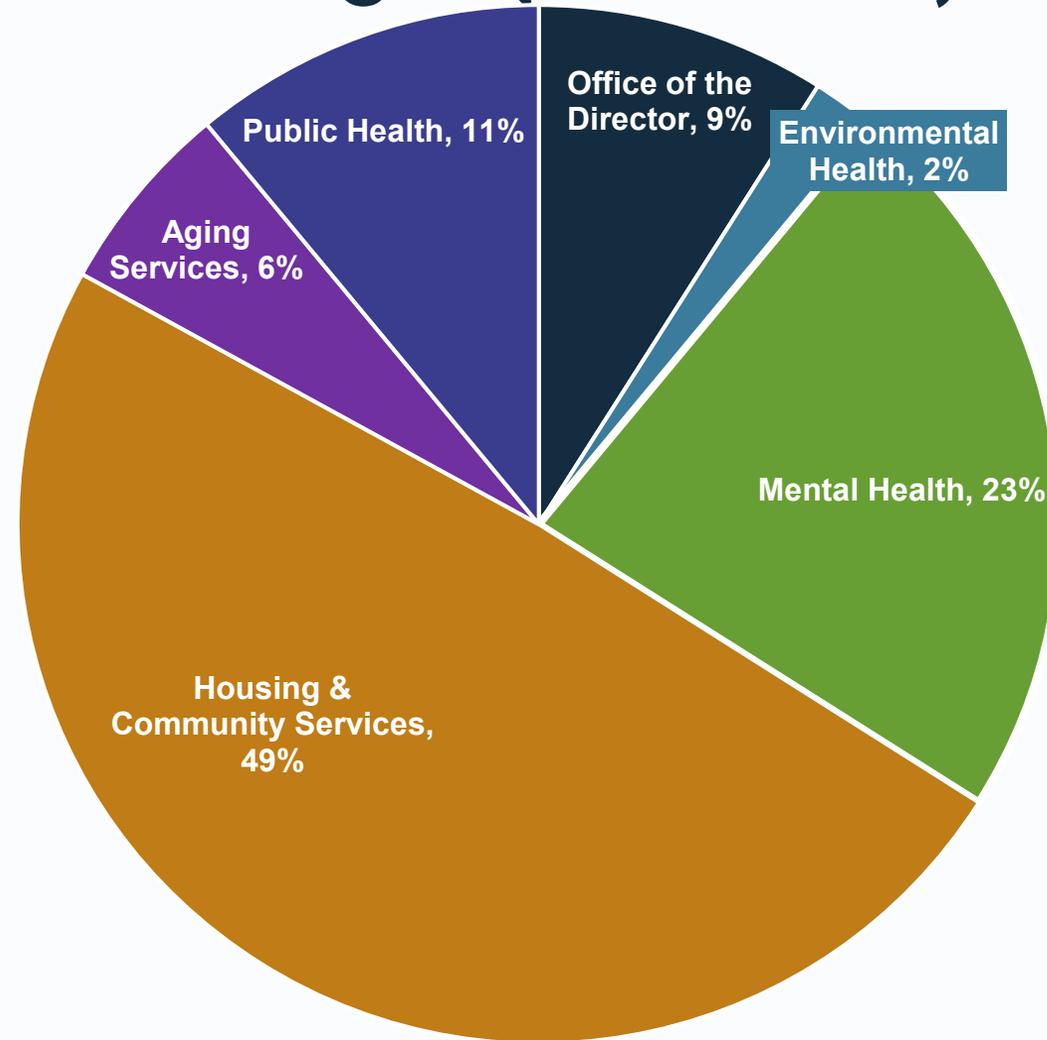
- Fill out the BHSA Integrated Plan Survey
- Attend a Community Input Meeting or Focus Group
- Review and provide input on the written Draft BHSA Integrated Plan
- Attend the Public Hearing on the Draft BHSA Integrated Plan

Detailed information on all opportunities will be widely distributed soon.

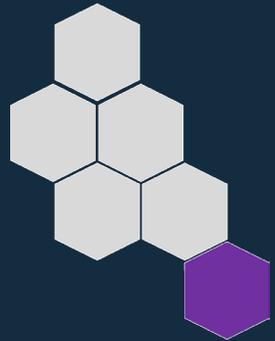
**Part 2:
General Fund Overview of Environmental
Health, Mental Health, and Public Health
Divisions**



Total HHCS FY 26 Budget (All Funds)



Total FY26 budget is \$135.2M



Mental Health



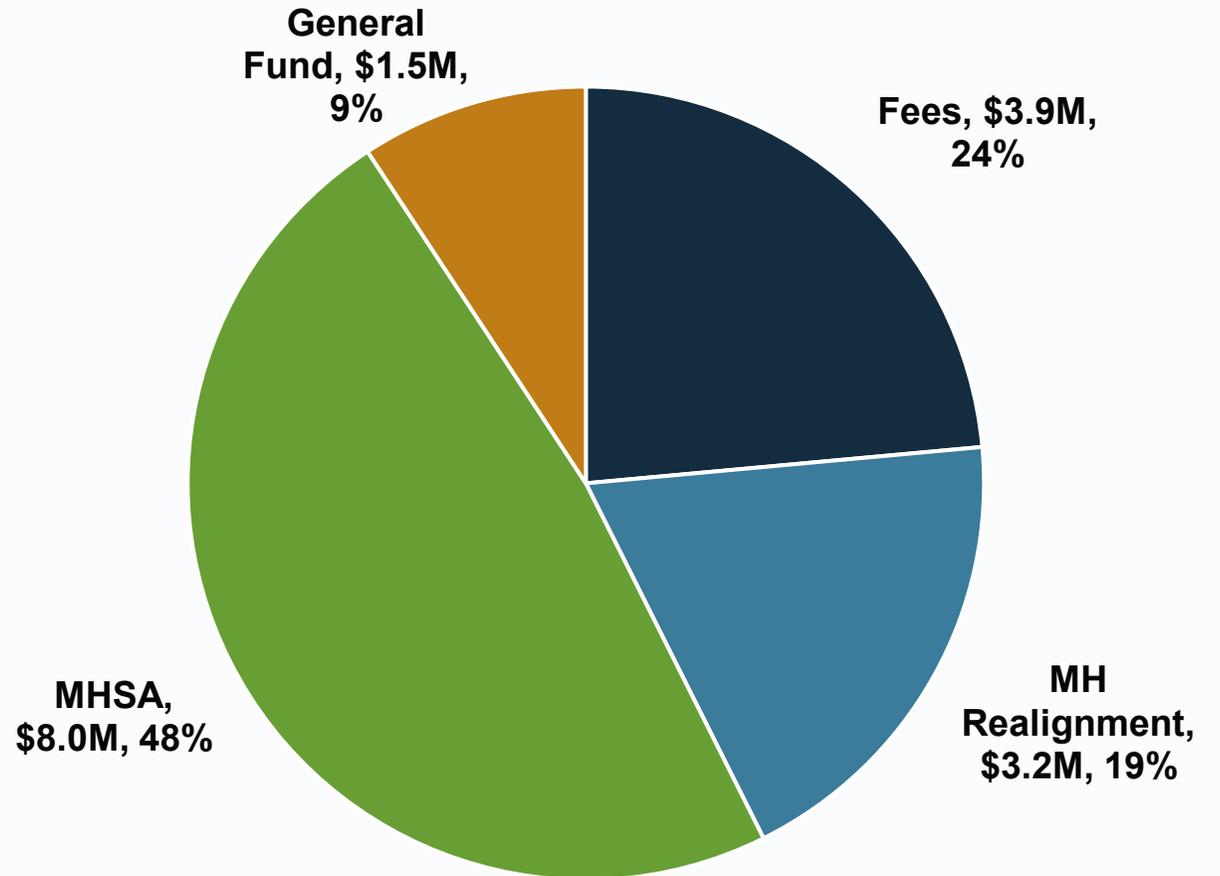
Mental Health Services

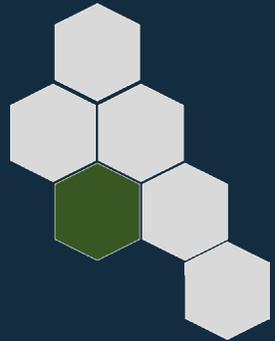
- **Provides intensive individual and team-based services**
- **Links Berkeley residents to public mental health resources**
- **Mental health and crisis services for High School Health Center students**
- **Crisis response for mental health emergencies**
- **Funds culturally responsive community service providers**

Mental Health

- 95.2 total FTE
- **➔** Total GF FTE = 5.4
- Total FY26 Exp: \$26,358,671
- Total FY26 Revenue: \$16,716,245

- Total FY26 GF Budget: \$1,543,625
- Net GF Cost to City \$1,543,625





Environmental Health



Environmental Health

Business and facility regulation and permitting

- Educate on state and local laws
- Enforces state and local health laws by inspecting **over 1,200 businesses** and facilities
- In FY25, completed a total of **3,690 inspections**

Ensuring healthy community and environment

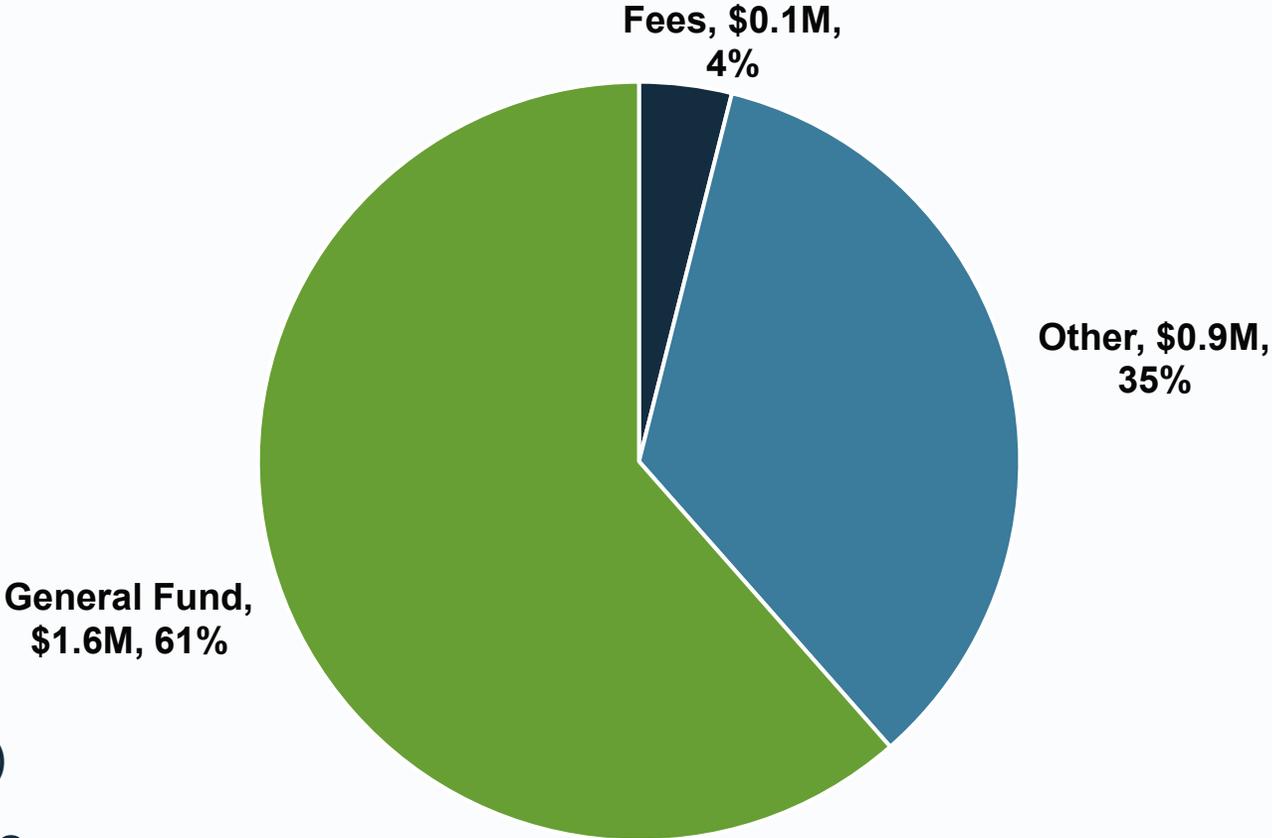
- Investigates and abates complaints of foodborne illness, community noise, unhealthy nuisance conditions
- Works with other City agencies in the abatement of abandoned vehicles on private properties

Vector control

- Collaborates with partners to control and prevent the spread of diseases
- Conducts Vector abatement activities

Environmental Health

- 13 total FTEs
- **➔** Total GF FTEs = 8.11
- Total FY26 Expenditure Budget: \$2,810,386
- Total FY26 Revenue: \$2,586,810
 - Other: Sewer (\$500k) & Vector (\$380k)
- Total FY26 GF Budget: \$1,586,810
- Net GF Cost to City: \$830,537





Public Health



Role of a Local Health Jurisdiction

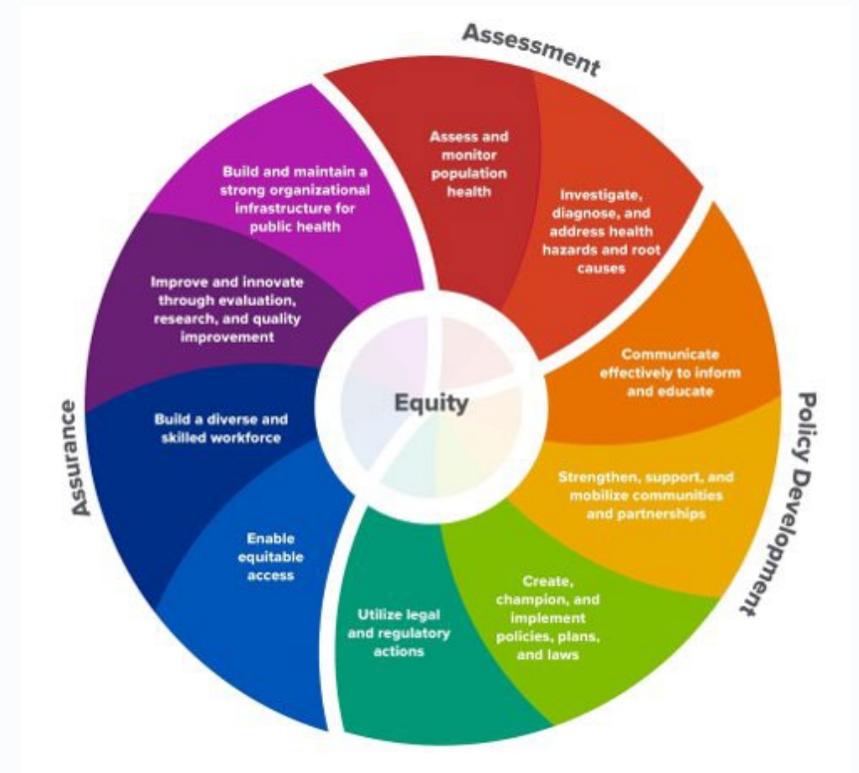
Local health jurisdictions (LHJs), such as city or county health departments, are the public health frontline and are essential for protecting and promoting the well-being of a community. At the local level, LHJs can tailor public health initiatives to the specific needs of their populations and respond to issues in a timely and effective manner.

Berkeley Focus

- Complementary to Alameda County
- Respond to, and influence, social determinants of health
- Continuous workforce development, including student interns from UC Berkeley and Berkeley City College

Legal Authority and Administration

- Legal requirements for LHJs in CA primarily established in the CA Health and Safety Code, and CA Code of Regulations
- Must meet legal requirements to receive funding allocations
- Legal requirements include core functions: communicable disease control, emergency preparedness, environmental health, community health assessments, vital records, and health equity



Public Health

Health Promotion & Direct Service

- Attended or hosted **552 community outreach events** and workshops to promote positive health behavior and facilitate referrals to services
- **25,033 direct services provided** for clients, including, (not limited to): nutrition consultations, reproductive sexual health services, blood pressure screenings, immunizations

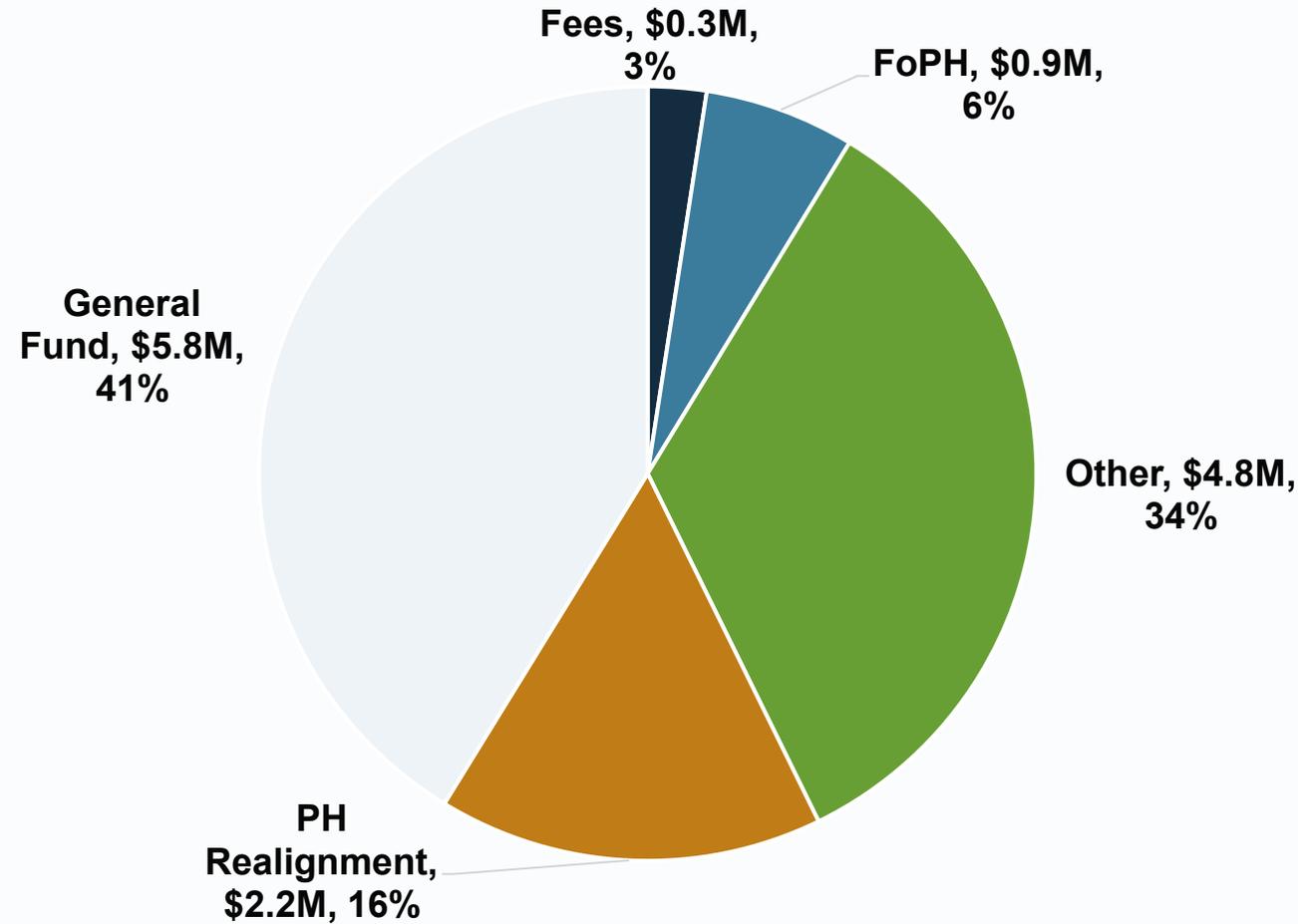
Vital Records & Disease Response

- In FY25, registered a total of **3,960 births** and **16 deaths**
- Local death data helps to identify real-time local health trends
- Enables early identification of outbreaks (e.g., flu, COVID-19, mpox) Investigated a total of **969 communicable diseases** in FY25

Public Health

- 54.4 total FTE
- ➔ Total GF FTE = 23.53
- Total FY26 Exp: \$16,094,120
- Total FY26 Revenue: \$13,978,433

- Total FY26 GF Budget: \$5,764,557
- Net GF Cost to City : \$5,514,557

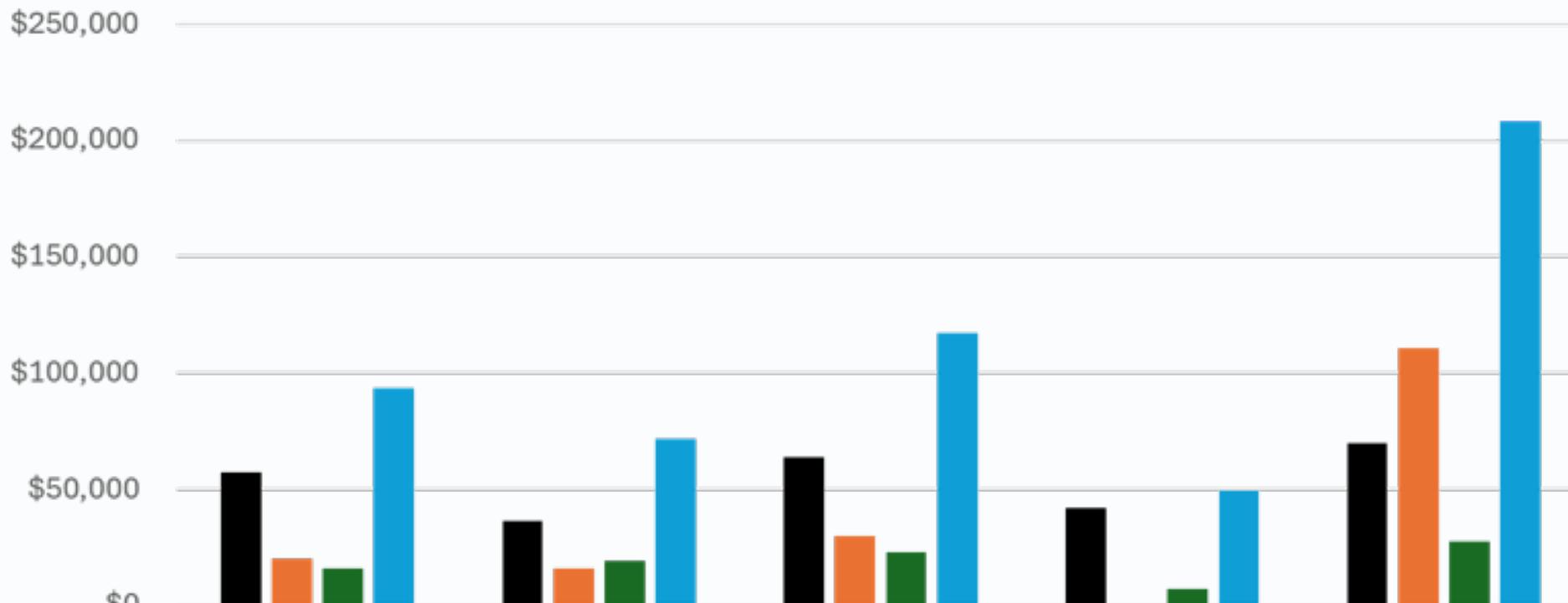


All Health

Opportunities: Countywide Medi-Cal Administrative Activities (CMAA) Revenue

MAA Revenue

■ Aging Services ■ Public Health ■ HHCS ■ Totals



HHCS received approx. **\$540,000** (FY20-FY24) for work staff already performs

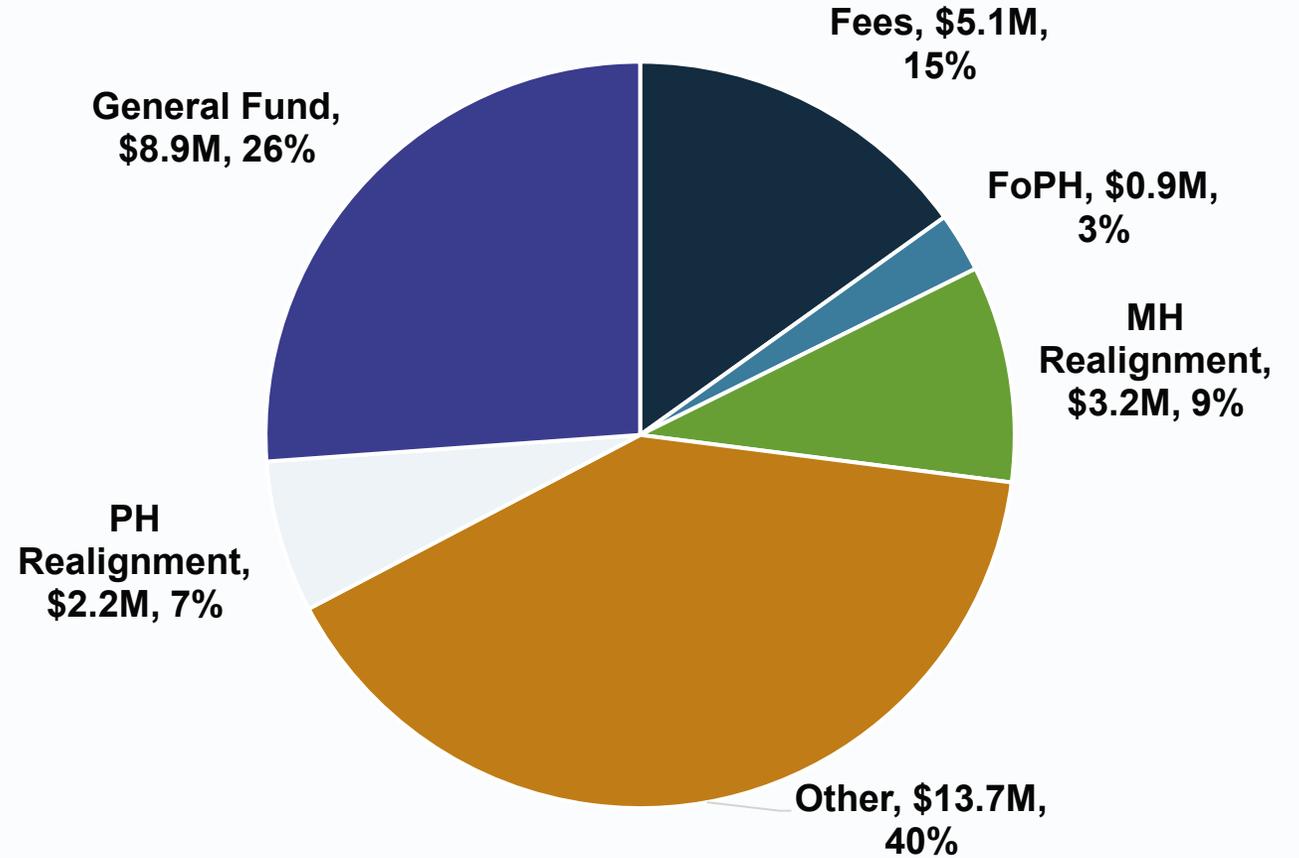
Added Neighborhood Services in CMO as 4th Claiming Unit.

Mock invoice for FY24-25 Q4 projects that Neighborhood Services will generate **\$25,000** per quarter.

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
■ Aging Services	\$57,522	\$36,354	\$64,038	\$41,971	\$70,002
■ Public Health	\$20,027	\$16,162	\$30,133	\$115	\$110,932
■ HHCS	\$15,962	\$19,373	\$22,991	\$7,316	\$27,519
■ Totals	\$93,511	\$71,889	\$117,162	\$49,402	\$208,453

All Health Funds

FTE by Division	GF	Other	Grand Total
Environmental Health	8.11	3.89	12
Mental Health	5.42	1.58	7
Public Health	23.53	16.07	39.6
Total FTE	37.06	21.54	58.6



37 FTEs fully or partially funded by GF

Thank you!

Questions?



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